

# Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 12 Projects under vertical BLC & 01 each under AHP & ISSR**

Presented to 51<sup>st</sup> CSMC to be held on 7<sup>th</sup> August 2020

Government of Assam

# Proposals for Consideration for 51<sup>st</sup> CSMC

- “ Consideration of 12 no’s of BLC Projects
- “ Consideration of 01 AHP & 01 ISSR Project which are in-principal approved in 14<sup>th</sup> SLSMC, PMAY-U, Assam.
- “ Consideration of Annual Capacity Building Plan approved during the 14<sup>th</sup> SLSMC, PMAY-U, Assam. (Detail Plan will be submitted to MoHUA immediately).
- “ Consideration of submitted HFAPoAs for approval.
- “ Consideration for Inclusion of newly introduced 10 no’s of ULB’s namely Langhin, Baithalansgho, Sootea, Jamugurihat, Golakganj, Fakiragram, Ramkrishna Nagar, Diyungbra, Langting & Harangajao under PMAY-U for claiming HFAPoA Fund from MoHUA, Govt of India & Approval regarding initiating preparation of HFAPoA & DPR in these ULB’s under PMAY-U, Assam.
- “ HFAPoA fund for 25 Development Authority Areas under Assam.
- “ Griha Adhaxila 2020 & Best Practices by PMAY-U, Assam to counter COVID -19
- “ IEC Plan and other misc Activities

## Appraisal of 12 new BLC DPRs

Approval from CSMC sought for **12** no. of DPRs covering **3722** no's of beneficiaries under the Beneficiary Led Construction (BLC) Vertical.

SI No	District Name	Name of ULB	Number of Beneficiary
1	Cachar	Silchar DA	1298
2	Jorhat	Teok MB	51
3	Udalguri	Udalguri MB	56
4	Baksa	Goreswar	363
5	Sonitpur	Tezpur DA	351
6	Kokrajhar	Kokrajhar MB and DA	232
7	Sivasagar	Amguri MB	43
8	Nalbari	Nalbari DA	108
9	Nalbari	Nalbari MB	92
10	Dima Hasao	Maibong MB	305
11	Nagaon	Nagaon MB	627
12	Hojai	Hojai MB	196
<b>Total</b>			<b>3722</b>

# Financial Details of the 12 BLC DPRs

S.No	Name of the District	Name of ULB	No. of Houses	Beneficiary Details				Project Cost in Lakh				
				GEN including OBC	SC	ST	Total	Project Cost in Lakh	Central Share @ ₹ 1.5 lakh/DU	State	Beneficiary Share	1st Installment 40% of Central share
1	Cachar	Silchar DA	1298	939	359	0	1298	3086.140	1947.000	649.000	490.140	778.800
2	Jorhat	Toek MB	51	25	26	0	51	141.058	76.500	25.500	39.058	30.600
3	Udalguri	Udalguri MB	56	21	6	29	56	133.460	84.000	28.000	21.460	33.600
4	Baksa	Goreswar	363	126	43	194	363	996.550	544.500	181.500	270.550	217.800
5	Sonitpur	Tezpur DA	351	347	3	1	351	1009.480	526.500	175.500	307.480	210.600
6	Kokrajhar	Kokrajhar MB and DA	232	51	0	181	232	693.680	348.000	116.000	229.680	139.200
7	Sivasagar	Amguri MB	43	35	8	0	43	128.660	64.500	21.500	42.660	25.800
8	Nalbari DA	Nalbari DA	108	103	5	0	108	257.170	162.000	54.000	41.170	64.800
9	Nalbari	Nalbari MB	92	88	4	0	92	247.090	138.000	46.000	63.090	55.200
10	Dima Hasao	Maibong MB	305	13	1	291	305	911.950	457.500	152.500	301.950	183.000
11	Nagaon	Nagaon MB	627	462	160	5	627	1875.984	940.500	313.500	621.984	376.200
12	Hojai	Hojai MB	196	161	35	0	196	499.380	294.000	98.000	107.380	117.600
			3722	2371	650	701	3722	9980.602	5583.000	1861.000	2536.602	2233.200

## Consideration of preliminary proposals for Affordable Housing Project (AHP) & In-Situ Slum Re-Development Project (ISSR) Project under PMAY-Urban, Assam

