



**Urban Development & Housing Department
Government of Madhya Pradesh**

*Meeting of the
Central Sanctioning cum
Monitoring
Committee(CSMC)
under
Pradhan Mantri Awas
Yojana - Housing For All*

21st Mar, 2017



Information of PMAY

Total No. of Surveyed beneficiaries under PMAY <i>(As per Demand Survey)</i>	11,51,809
Number of beneficiaries entered in PMAY MIS <i>(As on 20th Mar, 2017)</i>	6,02,249
Number of Approved EWS Units under PMAY	1,72,032
Number of EWS Units under-approval of CSMC <i>(20,971 EWS DUs under BLC)</i> <i>(6,504 EWS DUs under AHP)</i>	27,475

Allotted & Occupied DUs under BSUP, IHSDP and RAY

BSUP & IHSDP

S. No.	Name of Scheme	Approved DUs	As on March, 2015			As on 20 th February, 2017			As on 21 st March, 2017				Balance DUs to be Occupied
			Completed Dus	Allotted DUs	Occupied DUs	Completed DU	Allotted DUs	Occupied DUs	Under Progress DUs	Completed DUs	Allotted DUs	Occupied DUs	
1	BSUP	24,726	11,684	7,465	1,862	24,210	24,244	23,994	96	24,630	24,630	24,106	524
2	IHSDP	13,412	8,766	3,623	-	11,984	10,070	8,549	1,428	11,984	10,509	9,176	2,808
Total:		38,138	20,450	11,088	1,862	36,194	34,314	32,543	1,524	36,614	35,139	33,282	3,332

- **Total 33,530 DUs occupied since March, 2015.**
- State has provided 5% interest subsidy for beneficiary share as special incentive.
- Guarantee by means of ULB in case of NPA.

RAY

S. No.	Approved DUs	Under-Progress DUs (As on March, 2015)	As on 20 th February, 2017				As on 21 st March, 2017			
			Under Progress	Completed	Allotted	Occupied	Under Progress	Completed	Allotted	Occupied
1	8,123	240	6,339	1,296	1,492	248	6,697	1,426	2,426	248

- UC of **Vidisha** submitted to GoI on 13th Feb, 2017.
- Pre-allotment of DUs is being done for projects under RAY, so DUs will be occupied on completion without any delay.

Status of Projects Approved under AHP

AHP	No. of Projects	No. of DUs
Projects Grounded	30	39,308
Under Re-Tendering / Approval	14	29,395
Tender under 1 st Call <i>(Approved in meeting of CSMC held on 20th Feb, 2017)</i>	9	31,663
Total:	53	1,00,366

AHP - Chhindwara



960 हितग्राहियों को नवनिर्मित
आवासों का किया आवंटन
प्रधानमंत्री आवास योजना, सब के लिए आवास योजना

ਉਤਸ਼ਾਹ = ਹੜਾ ਮੜ੍ਹਾ ਜੇਹਾ

[illegible]

कार्ड डिप्लो के माध्यम
अपना यह सपना पूरा ही कर
इस अवसर में आप अ-
नधिक के साथ दृढ़ता से
यात्री करें ताकि अपने आप
के साथ ही अलग-अलग को
अपनी का भी विशेष ध्यान रहे
इसलिए अपना ही
विशेष कार्य अपनी ही
यात्रा तक पूर्ण करने का
सहकार है किन्तु इस यात्रा
तक पूर्ण में ही पूर्ण का
अर्थ है। यह ही का नि-

१६२ हिमालयियों की समग्र कथा
बनने आरंभित कर दिने गये
और शीघ्र ही आगमन विनिमित्त

सभी के लिए स्वास्थ्य

अबोधों की शैली में
सामान्य भाषा में लिखा कि
लिखित रूप में प्रस्तुत किया
है कि इसकी एक ही शैली
का अर्थान्तरित है। इसकी
पूर्ण शैली में यह ही अर्थान्तरित
होती है। किन्तु यदि लिखित
का अर्थ ही है तो इसकी शैली
की प्रस्तुति होती है और इसकी
शैली कि प्रस्तुति ही प्रस्तुति
होती है। प्रस्तुति ही प्रस्तुति



एक डिप्लोम गैर है जो जोड़कर के सभी जगह के
अधिकारी के अधिकार में होता है। अतः केवल केवल केवल
कि राज्य या गुणवत्तापूर्ण हो भी सके। यदि कोई एक
विशेषीय होय एक विशेष कार्य को।

