

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for Total 64 projects under vertical
AHP-08 and BLC(ULBs& UDAs)-56**

Presented to 42ndst CSMC held on 30.01.2019

Government of Andhra Pradesh

PROGRESS OF PMAY (U)



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Indicators	Current Status (No.)
▪ Cities Approved	110
▪ Demand Survey Completed	110
▪ Total Demand	13,81,119
▪ Demand received through Common Service Centre and Online Application	15,72,821
▪ Cases accepted/rejected	----
▪ Whether HFAPoA Submitted	Yes
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Process
▪ SLTC/CLTC staffs approved vs. placed	SLTC Placed . CLTC placed for all ULBs.
▪ Target of DUs in 2018-19	7,09,930
▪ State Budgetary Provision for PMAY (U) in 2018-19	7599.30 Cr

STATUS OF MANDATORY CONDITIONS



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Mandatory conditions	Current Status
■Dispensing the need for separate Non Agricultural (NA) Permission	Dispensed with vide G.O. Ms No. 98 dt. 19.02.2018 Revenue (DA & LR) Dept.
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Under process
■Single-window, time bound clearance for layout approval and building permissions	Online permissions is in place
■Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Plan approvals exempted for BLC vide GO MS No. 405 Dt. 17.11.2017 MAUD (H) Dept.
■Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under process
■Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Under consideration

INTERFACE WITH MIS



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Indicators	Current Status (No.)
▪ Survey entry made (%)	114
▪ Projects approved:	488 (201 - AHP & 287-BLC)
▪ Projects entered (7A/B/C/D)	368 (7B- 179 7C- 189)
▪ DUs approved under BLC	4,47,756
▪ Beneficiaries attached	5,89,607(AHP-3,43,316 & BLC-2,46,291)
▪ Houses geo-tagged	AHP-158 Projects, BLC-1,08,590
▪ Total fund transferred through DBT (Rs. Lakhs)	1760.74 Crs
▪ National Electronic Funds Transfer (NEFT)	-
▪ PFMS/ DBT	-
▪ Aadhar Payment Bridge (APB)	

PROGRESS OF PROJECTS



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Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
ISSR	-	-	-	-	-	-	-	-
AHP	5,67,898	4,52,654	4,52,654	2,19,892	-	57,140	2,83,338	69,502
BLC (New)	4,47,765	1,44,340	1,44,340	29,859	-	7,774	37,633	73,548
BLC (Enhancement)	-	-	-	-	-	-	-	-
Total	10,15,663	5,96,994	5,96,994	2,49,741		71,365	3,20,971	1,43,050
CLSS	No. of loan sanctioned		6,152					

Note: Additional **93,774** houses have been grounded and **16,884** houses are completed recently for which project wise details are awaited.

PEDAPURAM



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RAJAMUNDRY



7



NELLORE

8



CHILAKALURIPET



9



Shot on OnePlus
By \$*€€

Ramachandrapuram

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KANIGIRI nagara panchayathi 4th ward
Gurugula.Anjamma w/o chennakesavalu
ID.08232870 BLC1323922 PMAYID 285912890949000036





PROJECT PROPOSAL BRIEF



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Verticals	ISSR	AHP	BLC (New) & UDAs	BLC (E)	Remarks
▪No. of Projects	-	8	56	-	
▪No. of DUs	-	28015	77941	-	
▪Project Cost	-	2009.08Cr	1983.62 Cr	-	
▪Central Share	-	420.22 Cr	1169.11 Cr	-	
▪State Share	-	420.22 Cr	407.25 Cr	-	
▪ULB Share (External Infrastructure)	-	214.31 Cr	-	-	
▪Beneficiary Share	-	954.32 Cr	407.25 Cr		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share (External Infrastructure)	Benf. Share	Completion Time
▪ISSR	-	-	-	-	-	-
▪AHP	7.7 Lakh	1.50 Lakh	1.50 Lakh	1 Lakh	3.77 Lakh	24 months
ULB-BLC (N)	3.50 Lakh	1.50 Lakh	1.00 Lakh	-	1.00 Lakh	12 months
UDA-BLC (N)	2.50 Lakh	1.50 Lakh	0.50 Lakh	-	0.50 Lakh	12 months

