

# Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 4 projects under vertical AHP  
and 16 Projects under vertical BLC**

**Presented to 37<sup>th</sup> CSMC being held on 23.08.2018**

**Government of Andhra Pradesh**

# PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	110
▪ Demand Survey Completed	110
▪ Total Demand	13,91,663
▪ Demand received through Common Service Centre and Online Application	13,68,902
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC Placed . CLTC placed for 59 ULBs. Request submitted to Gol for placing in remaining 51 ULBs
▪ Target of DUs in 2018-19	7,09,930
▪ State Budgetary Provision for PMAY (U) in 2018-19	948.72 Cr

# STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
<ul style="list-style-type: none"> <li>Dispensing the need for separate Non Agricultural (NA) Permission</li> </ul>	Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.
<ul style="list-style-type: none"> <li>Prepare/amend their Master Plans earmarking land for Affordable Housing</li> </ul>	Under process
<ul style="list-style-type: none"> <li>Single-window, time bound clearance for layout approval and building permissions</li> </ul>	Online permissions is in place
<ul style="list-style-type: none"> <li>Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.</li> </ul>	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
<ul style="list-style-type: none"> <li>Amend or legislate existing rent laws on the lines of the Model Tenancy Act.</li> </ul>	Under process
<ul style="list-style-type: none"> <li>Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.</li> </ul>	Under consideration

## INTERFACE WITH MIS



Indicators	Current Status (No.)
▪Survey entry made (%)	98
▪Projects approved:	333 (187 - AHP & 146 -BLC)
▪Projects entered (7A/B/C/D)	333 (7B- 187 7C- 146)
▪DUs approved under BLC	2,31,030
▪Beneficiaries attached	1,50,721
▪Houses geo-tagged	82,834
▪Total fund transferred through DBT (Rs. Lakhs)	1063.80 Cr ( 93,391 beneficiaries)
▪National Electronic Funds Transfer (NEFT)	-
▪PFMS/ DBT	-
▪Aadhar Payment Bridge (APB)	Rs.1063.80 Cr

# PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	-	-	-	-	-	-	-	-
■AHP	5,07,215	4,58,440	4,58,440	2,29,885	260	49,651	2,79,796	24,835
■BL-C (New)	2,31,030	-	1,43,144	40,297	-	10,907	51,204	42,187
■BLC (Enhancement)								
■ Total	7,38,245	4,58,440	6,01,584	2,70,182	260	60,558	3,31,000	67,022
■CLSS	No. of loan sanctioned		-	-				

[ULB wise Drone Video](#)

# WORK PROGRESS PHOTOS















# PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	4	16	-	
▪No. of DUs	-	12,695	25,024	-	
▪Project Cost	-	911.63 Cr	916.405 Cr	-	
▪Central Share	-	190.425 Cr	375.36 Cr	-	
▪State Share	-	190.425 Cr	250.24 Cr	-	
▪ULB Share (External Infrastructure )	-	146.34 Cr	-	-	
▪Beneficiary Share	-	384.44 Cr	290.805 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure )	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	7.18 Lakh	1.50 Lakh	1.50 Lakh	1.15 Lakh	3.03 Lakh	24 months
▪BLC (N/E)	3.66 Lakh	1.50 Lakh	1.00 Lakh	-	1.16 Lakh	12 months

# PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,47,793
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	1,47,793
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	24 /12 Months
▪Beneficiary consent sought	Y

# ROAD MAP ( REVISED)



Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1,860
3	2017-18 (Actual)	4,88,586	40,146
4	2018-19	7,09,930	2,14,478
5	2019-20	0	4,00,000
6	2020-21	0	4,57,994
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663

## BEST PRACTICE/INNOVATION



Innovative technology Adopted - Shear wall Technology

Best practice to be shared - Project Management through BIM

Details of IEC initiatives – Workshops, pamphlets, banners highlighting the PMAY (Urban) Program.



# Thanking You