क्षेत्र को विकसित करने में करें सहयोग

कलेक्टर ने विद्यार्थियों को बताया कि और उनके साथी लोग को मुक्ति, सशस्त्र और धुमधाम से ही कायम करने होंगे साथ कि विद्यार्थी अपने अध्ययन को अर्द्धांश तरीके से बंद कर के सिधे मुक्तिधाम के लिये निकल सकेंगे तो पहले उनके से, उसके अर्द्धांश तरीके से तो और से ही हमारे विद्यार्थी को, हम-सबसे पहले और से ही कि विद्यार्थी अपने से समर्थन करें। इस दौरान ही अध्यक्ष श्री- निगमजी, सचिव और वरिष्ठ कार्यकर्ता दण्डवीर और अन्य कार्यकर्ता, आचार्य श्री- निगम जीका सचिव, राजका, विद्यार्थी संघका से-



No. of EWS DU - 1131

AHP – Indore, Ratlam, Satna, Khurai & Budni



Khurai



Ratlam



Indore



Budni



Satna

AHP – Sagar, Morena, Vidisha & Patharia



Sagar



Patharia



Morena



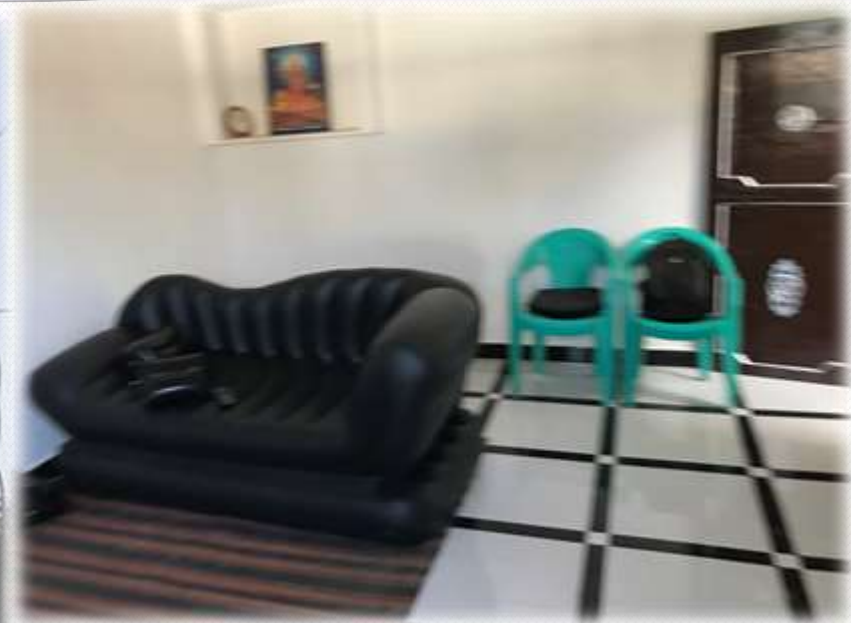
Vidisha

Status of Projects Approved under BLC

BLC	No. DUs
Under Construction	6,625
Work will commence by 30 th Mar, 2017	23,346
Work will commence by 15 th Apr, 2017 (Approved in CSMC Meeting held on 20 th Feb, 2017)	39,763
Total:	69,734

- UC of **Jabalpur, Ujjain and Betul** submitted to GoI on 13th Feb, 2017.
- Geo-tagged DUs: **3,497** (As on 20th Mar, 2017)
- Subsidy by means of NHB has been released to **1406 beneficiaries** as on 28th Feb, 2017.
- 3 project for construction of 1932 DUs under ISSR vertical, Tender issued for Indore (Last Date of Bid Submission is 30th Mar, 2017) and RfP of Bhopal & Jabalpur is under approval of DIF.

