Pradhan Mantri Awas Yojana (PMAY-U)



New proposals (122 projects) having a total of 2,58,648 Houses under BLC vertical (New)

Presented to 49th CSMC - 27.11.2019

Government of Andhra Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
■ Cities Approved	ULB-110 & UDA-17
■ Demand Survey Completed	110 ULBs
■ Total Demand as per HFAPoA	16,15,509
■ Demand received through Common Service Centre and Online Application	17,17,836
■ Cases accepted/ Pending / Rejected	16,21,205 / 57,141/ 39,490
■ Whether HFAPoA Submitted	Yes
■ Whether AIP Submitted	Yes
■ Whether HFAPoA & AIP entered in MIS	Under Process
■ SLTC/CLTC staffs approved vs. placed	10 SLTCs and 309 CLTCs Approved & 8 SLTCs and 211 CLTCs placed for all ULBs.
■ Target of DUs in 2019-20	3,83,272
■ State Budgetary Provision for PMAY (U) in 2019-20 (BLC 1370.00+AHP 5300)	6,670.00 CR





Mandatory conditions	Current Status
Dispensing the need for separate Non Agricultural (NA) Permission	Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under consideration

INTERFACE WITH MIS



4	Indicators	Current Status (No.)
	■Survey entry made (%)	106
	■Projects approved:	Total-559 1) AHP-211 2) BLC(ULBs)- 183 3) BLC(UDAs)- 165
	■Projects entered (7A/B/C/D)	■647 (7B- 211 and 7C- 436)
	■DUs approved under BLC	6,55,380 (ULB&UDA)
	■Beneficiaries attached	7,74,127 1) AHP-4,41,107 2) BLC-3,33,020
	■Houses geo-tagged	1)AHP-174 Projects, (as per old version app) No of projects geotagged by new app: 76 Total no of Blocks geotagged :1297 2) BLC-1,48,331
	■Total fund transferred through DBT (Rs. Lakhs)	Rs.2245.14 Crs
	■National Electronic Funds Transfer (NEFT)	-
	■PFMS/ DBT	-
	■Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order	G	rounded/l	n Progress		Complet ed
			Issued	Foundatio n	Lintel	Roof	Total	
■ISSR	Nil							
■AHP	7,01,481	4,71,495	4,79,095	1,51,812	1,308	27,433	1,80,553	1,82,546
■BLC (New/E)	6,55,380	Nil	1,74,606	62,774	244	9,216	72,234	99,940
■Total	13,56,861	4,71,495	6,53,701	2,14,586	1,552	36,649	2,52,787	2,82,486
■CLSS	17,622							

PROJECT PROPOSAL BRIEF



Verticals	ISSR	АНР	BLC (New) ULBs & UDAs	BLC (E)	Remarks
■No. of Projects	-	-	122 DPRs (ULBs-28, UDAs-94)	-	
■No. of DUs	-	-	2,58,648 (ULBs-57,629, UDAs-2,01,019)	-	
■Project Cost	-	-	11374.42Cr	-	
■Central Share	-	-	3879.72 Cr	-	
■State Share	-	-	1581.39 Cr	-	
■ULB Share (External Infrastructure)	-	-	-	-	
■Beneficiary Share	-	-	5913.31 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost (Average)	Central Share	State Share	ULB Share (External Infrastructure)	Benf. Share/ Bank Loan	Completion Time
ULB-BLC (N)	5.00 Lakh	1.50 Lakh	1.00 Lakh	-	2.50 Lakh	18 months
UDA-BLC (N)	4.25 Lakh	1.50 Lakh	0.50 Lakh	-	2.25 Lakh	18 months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
Layout / Building plan (as per NBC norms) Attached	Υ
SLAC/SLSMC approval/Minutes submitted	Υ
•Land title status (encumbrance free)	Υ
Beneficiary list (BLC) submitted	Υ
■No. of Beneficiaries with Aadhar ID	2,58,648
■No. of Beneficiaries with other Unique ID	2,58,648
■No. of Aadhar seeded Bank accounts	2,58,648
Status of physical & social infrastructure	Already existing
Implementation plan/Completion period	18 Months
■Beneficiary consent sought	Υ

<u>List of Projects proposed for sanction under PMAY- (U) -BLC 2019-20</u> (November, 2019)