Sl No	District Name	Name of ULB/DA	Project Type	Description
1	Bongaigaon	Bongaigaon Development Authority	Affordable Housing Project (AHP)	Affordable Housing Project (AHP) Proposed EWS Dwelling Unit ó 128 Noø LIG Dwelling Unit ó 216 Noø & Commercial Block
2	Hojai	Hojai MB	In-Situ Slum Re-Development Project (ISSR)	In-Situ Slum Re-Development Project (ISSR) Proposed EWS Dwelling Unit ó 44 Noø

## Appraisal & Approval of Annual Capacity Building Plan for FY 2020-21

Annual Action Plan for All Activities of PMAY-U, Assam for FY 2020-21						
Budget requirement for PMAY HFA - Urban, Assam for FY 2020-21						
Sl. No.	Head of Accounts	Description	Central Share	State Share	Total	Fund Ratio (Central Share : State Share)
1	Establishment of SLTC/CLTC	Salary to the State Level Technical Cell (SLTC)	91,80,000	10,20,000	1,02,00,000	90:10
2	Establishment of SLTC/CLTC	Salary to the Establishment of City Level Technical Cell (CLTC)	4,70,34,000	52,26,000	5,22,60,000	90:10
3	Trainings and workshops	Trainings and workshops	1,00,07,000	NA	1,00,07,000	100 % GoI Fund
4	Exposure Visits	Exposure Visits	15,00,000	NA	15,00,000	100 % GoI Fund
5	Documentations/Research	Documentations/Research	5,00,000	NA	5,00,000	100 % GoI Fund
6	IEC	Information Education Communication (IEC) Activities	55,00,000	NA	55,00,000	100 % GoI Fund
7	TPQMA	Third Party Quality Monitoring (TPQM)	2,42,28,000	26,92,000	2,69,20,000	90:10
8	Social Audit	Social Audit Activity	5,50,000	NA	5,50,000	100 % GoI Fund
9	Geo-Tagging Activity	Geo-Tagging of 1,16,412 Dwelling Unit (DU) @Rs100/- per Dwelling Unit (DU)	1,16,41,200	NA	1,16,41,200	100 % GoI Fund
10	Administrative & Other Expenses (A&OE)	Administrative & Other Expenses (A&OE)	49,50,000	5,50,000	55,00,000	90:10
<b>Total Fund Demand for FY 20-21</b>			<b>10,82,36,800.00</b>	<b>12,14,19,634.00</b>	<b>12,77,71,200.00</b>	

# Approval of Housing for All Plan Of Action (HFAPoA)



Current HFAPoA Status			
SL No	No of ULB	Total Approved HFAPoA (till date)	Pending HFAPoA
1	98	53	45

HFAPoA Approval Status		
SL No	No of ULB	Approved SLSMC
1	23	4 <sup>th</sup> SLSMC
2	30	11 <sup>th</sup> SLSMC

## Soft Copy Submitted for 45 no's of Housing For All Plan of Action's (HFAPoA)

SL No	District	ULB
1	Baksa	Goreswar MB
2	Barpeta	Barpeta MB
3	Barpeta	Howli MB
4	Barpeta	Sorbhog MB
5	Barpeta	Sarthebari MB
6	Barpeta	Barpeta Road MB
7	Biswanath	Biswanath MB
8	Biswanath	Gohpur MB
9	Bongaigaon	Bongaigaon MB
10	Bongaigaon	Abhayapuri MB
11	Cachar	Silchar MB
12	Charaidew	Sonari MB
13	Chirang	Kajalgaon MB
14	Darrang	Mangaldoi MB
15	Dhubri	Dhubri MB
16	Dhubri	Bilasipara MB
17	Dhubri	CHAPAR MB
18	Dhubri	Gauripur MB
19	Dhubri	Sapatgram MB
20	Dibrugarh	Dibrugarh MB
21	Dibrugarh	Naharkatia MB
22	Dibrugarh	Namrup MB

SL No	District	ULB
23	Dima Hasao	Haflong MB
24	Dima Hasao	Umrangso MB
25	Dima Hasao	Mahur MB
26	Dima Hasao	Maibong MB
27	Golaghat	Golaghat MB
28	Golaghat	Bokhakhat MB
29	Jorhat	Jorhat MB
30	Karbi Anglong West	Hamren MB
31	Karbi Anglong West	Donkamokam MB
32	Karimganj	Karimganj MB
33	Karimganj	Badarpur MB
34	Morigaon	Raha MB
35	Nagaon	Nagaon
36	Nagaon	Kampur MB
37	Nagaon	Dhing MB
38	Nalbari	Tihu MB
39	Sivasagar	Sivasagar MB
40	Sivasagar	Nazira MB
41	Tinsukia	Chapakhowa MB
42	Tinsukia	Tinsukia MB
43	Tinsukia	Makum MB
44	Udalguri	Tangla MB
45	Udalguri	Udalguri MB