BLC – Mandsaar, Tikamgarh & Ujjain



BLC – Jabalpur, Hoshangabad, Datia, Betul & Anuppur



Betul



Anuppur



Hoshangabad



Datia



Jabalpur

Details of Geo-tagging



Indian Geo-Platform of ISRO

Ministry of Housing and Urban Poverty Alleviation

Housing for All

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- Completed
- Unauthorised

Total No of Points Found:34



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Bhuvan

Sl.No	58217
Beneficiary Name	Ramlal sour
Address	9, chakra,Tikamgarh,Madhya Pradesh , Tikamgarh Tikamgarh Madhya Pradesh
Observername	Ashish gupta
Organization	Nagar palika tikamgarh

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MADHYA PRADESH

78.81, 24.7

Details of Geo-tagging



Indian Geo-Platform of ISRO

Ministry of Housing and Urban Poverty Alleviation

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- Lintel
- Roof
- Completed
- Unauthorised

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Housing For All Asset DETAILS



1 2

Sl.No	58176
Beneficiary Name	vimla bai
Address	43, Sanjay Nagar, Hoshangabad, Madhya Pradesh, Hoshangabad Hoshangabad Madhya Pradesh
Observername	Ankit Shrivastava
Organisation	Municipal council Hoshangabad

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Agenda-1

(Approval of 20 HFAPoA)

City	Total Population (As per Census 2011)	Total Households (As per Census 2011)	Total Slum Population (As per Census 2011)	Housing Need as per HFAPoA			
				Slum	Non-Slum	Total	% of Household
20	6,18,210	1,25,443	2,51,080	20,866	15,635	36,501	29.10%

HFAPoA: Demand Survey

S. No.	Name of City	Total Population (As per Census 2011)	Total Households (As per Census 2011)	Total Slum Population (As per Census 2011)	Total Slum Households (As per Census 2011)	% of Slum Households (As per Census 2011)	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
1	Dhar	93,917	18,531	35,155	6,606	35.65%	5,120	680	5,800	31.30%
2	Jaora-Ratlam	74,907	13,485	58,147	10,303	76.40%	2,590	1,113	3,703	27.46%
3	Barwani	55,504	10,917	25,187	4,956	45.40%	2,075	923	2,998	27.46%
4	Mandla	55,133	12,146	35,128	7,770	63.97%	2,702	659	3,361	27.67%
5	Biaora	47,663	9,497	36,537	7,350	77.39%	653	2,197	2,850	30.01%
6	Gadarwara	47,604	9,995	6,468	1,294	12.95%	2,001	1,422	3,423	34.25%
7	Dhanpuri	45,156	9,293	1,456	328	3.53%	653	2,266	2,919	31.41%
8	Chanderi	33,081	6,669	12,053	2,425	36.36%	1,223	316	1,539	23.08%
9	Mhowgaon-Indore	30,012	6,373	7,140	1,366	21.43%	413	1,016	1,429	22.42%
10	Sohagpur	25,040	5,291	8,277	1,690	31.94%	620	817	1,437	27.16%

HFAPoA: Demand Survey

S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
11	Lakhnadon	17,302	3,780	978	229	6.06%	504	560	1,064	28.15%
12	Chandameta-Butaria	16,497	3,723	8,238	1,882	50.55%	276	703	979	26.30%
13	Chourai	12,956	2,742	4,338	936	34.14%	336	417	753	27.46%
14	Harrai	11,000	2,400	1,263	281	11.71%	385	371	756	31.50%
15	Talen	10,582	1,777	4,538	775	43.61%	140	236	376	21.16%
16	Omkareshwar	10,063	2,205	3,155	709	32.15%	382	324	706	32.02%
17	Chicholi	9,282	1,936	-	-	0.00%	-	644	644	33.26%
18	Jaisinghnagar	8,233	1,952	-	-	0.00%	340	364	704	36.07%
19	Manpur	7,621	1,376	3,022	498	36.19%	276	267	543	39.46%
20	Bhedaghat	6,657	1,355	-	-	0.00%	177	340	517	38.15%
Total:		6,18,210	1,25,443	2,51,080	49,398	39.38%	20,866	15,635	36,501	29.10%

HFA PoA: Proposed Intervention for Mission Period (2016-17 to 2021-22)

S. No.	Name of City	No. of Beneficiaries				
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	Total
1	Dhar	-	376	3,483	1,941	5,800
2	Jaora-Ratlam	-	-	2,024	1,679	3,703
3	Barwani	-	246	614	2,138	2,998
4	Mandla	-	138	1,770	1,453	3,361
5	Biaora	-	450	653	1,747	2,850
6	Gadarwara	-	56	314	3,053	3,423
7	Dhanpuri	-	29	329	2,561	2,919
8	Chanderi	-	39	193	1,307	1,539
9	Mhowgaon-Indore	-	292	199	938	1,429
10	Sohagpur	-	42	203	1,192	1,437

HFAPoA: Proposed Intervention for Mission Period (2016-17 to 2021-22)