		No.	of proj	ects	No of I	Houses Pro	posed in		Project Cost	(Rs.in lakhs)	
SI. No	District	ULB	UDA	Total	ULB	UDA	Total	Gol grant @ 1.50 lakhs	GoAP @ 1.00 lakhs in ULB /0.50 lakhs in UDA	Beneficiary Contribution / Bank Loan	Total
1	Srikakulam	0	6	6	0	31,751	31,751	47,626.50	1 <i>5</i> ,875.50	62,687.70	126,189.70
2	Vizianagaram	3	8	11	4,427	26,334	30,761	46,141.50	17,594.00	51,671.00	115,406.50
3	Visakhapatnam	1	4	5	1,091	10,685	11,776	17,664.00	6,433.50	19,655.70	43,753.20
4	East Godavari	0	13	13	0	21,342	21,342	32,013.00	10,671.00	64,243.78	106,927.78
5	West Godavari	0	9	10	0	21,269	21,269	31,903.50	10,634.50	42,578.08	85,116.08
6	Krishna	3	10	13	1,235	1 <i>7,</i> 088	18,323	27,484.50	9,779.00	48,503.00	85,766.50
7	Guntur	2	10	10	9,629	20,750	30,379	45,568.50	20,004.00	90,943.78	156,516.28
8	Prakasam	1	9	11	250	10,391	10,641	15,961.50	5,445.50	22,247.69	43,654.69
9	Nellore	2	5	7	3,414	5,544	8,958	13,437.00	6,186.00	21,537.55	41,160.55
10	Chittoor	4	5	9	3,719	9,674	13,393	20,089.50	8,556.00	25,600.10	54,245.60
11	YSR Kadapa	6	6	12	23,250	8,526	31,776	47,664.00	27,513.00	79,016.60	154,193.60
12	Ananthapuramu	3	5	8	7,227	10,840	18,067	27,100.50	12,647.00	48,668.50	88,416.00
13	Kurnool	3	4	7	3,387	6,825	10,212	15,318.00	6,799.50	13,978.10	36,095.60
	Total	28	94	122	57,629	201,019	258,648	387,972.00	158,138.50	591,331.58	1,137,442.08

ROAD MAP

Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1,860
3	201 <i>7</i> -18 (Actual)	4,88,586	40,146
4	2018-19 (Actual)	5,50,504	1,46,730
5	2019-20	3,83,272	1,50,000
6	2020-21	0	6,00,000
7	2021-22	No Sanctions for this year and left for only completion.	6,76,773
	TOTAL	16,15,509	16,15,509

Action taken report on 48th CSMC of Gol held on 31.10.2019



SI. No	Observation	Action Taken Report
i.	Present 358 ARPs are registered in Angikaar	At present 2134 ARPs are registered in
	campaign programme. More Angikaar	Angikaar Campaign programme.
	Resource Persons (ARPs) have to be registered.	
ii.	IEC calendar to be prepared and uploaded in	IEC calendar is prepared and up loaded in
	PMAY MIS Urban website	PMAY -MIS web site.
iii.	State Level and City Level IEC activities not	State level and city level IEC activities are
	uploaded under Angikaar campaign.	up loaded in PMAY-MIS web site.
iv.	As against 94,445 Completed beneficiaries	Need Assessment done for 88,161
	Need Assessment done for 18,047	beneficiaries.
	beneficiaries under PMAY Urban.	6,284 beneficiaries Need Assessment is
		under progress.
٧.	Under PMAY Urban awards 39,494 houses	All the 39,494 houses images were
	images are to be moderated.	moderated.

Action taken report on 48th CSMC of Gol held on 31.10.2019



SI. No	Observation	Action Taken Report
vi	Beneficiaries' attachments to the sanctioned	As against 7,01,481 mapping was done
	projects have to be improved in respect of	4,41,107 under AHP programme.
	BLC and AHP Projects.	As against 5,30,756 mapping was done
		3,33,020 under BLC programme.
vii	Even for a single AHP project geo-tagging	As against 211 projects 76 projects have been
	was done with new app.	Geo tagged under AHP programme with new
	Under BLC Geotagging of houses is very	app. Remaining are under progress.
	slow. State Govt. has ensure all the houses	Under BLC as against 3,33,020 houses
	are Geotagged at the earliest.	mapped Geotagging was done for 1,48,331
		houses, Remaining are under progress.
viii	Occupation of beneficiaries in AHP Projects	As most of the AHP Projects are very big and
	is nil. Nearly 1.8 lakh houses so far have	are like new Townships, infrastructure works are
	been completed for which allotment needs	taking long time. Once, the infrastructure works
	to be given to the beneficiaries.	are completed, they will be Occupied.