## Consideration of Newly included 10 nos of Urban Local Bodies under PMAY-U, Assam

SL No	District Name	Name of Urban Local Body	Total Population (as per census 2011)	Govt of Assam Notification Dated
1	Karbi Anglong	Baithlangso MB	9524	KAAC/TC/Baithalangso/2008/2016/948 Dated 18/01/2017
2	Dhubri	Golakganj MB	15,553	UDD(M)184/2013/78 Dated : 18/02/2016
3	Biswanath	Sootea MB	12,950	UDD(M)211/2014/71 Dated : 31/07/2017
4	Sonitpur	Jamugurihat MB	10,621	UDD(M)210/2014/101 Dated : 23/03/2017
5	Kokrajhar	Fakiragram MB	10,645	UDD(M)79/2016/72 Dated :23/09/2019
6	Karimganj	Ramkrishna Nagar MB	12,601	UDD(M)263/2017/13 Dated :11/10/2018
7	Dima Hasao	Diyungbra	3,623	NCHAC/GAD/TC/ Diyungbra/2019-20/7 Dated : 20/12/2019
8	Dima Hasao	Langting	6,996	NCHAC/GAD/TC/ Langting /2019-20/15 Dated : 16/12/2019
9	Dima Hasao	Harangajao	3,508	NCHAC/GAD/TC/ Harangajao/2019-20/12 Dated : 16/12/2019
10	Darang	Sipajhar	15,671	UDD(M)89/2012/147 Dated 22 <sup>nd</sup> January 2020

## Discussion on Other Agenda Items

- ❑ Inclusion of **25 newly included Development Authorities** under PMAY-U for claiming **HFAPoA Fund** from MoHUA, Govt of India. Letter with Population difference with Nearby Municipal Board is send to MoHUA, Govt of India
- ❑ Appraisal & Approval regarding Introduction of **Beneficiary Passbook** for tracking all Beneficiary Data under BLC component & **Social Impact Assessment Survey (SIAS)** for Existing & Beneficiaries to be newly included in the system.
- ❑ In the wake of COVID-19 scenario in the state of Assam Constitution of **City Level Project Steering Committee (CLPSC) a “Core Project Implementation Group at ULB level”** which will take all necessary steps for completion of house along with benefits to the Construction Labourers, Masons, Construction Material supplier & EWS Beneficiaries of PMAY-U etc. CLPSC will also make sure uniformity & timely completion of PMAY-U house. It is proposed to be comprise of ó

Executive Officer/Chairman of the City / ULB / Development Authority - **Chairman**

Project Director of Concern district - **Member**

City Project Manger / CLTC Official ó **Member Convener**

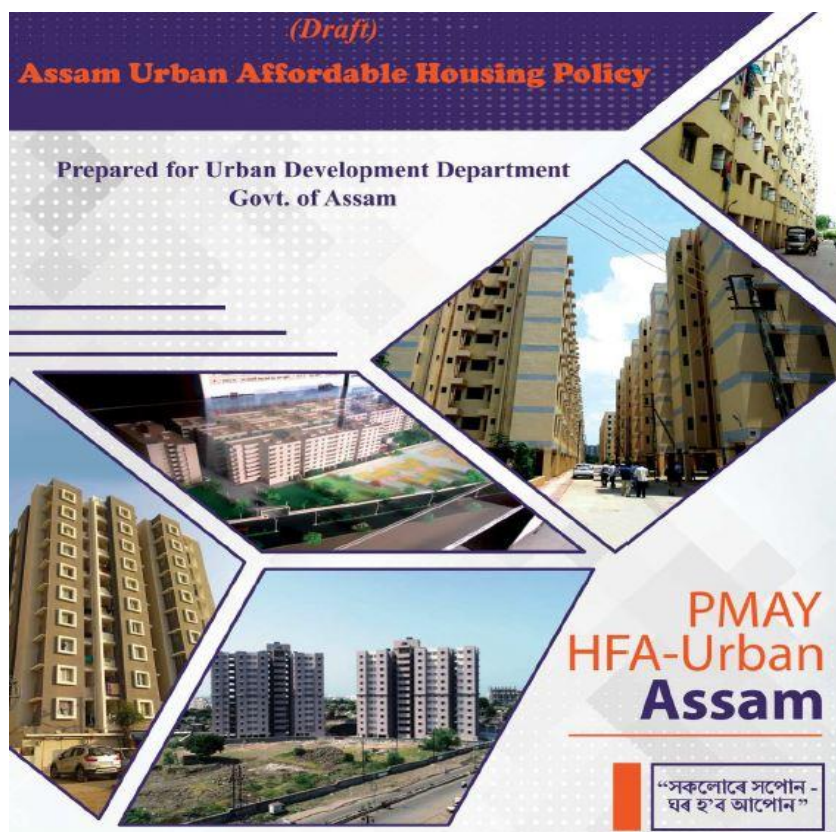
ULB Engineer / Any ULB Official nominated by EO - **Member**