S. No.	Name of City	No. of Beneficiaries				
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	Total
11	Lakhnadon	-	1	-	1,063	1,064
12	Chandameta-Butaria	-	25	276	678	979
13	Chourai	-	17	-	736	753
14	Harrai	-	8	-	748	756
15	Talen	-	-	-	376	376
16	Omkareshwar	-	12	-	694	706
17	Chicholi	-	42	-	602	644
18	Jaisinghnagar	-	8	-	696	704
19	Manpur	-	52	276	215	543
20	Bhedaghat	-	-	-	517	517
Total:		-	1,833	10,334	24,334	36,501

HFAPoA: Funding Pattern for Mission Period (2016-17 to 2021-22) * Amount Rs. In Crore												
S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share (Rs. 1.00 Lakh Per DU)	GoI Share (Rs. 1.50 Lakh per DU Approx.)	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.50 Lakh per DU for Slum Dwellers)	Total Amount	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.00 Lakh Per DU)	Total Amount	GoI Share	State Share	Total Amount
1	Dhar	-	5.64	52.25	51.53	103.77	29.12	19.41	48.53	87.00	70.94	157.94
2	Jaora-Ratlam	-	-	30.36	15.47	45.83	25.19	16.79	41.98	55.55	32.26	87.80
3	Barwani	-	3.69	9.21	-	9.21	32.07	21.38	53.45	44.97	21.38	66.35
4	Mandla	-	2.07	26.55	21.75	48.30	21.80	14.53	36.33	50.42	36.28	86.70
5	Biaora	-	6.75	9.80	9.80	19.59	26.21	17.47	43.68	42.75	27.27	70.02
6	Gadarwara	-	0.84	4.71	4.71	9.42	45.80	30.53	76.33	51.35	35.24	86.59
7	Dhanpuri	-	0.44	4.94	4.94	9.87	38.42	25.61	64.03	43.79	30.55	74.33
8	Chanderi	-	0.59	2.90	2.90	5.79	19.61	13.07	32.68	23.09	15.97	39.05
9	Mhowgaon-Indore	-	4.38	2.99	2.99	5.97	14.07	9.38	23.45	21.44	12.37	33.80
10	Sohagpur	-	0.63	3.05	3.05	6.09	17.88	11.92	29.80	21.56	14.97	36.52

HFAPoA: Funding Pattern for Mission Period (2016-17 to 2021-22) * Amount Rs. In Crore												
S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share (Rs. 1.00 Lakh Per DU)	GoI Share (Rs. 1.50 Lakh per DU Approx.)	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.50 Lakh per DU for Slum Dwellers)	Total Amount	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.00 Lakh Per DU)	Total Amount	GoI Share	State Share	Total Amount
11	Lakhnadon	-	0.02	-	-	-	15.95	10.63	26.58	15.96	10.63	26.59
12	Chandameta-Butaria	-	0.38	4.14	4.14	8.28	10.17	6.78	16.95	14.69	10.92	25.61
13	Chourai	-	0.26	-	-	-	11.04	7.36	18.40	11.30	7.36	18.66
14	Harrai	-	0.12	-	-	-	11.22	7.48	18.70	11.34	7.48	18.82
15	Talen	-	-	-	-	-	5.64	3.76	9.40	5.64	3.76	9.40
16	Omkareshwar	-	0.18	-	-	-	10.41	6.94	17.35	10.59	6.94	17.53
17	Chicholi	-	0.63	-	-	-	9.03	6.02	15.05	9.66	6.02	15.68
18	Jaisinghnagar	-	0.12	-	-	-	10.44	6.96	17.40	10.56	6.96	17.52
19	Manpur	-	0.78	4.14	4.14	8.28	3.23	2.15	5.38	8.15	6.29	14.44
20	Bhedaghat	-	-	-	-	-	7.76	5.17	12.93	7.76	5.17	12.93
Total:		-	27.52	155.04	125.42	280.4	365.06	243.34	608.4	547.57	368.76	916.28

Agenda-2

(Approval of Detailed Project Reports (DPRs) under BLC Vertical)

(Rs. In Crore)

City	No. of EWS Dwelling Units	Project Cost	Central Share	State Share	ULB Share / Infrastructure	EWS Beneficiary Share
43	20,971	832.871	314.565	209.710	32.311	276.284

Detailed Project Report –Details of Proposed Dwelling Unit (B.L.C.)