Action taken report on 48th CSMC of Gol held on 31.10.2019



SI. No	Observation	Action Taken Report
ix	Even though sanctions have been	Tenders will be called for the remaining AHP
	communicated by Gol for AHP projects,	Projects soon after the competition of reverse
	tenders have not been called for many	tendering process for the ongoing works.
	projects thereby the State Government is	
	not able to tap Gol funds. This has to be	
	expedited.	
×	In JNNURM Projects (under progress)	830 houses Constructed under JNNURM
	3310 houses have to be completed by	Projects will be occupied by December,2019.
	December, 2019. Similarly, 2718 houses	
	which are not occupied have to be got	
	occupied by beneficiaries by December,	
	2019.	
xi	Credit Linked Subsidy Scheme (CLSS) of	Will be improved with the coordination of
	PMAY Urban has to be improved in the	Bankers in the State.
	State of AP.	

BEST PRACTICE/INNOVATION in AHP/BLC (New)



- Innovative technology Adopted Shear wall Technology in AHP.
- Suggestive type designs as per NBC norms made available to the beneficiaries with flexibility to have appropriate Type Design based on the site conditions.
- Go AP has exempted the registration cost to facilitate the beneficiaries to get a valid site ownership documents there by saving cost and time.
- Supply of cement at affordable prices to beneficiaries.
- Grievance redressal system at ULB and district level in implementation based on Spandana Grievance.
- Permitted G+1 construction wherever the site is scarce to meet the required plinth area norms.

BEST PRACTICE/INNOVATION in BLC (New)



- Periodical review by CM/CS/District Collectors.
- Beneficiaries data simultaneously maintained in APSHCL & Gol web sites.
- SMS service to the beneficiary from sanction to completion to provide updated information.
- Exclusive Website (www.apgovhousing.apcfss.in) to monitor the progress from registration to completion and release of payments for effective implementation of the programme.
- All payments to the beneficiaries are released electronically through Aadhar bridge payment system to the individual SB accounts to maintain transparency in releases.



15



BLC - House in Palasa Municipality



16



BLC - House in Srikakulam Municipality







18



BLC - House in Palasa - Kasibugga Municipality

Visakhapatnam District



19



BLC - House in Narisipatnam Municipality

Visakhapatnam District



20



BLC - House in Yelamanchili Municipality

West Godavari District



21



BLC - House in Bhimavaram Municipal Corporation

Krishna District



22



BLC – House in Gudivada Municipality

Krishna District





BLC - House in Vijayawada Municipal Corporation

Prakasam District



24



BLC - House in Giddaluru Municipality

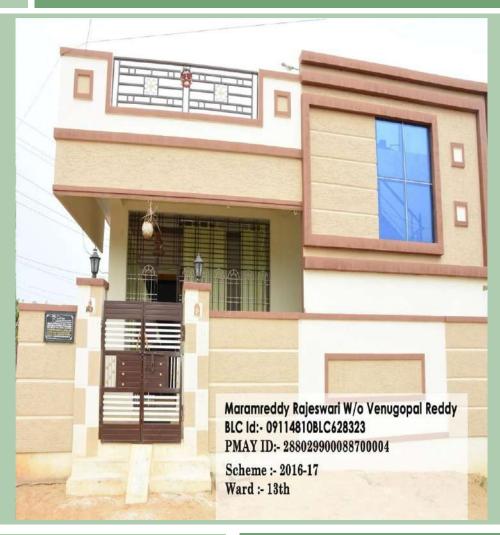
Prakasam District





SPSR Nellore District







Chittoor District





BLC - House in Chittoor Municipal Corporation

AHP_Few Photos of constructed buildings

























AHP_Few Photos of constructed buildings





Thank You