Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 25 projects:01 Project under vertical AHP & 24 Projects under vertical BLC

Presented to 39th CSMC held on 30.10.2018

Government of Andhra Pradesh

Progress of PMAY(U)



Indicators	Current Status (No.)
■ Cities Approved	ULB-110, UDA-10
■ Demand Survey Completed	110
■ Total Demand in ULBs	13,18,740
 Demand received through Common Service Centre and Online Application 	14,06,783
■ Cases accepted/rejected	
■ Whether HFAPoA Submitted	Yes
■ Whether AIP Submitted	Yes
■ Whether HFAPoA & AIP entered in MIS	Under Process
■ SLTC/CLTC staffs approved vs. placed	SLTC Placed . CLTC placed for 59 ULBs. Interviews conducted for remaining ULBs. CLTCs will be placed in all ULBs by 15th Nov'2018.
■ Target of DUs in 2018-19	7,09,930
■ State Budgetary Provision for PMAY (U) in 2018-19	7599.30 Cr





Mandatory conditions	Current Status
■Dispensing the need for separate Non Agricultural (NA) Permission	Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
■Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
•Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under consideration

Interface with MIS



Indicators	Current Status (No.)
■ Survey entry made (%)	Completed
■ Projects approved:	422 (193 - AHP & 229 - BLC)
■ Projects entered (7A/B/C/D)	342 (7B-187 7C-152)
■ DUs approved under BLC	3,87,637
■ Beneficiaries attached	2,82,087 AHP - 1,37,016 & BLC - 1,45,071)
Houses geo-tagged	BLC - 94,006 & AHP - 154 Projects
■ Total fund transferred through DBT	Rs. 1354.385 Cr. (1,01,426 beneficiaries)
National Electronic Funds Transfer (NEFT)	_
■ PFMS/ DBT	-
■ Aadhar Payment Bridge (APB)	Rs. 1354.385 Cr.

Progress of Projects



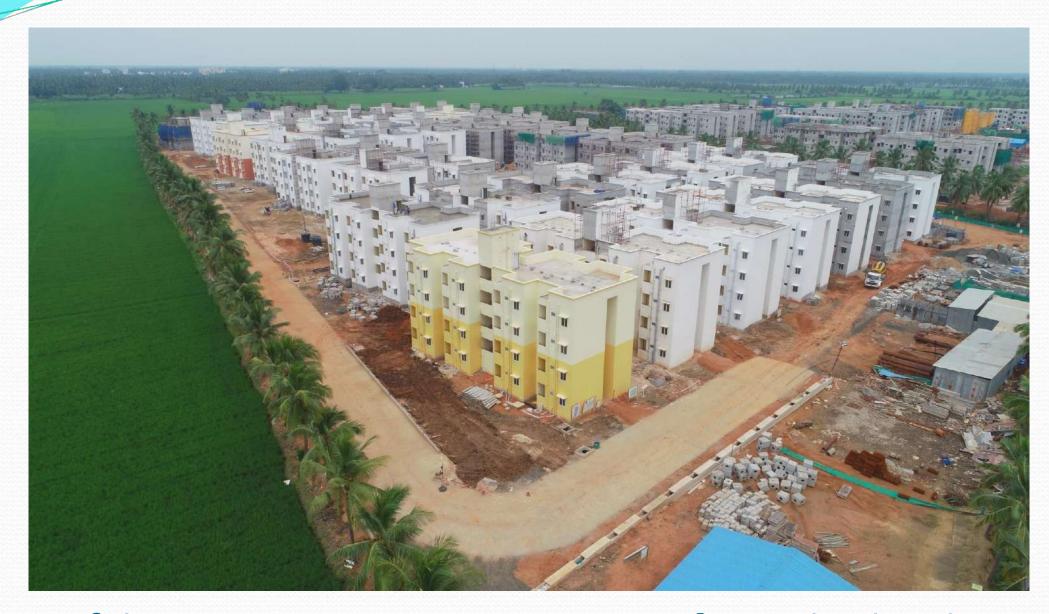
X 1	Houses	es T. J. J. C.		Grounded/In Progress				
Verticals Approv	Approved	ved Tendered/A.S	order Issued	Foundation	Lintel	Roof	Total	Completed
•ISSR	-	-	-	-	-	-	-	-
•AHP	5,28,886	4,60,492	4,60,492	2,25,598	-	59,183	2,84,781	41,544
■BL-C (New)	3,87,637	1,47,624	1,47,624	34,928	-	9,698	44,626	58,407
■ BLC (Enhancement)								
■ Total	9,16,523	6,08,116	6,08,116	2,60,526	0	68,881	3,29,407	99,951
■CLSS	No. of loa	n sanctioned	-			-		