(Rs. In Crore)

S. No.	Name of City	No. of EWS Dwelling Units	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share <i>(In Lakh)</i>
1	Khargone	2,012	87.695	30.180	20.120	16.269	21.126	1.05
2	Burhanpur	1,535	59.075	23.025	15.350	-	20.700	1.35
3	Gadarwara	1,366	52.571	20.490	13.660	-	18.421	1.35
4	Khandwa	1,162	44.720	17.430	11.620	-	15.670	1.35
5	Seoni	902	34.714	13.530	9.020	-	12.164	1.35
6	Dhanpuri	739	28.440	11.085	7.390	-	9.965	1.35
7	Balaghat	716	27.555	10.740	7.160	-	9.655	1.35
8	Biaora	693	26.670	10.395	6.930	-	9.345	1.35
9	Shahdora	691	26.593	10.365	6.910	-	9.318	1.35
10	Dindori	685	32.392	10.275	6.850	6.030	9.236	1.35
11	Tendukheda-Narsinghpur	676	26.016	10.140	6.760	-	9.116	1.35
12	Khujner	669	25.747	10.035	6.690	-	9.022	1.35
13	Sihora	585	22.514	8.775	5.850	-	7.889	1.35
14	Shahdol	567	26.962	8.505	5.670	5.142	7.645	1.35

Detailed Project Report –Details of Proposed Dwelling Unit (B.L.C.)

(Rs. In Crore)

S. No.	Name of City	No. of EWS Dwelling Units	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
15	Guna	542	25.728	8.130	5.420	4.870	7.308	1.35
16	Kakarhati	432	16.626	6.480	4.320	-	5.826	1.35
17	Lakhnadon	424	16.318	6.360	4.240	-	5.718	1.35
18	Mhowgaon-Indore	421	16.202	6.315	4.210	-	5.677	1.35
19	Jaora-Ratlam	409	15.712	6.135	4.090	-	5.487	1.34
20	Chourai	400	15.394	6.000	4.000	-	5.394	1.35
21	Harrai	363	13.970	5.445	3.630	-	4.895	1.35
22	Jaisinghnagar	356	13.701	5.340	3.560	-	4.801	1.35
23	Bhedaghat	340	13.085	5.100	3.400	-	4.585	1.35
24	Newton Chikli	333	12.816	4.995	3.330	-	4.491	1.35
25	Sohagpur	312	12.007	4.680	3.120	-	4.207	1.35
26	Bamor-Morena	312	12.007	4.680	3.120	-	4.207	1.35
27	Karera	296	11.392	4.440	2.960	-	3.992	1.35
28	Ambah	292	11.238	4.380	2.920	-	3.938	1.35

Detailed Project Report –Details of Proposed Dwelling Unit (B.L.C.)

(Rs. In Crore)

S. No.	Name of City	No. of EWS Dwelling Units	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)
29	Sabalgarh	288	11.084	4.320	2.880	-	3.884	1.35
30	Joura-Morena	281	10.814	4.215	2.810	-	3.789	1.35
31	Chanderi	277	10.660	4.155	2.770	-	3.735	1.35
32	Badagaon-Tikamgarh	258	9.929	3.870	2.580	-	3.479	1.35
33	Nowgaon	243	9.352	3.645	2.430	-	3.277	1.35
34	Talen	236	9.083	3.540	2.360	-	3.183	1.35
35	Bhitarwar	176	6.773	2.640	1.760	-	2.373	1.35
36	Kailaras	173	6.658	2.595	1.730	-	2.333	1.35
37	Chandameta Butaria	166	6.389	2.490	1.660	-	2.239	1.35
38	Vijaypur	129	4.965	1.935	1.290	-	1.740	1.35
39	Satwas	124	4.588	1.860	1.240	-	1.488	1.20
40	Omkareshwar	122	4.695	1.830	1.220	-	1.645	1.35
41	Loharda	100	3.700	1.500	1.000	-	1.200	1.20
42	Bhourasa	97	3.589	1.455	0.970	-	1.164	1.20
43	Mohgaon-Chhindwara	71	2.732	1.065	0.710	-	0.957	1.35
Total BLC:		20,971	832.871	314.565	209.710	32.311	276.284	-

HVDCO Site Scrutiny – Khargone



Agenda-3

(Approval of Detailed Project Reports (DPRs) under AHP Vertical)

(Rs. In Crore)

