

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 30 projects under vertical AHP
and 14 Projects under vertical BLC**

Presented to 29th CSMC held on 27.12.2017

Government of Andhra Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	110
▪ Demand Survey Completed	110
▪ Total Demand	13,91,663
▪ Demand received through Common Service Centre and Online Application	10,70,515
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC Placed . CLTC placed for 59 ULBs. Request submitted to Gol for placing in remaining 51 ULBs
▪ Target of DUs in 2017-18	5,68,671
▪ State Budgetary Provision for PMAY (U) in 2017-18	7088.75 Cr

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Under Process
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
▪Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under consideration

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	76
▪ Projects approved:	266 (150 - AHP & 116 -BLC)
▪ Projects entered (7A/B/C/D)	264 (7B- 149 7C- 115)
▪ DUs approved under BLC	1,76,108
▪ Beneficiaries attached	87,036
▪ Houses geo-tagged	22,934
▪ Total fund transferred through DBT (Rs. Lakhs)	380.29 Cr (29,589 beneficiaries)
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	-
▪ <i>Aadhar Payment Bridge (APB)</i>	380.29 Cr

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	-	-	-	-	-	-	-	-
■AHP	3,63,268	2,91,295	2,56,076	66,554	908	264	67,726	4,614
■BL-C (New)	1,76,108	-	31,401	12,864	-	16,725	29,589	16,725
■BLC (Enhancement)								
■Total	5,39,286	2,91,295	2,87,477	79,418	908	16,989	97,315	21,339
■CLSS	No. of loan sanctioned		-	-				

Note: Provide the details of relevant projects

WORK PROGRESS



Nellore site Drone Video

Peddapuram site Drone Video

West Godavari site Drone Video

360 view: <http://183.82.97.37:8109>

PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	30	14	-	
▪No. of DUs	-	1,18,485	23,962	-	
▪Project Cost	-	8950.23 Cr	968.80 Cr	-	
▪Central Share	-	1777.27 Cr	359.43 Cr	-	
▪State Share	-	1777.27 Cr	239.62 Cr	-	
▪ULB Share (External Infrastructure)	-	1403.48 Cr	-	-	
▪Beneficiary Share	-	3992.17 Cr	369.75 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure)	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	6.5 Lakh	1.50 Lakh	1.50 Lakh	1403.48 Cr	3.50 Lakh	24 months
▪BLC (N/E)	3.75 Lakh	1.50 Lakh	1.00 Lakh	-	1.25 Lakh	12 months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	1,42,447
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	1,42,447
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	24 /12 Months
▪Beneficiary consent sought	Y

ROAD MAP (REVISED)



Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1860
3	2017-18	5,56,103	2,48,140
4	2018-19	6,42,413	2,14,478
5	2019-20	0	3,00,000
6	2020-21	0	3,50,000
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663

BEST PRACTICE/INNOVATION



Innovative technology Adopted - Shear wall Technology

Best practice to be shared - Project Management through BIM

Details of IEC initiatives – Workshops, pamphlets, banners highlighting the PMAY (Urban) Program.

Thanking You