WORK PROGRESS PHOTOS





Ramachandrapuram ULB, East Godavari District



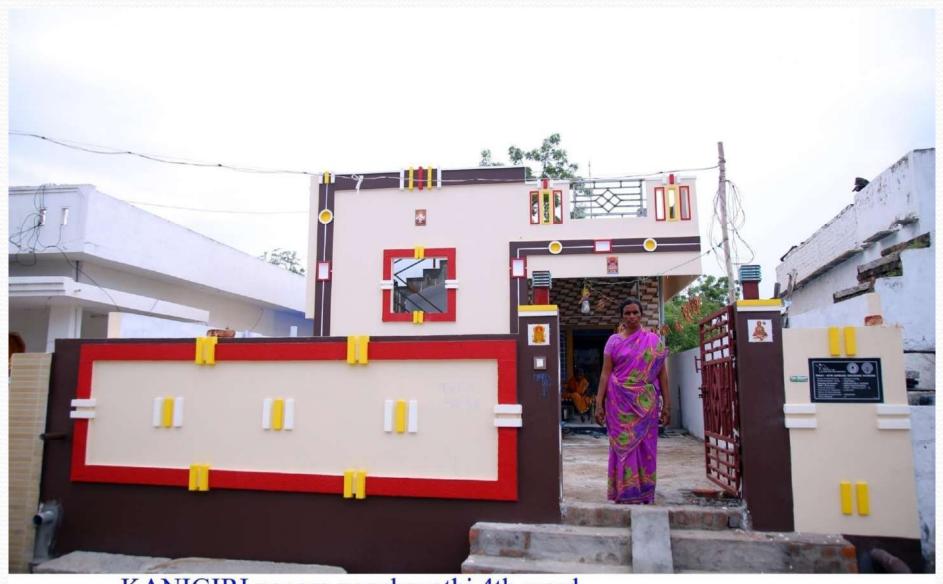
Bhimavaram ULB, West Godavari District











KANIGIRI nagara panchayathi 4th ward Gurugula.Anjamma w/o chennakesavalu ID.08232870 BLC1323922 PMAYID 285912890949000036



Ben Id: 09117820BLC819852_ Bhumireddy Nirmala





PROJECT PROPOSAL BRIEF

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■ No. of Projects	-	1	24	-	
■ No. of DUs	-	900	40,807	-	
■ Project Cost	-	64.443 Cr	1103.70Cr	-	
Central Share	-	13.50Cr	612.10Cr	-	
■ State Share	-	13.50Cr	245.80Cr	-	
ULB Share (External Infrastructure)	-	12.78Cr	-	-	
Beneficiary Share	-	24.662Cr	245.80Cr	-	

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure)	Beneficiary Share	Completion Time
■ ISSR	-	-	-	-	-	-
■ AHP	7.70 Lakhs	1.50 Lakhs	1.50 Lakhs	12.78 Cr.	3.77 Lakhs	24 months
■ BLC (N/E)	3.50 Lakhs	1.50 Lakhs	1.00 Lakhs	-	1.00 Lakhs	12 months
■ UDAs (BLC)	2.50 Lakhs	1.50 Lakhs	0.50 Lakhs	-	0.50 Lakhs	12 months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
Layout plan(as per NBC norms) Attached	Y
SLAC/SLSMC approval/Minutes submitted	Y
Land title status (encumbrance free)	Y
Beneficiary list (BLC) submitted	Y
 No. of Beneficiaries with Aadhar ID 	2,77,533
 No. of Beneficiaries with other Unique ID 	-
 No. of Aadhar seeded Bank accounts 	2,19,993
Status of physical & social infrastructure	Proposed in DPRs
■ Implementation plan/Completion period	24 /12 Months
Beneficiary consent sought	Y

ROAD MAP



Sl. No	Financial Year	Sanction of Houses	Completion of Houses			
1	2015-16 (Actual)	1,93,147	0			
2	2016-17 (Actual)	0	1,860			
3	2017-18 (Actual)	4,88,586	40,146			
4	2018-19	7,09,930	2,14,478			
5	2019-20	0	4,00,000			
6	2020-21	0	4,57,994			
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185			
	TOTAL	13,91,663	13,91,663*			
	" Demand Survey Status to be completed in UDAs and total Demand need to be revised					



BEST PRACTICE / INNOVATION

- Innovative technology Adopted Shear wall
 Technology in AHP
- Details of IEC initiatives Workshops, pamphlets,
 banners highlighting the PMAY (Urban) Program.



Thanking You