\*\*The CLPSC will take necessary advice from preceding Ex-Chairman/Chairperson/Ward Commissioner for implementing the activity at Ground. Executive Officer will nominate them as Advisor to CPIG.

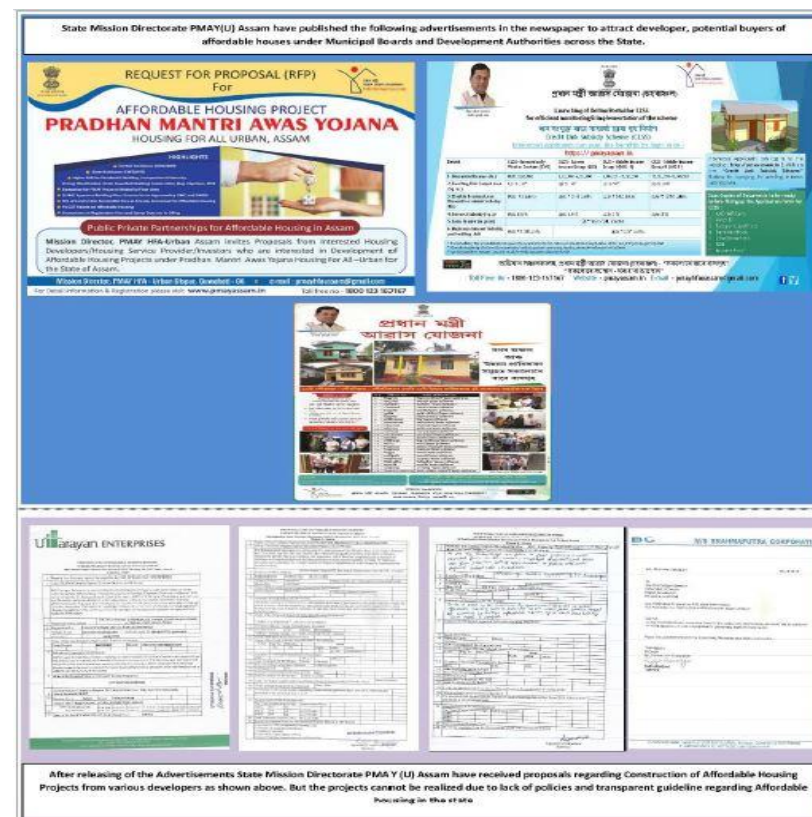
# Appraisal & Approval of Draft Affordable Housing Policy (AHP)

Draft Affordable Housing Policy (AHP) for the state to address the demand under Affordable Housing vertical of the Mission.

The Policy is already apprised to the SLSMC, Chief Secretary, Assam & Hon'ble Minister, UDD for consideration.



Draft AHP Policy



Steps taken by PMAY-U, Assam

# Best Practices adopted by PMAY-U, Assam

- “ The country & the state is combating against COVID-19 and at this crucial juncture providing shelter, food and taking care of all required needs of vulnerable sections like EWS Families, labourers, homeless, daily wage earners and urban poor families are priority areas for the PMAY-U, Assam Mission.
- “ As per the direction of Hon’ble Minister, Urban Development Department State Mission Directorate, Pradhan Mantri Awas Yojana – Urban, Assam have formulated a plan to combat the impacts of the pandemic so that it can contribute to the society and help Construction Labourers, Migrant Labourers, Daily Wage Earners, Construction Material supplier, EWS Beneficiaries of PMAY-Urban to get back to their feet again by grounding 100 % sanctioned Beneficiary Led Construction (BLC) houses under PMAY-U, Assam in all Urban Local Bodies in Assam.
- “ **Mission Directorate have decided to organize “Griha Adharxila 2020, Assam” “A promise to provide pacca Houses with Kitchen & Toilet to EWS living in Urban Areas” for release of 1<sup>st</sup> instalment subsidy under Beneficiary Led Construction (BLC) between July 27<sup>th</sup> – August 27<sup>th</sup> 2020 involving Hon’ble Ministers, MP, MLA and other Public Representatives.**
- “ **“Griha Pravesh 2020”** which was organized in the month of January 2020 again will be organized for distribution of Final instalment to the Beneficiaries.
- “ **Hon’ble Chief Minister & Hon’ble Minister, UDD have officially inaugurate the Griha Xilanyash 2020, Assam” at Nagaon Municipal Board on 27<sup>th</sup> July 2020.**