City	No. of Dwelling Units					Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Cross Subsidy (PPP / LIG / MIG / HIG / Commercial)
	Commercial Space (In M ²)	MIG	LIG	EWS	Total						
3	39,546	720	2,568	6,504	9,792	879.86	97.56	97.56	72.69	116.88	495.17

Detailed Project Report –Details of Proposed Dwelling Unit (AHP)

(Rs. In Crore)

S. No.	Name of City	No. of Dwelling Units					Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)	Cross Subsidy (PPP / LIG / MIG / HIG / Commercial)
		Commercial Space (In M ²)	MIG	LIG	EWS	Total							
1	Bhopal	5,945.31	144	1,224	2,928	4,296	389.526	43.920	43.920	32.345	58.560	2.00	210.780
2	Gwalior	20,368	288	864	2,256	3,408	311.748	33.840	33.840	24.933	45.120	2.00	174.020
3	Dhar	13,232.58	288	480	1,320	2,088	178.582	19.800	19.800	15.410	13.200	1.00	110.370
Total AHP:		39,545.89	720	2,568	6,504	9,792	879.86	97.56	97.56	72.69	116.88	-	495.17

*Model DU Design for Proposed
Projects under PMAY*



EWS – DU Design



Salient Features

Carpet Area – 29.91 Sq. M.

Built-Up Area– 39.91 Sq. M.

One Multipurpose Room

One Bed room

Separate WC and Bath

Wash Area attached to Kitchen

Individual Balcony for Each unit

LIG – DU Design



Salient Features

Carpet Area – 51.85 Sq. M.

Built-Up Area– 63.95 Sq. M.

One Living/ Drawing Room

Two Bed room

One Bedroom with attached Toilet

One Common Toilet

Wash Area attached to Kitchen

Individual Balcony for Each unit

MIG – DU Design



Salient Features

Carpet Area –63.09 Sq. M.

Built-Up Area– 77.06 Sq. M.

One Living/ Drawing Room

Two Bed room and one Study Room

One Bedroom with attached Toilet

One Common Toilet

Wash Area attached to Kitchen

Individual Balcony for Each unit



Utilization Certificate Of Vidisha



Vidisha - Details of Funds Released/Utilized

Source of Release	Date of Release	Amount of Released Installments	Total Released Amount	Amount Utilized (as per UC submitted)	%age of Fund Utilized
GOI	23/12/2014	504.00	504.00	504.00	100%
State	12/02/2015	129.90	129.90	129.90	100%
ULB	-	9.887	9.887	9.887	100%
Total:-		643.787	643.787	643.787	100%

Vidisha – Physical Progress



*Utilization Certificate
Of
Jabalpur, Ujjain & Betul*



Jabalpur - Details of Funds Released/Utilized

Source of Release	Date of Release	Amount of Released Installments	Total Released Amount	Amount Utilized (as per UC submitted)	%age of Fund Utilized
GoI	25-05-2016	60.00	60.00	60.00	100.00%
State	22-06-2016	40.00	40.00	40.00	100.00%
ULB	-	-	-	-	-
Beneficiary (As Labour and Beneficiary Funds for Construction of DU)	-	86.00	86.00	86.00	100.00%
Total:-		186.00	186.00	186.00	100.00%

Jabalpur – Physical Progress



Ujjain - Details of Funds Released/Utilized

Source of Release	Date of Release	Amount of Released Installments	Total Released Amount	Amount Utilized (as per UC submitted)	%age of Fund Utilized
GoI	25-05-2016	498.60	498.60	498.60	100%
State	22-06-2016	332.40	332.40	332.40	100%
ULB	-	-	-	-	-
Beneficiary (As Labour and Beneficiary Funds for Construction of DU)	-	448.74	448.74	448.74	100%
Total:-		1279.74	1279.74	1279.74	100%

Ujjain – Physical Progress



Betul - Details of Funds Released/Utilized

Source of Release	Date of Release	Amount of Released Installments	Total Released Amount	Amount Utilized (as per UC submitted)	%age of Fund Utilized
GoI	27-05-2016	465.00	465.00	357.90	76.97%
State	22-06-2016	310.00	310.00	238.60	76.97%
ULB	-	-	-	-	-
Beneficiary (As Labour and Beneficiary Funds for Construction of DU)	-	322.12	322.12	322.12	100%
Total:-		1097.12	1097.12	918.62	76.97%

Betul – Physical Progress





Thank You...