PROJECT PROPOSAL BRIEF



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Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	77,941
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	77,941
▪Status of physical & social infrastructure	Proposed in DPRs
▪Implementation plan/Completion period	24 /12 Months
▪Beneficiary consent sought	Y

Modification of Unit Cost & Project Cost on Sanctioned BLC for 35,822 Houses Proposed in Ananthapur & Hindupur Urban Development Authority (AHUDA) as per GO.Rt.No:83, dt 28.08.2018, in which, the unit cost has been adopted as 2.5 Lakh as detailed below



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Details of houses approved by the CSMC in AHUDA of Ananthapur									
S.no	Project code/Annexure	Location	No. of Houses allotted	Project Cost approved by the CSMC (Rs. in Lakh)			Revised Project cost as per the revised unit cost set up by GOAP		
				Central Share	State share	Ben share	Central Share	State share	Ben share
I. 34th CSMC, Dtd.30.05.2018									
1	28553268900119UDA01	Uravakonda	15959	239.39	159.59	159.59	239.39	79.80	79.80
II. 37th CSMC, Dtd.23.08.2018									
2	28553278900119UDA01	Puttaparthi, Kothacheruvu and Bukkapatnam	2341	35.12	23.41	23.41	35.12	11.71	11.71
3	28553277900119UDA01	Penugonda, Gorantla & Somanadhepalli	4961	74.42	49.61	49.61	74.42	24.81	24.81
4	2855325900119UDA01/7C28900119011969	Ananthapur Rural	4822	72.33	48.22	48.22	72.33	24.11	24.11
5	28553274900119UDA01/7C28900119011976	C.K.Palli, Kanaganapally & Raptadu (AHUDA)	1993	29.90	19.93	19.93	29.90	9.97	9.97
6	2855326900119UDA01/7C28900119011961	B.K.Samudram	4260	63.90	42.60	42.60	63.90	21.30	21.30
7	2855313900119UDA01/7C28900119012122	Garlandinne	1409	21.14	14.09	14.09	21.14	7.05	7.05
8	2855311900119UDA01/7C28900119012148	Singanamala	77	1.16	0.77	0.77	1.16	0.39	0.39
Total			35822	537.33	358.22	358.22	537.33	179.11	179.11

Proposal submitted for Revised project cost Rs. 895.55 Cr for 35,822 houses and for kind approval

ROAD MAP



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Sl.No	Financial Year	Sanction of Houses	Completion of Houses
1	2015-16 (Actual)	1,93,147	0
2	2016-17 (Actual)	0	1,860
3	2017-18 (Actual)	4,88,586	40,146
4	2018-19	7,09,930	2,14,478
5	2019-20	0	4,00,000
6	2020-21	0	4,57,994
7	2021-22	No Sanctions for this year and left for only completion.	2,77,185
	TOTAL	13,91,663	13,91,663

Thanking You

PROGRESS OF PROJECTS



19	Verticals	Year	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
						Foundation	Lintel	Roof	Total	
	■ISSR	-	-	-	-	-	-	-	-	-
	■AHP	2015-16	120106	119743	119743	19874	-	26090	55653	61097
		2017-18	361647	340749	340749	200008	-	31,050	227685	23,724
		2018-19	86145	-	-	-	-	-	-	-
		Total	567898	4,60,492	4,60,492	2,19,892	-	57,140	2,83,338	84,821
	■BLC (New)	2015-16	73,041	-	31,401	4,349	-	523	4,872	26,529
		2017-18	126,939	-	1,14,969	22,851	-	6,561	29,412	48,005
		2018-19	2,47,785	-	83,906	2,659	-	690	3,349	579
		Total	4,47,765	-	2,30,276	29,859	-	7,774	37,633	75,113
	■BLC (Enhancement)	-	-	-	-	-	-	-	-	-
	■Total	-	10,15,663	4,60,492	6,90,768	2,49,741	-	71,365	3,20,971	1,59,934
	■CLSS	No. of loan sanctioned			-	-				