# Few Snaps from Griha Adharxila 2020 , Assam



# Few of the Completed Houses in Assam



# Information Education Communication (IEC) Action plan with Budget Breakup

SL NO	Activity	Objective	Budget (INR)
1	Hoarding: Size : 12 ft. X 8 ft. (flex), 2 numbers per 33 District Headquarter and 6 nos. in Guwahati Municipal Corporation area areas including transportation @ Rs. 20,000/-	Outdoor reach out for ISSR, AHP and CLSS verticals	7,80,000.00
2	Display Information Board/ Wall paintings : Design, Printing and Installation of information board at the gate of the ULBs, 1 number per 97 ULB areas including transportation @ Rs.750/-	<p>1. To show the progress of the ULB wise consisting of all verticals of PMAY-(U).</p> <p>2. The Information board will also help us to reach dissemination of information related to PMAY-(U) benefits.</p> <p>3. The above activity will also help to increase the number of beneficiaries in both the verticals.</p>	97,000.00
3	Miking : Miking for Demand Survey, Angikaar activities, Specific programmes. @ Rs 500 per miking	Wide reach of PMAY(U) through miking at Urban areas. This will also sensitize potential beneficiaries in availing PMAY-(U) benefits	5,82,000.00
4	Display Banner: Design, Printing and supply of Information banner, 5 numbers per ULB @Rs.300/- per banner	Outdoor reach out in terms of programmes and events for ISSR, AHP and CLSS and BLC verticals at State Level/ City Level/ District Level	87,300.00
5	Angikaar : Griha Pravesh Samaroh And Financial literacy Camp @Rs 10000/- per programme.	The objectives of the campaign is to converge and create awareness through IEC on change management, conduct need assessments and door to door awareness for PMAY (U) beneficiaries under the three verticals namely, Beneficiary Led Construction (BLC), Affordable Housing in Partnership (AHP) and Insitu Slum Redevelopment (ISSR). This activity is being done through Angikaar Resource Persons (ARPs) who are identified and registered	19,40,000.00

# Information Education Communication (IEC) Action plan with Budget Breakup

SL NO	Activity	Objective	Budget (INR)
6	Tableau Display on Republic Day celebration @ Rs 15000 per district.	Wide Range of publicity of Ongoing PMAY(U) Activities.	4,95,000.00
7	Audio Production: Radio production, recording of mike announcements	Dissemination of information and benefits of PMAY(U) activities and in turn mobilise maximum potential beneficiaries to avail. To provide information on specific programmes/ events.	1,50,000.00
8	Printing Works (flip charts, brochures, leaflets, Calendar ) :Good quality printing materials	For Branding, information dissemination and awareness purpose.	3,50,000.00
9	Social Media Approach/ Bulk SMS	PMAY(U) will target a diversified and heterogeneous audiences through social media platform like Facebook, WhatsApp, Twitter, You Tube etc and Bulk SMS caters and hits specified segmented audiences about the ongoing activities and benefits.	20,000.00
10	Miscellaneous buffer fund	For unforeseen events and activities, disbursement to CLTCs for IEC activities etc	5,50,000.00
11	Yearly Coffee Table Book of 100 pages In multi color @ Rs. 1500/- per copy for 200 copies	Intra-personal, inter personal communication, Public relation and bonding, Dissemination of information	3,00,000.00
12	Video Documentary /Success story of beneficiary	To create a success story of the beneficiaries who have received PMAY(U) houses to showcase the work of PMAY(U) Assam	1,50,000.00
<b>TOTAL</b>			<b>55,01,300.00</b>
<b>TOTAL: RS.55,01,300/- (RUPEES FIFTY FIVE LAKH ONE THOUSAND THREE HUNDRED ONLY)</b>			
<b>TOTAL ROUND OFF : 55,00,000/- (RUPEES- FIFTY FIVE LAKH ONLY)</b>			



# Thank you

- “ Shri. Suvasish Das, IFS
- “ Mission Director
- “ PMAY HFA-Urban, Assam

