

Govt. of Punjab Department of Housing & Urban Development Punjab Urban Planning & Development Authority



119 Proposals for 53 Towns of Phase – I and 10 Towns of Phase - II for Beneficiaries led Construction / Enhancement Under PMAY Vertical – IV

Date:- 22/11/2016

#### STATE PROFILE

Population	2,77,43,338
Urban Population	1,03,99,146
Nos of ULB	163
Slum Population	14,60,518



#### Source: 2011 Census

#### INCEPTION OF HFA IN PUNJAB

- MoA signed between State & MoHUPA for PMAY
- Punjab Urban Development & Planning Authority (PUDA) is declared as State Level Nodal Agency (SLNA)
- Chief Administrator, Punjab Urban Development & Planning Authority (PUDA) as Nodal Officer for HFA
- State Level Sanctioning & Monitoring Committee (SLSMC) constituted under the chairmanship of Chief Secretary, GoP.
- State Level Appraisal Committee (SLAC) constituted under the chairmanship of Chief Administrator, Punjab Urban Development & Planning Authority (PUDA).

#### BENEFICIARY-LED INDIVIDUAL HOUSE CONSTRUCTION/ENHANCEMENT

IMPLEMENTATION METHODOLOGY ADOPTED BY Punjab Govt.

- Applications were invited in vernacular dailies on 10.03.2016 & 23.04.2016 from the beneficiaries in all the 163 ULBs in the State of Punjab.
- The application forms were got printed in local language i.e. Punjabi.
- Total 1,86,487 applications as a first wave were intimated to be received for 163 ULBs.
- Verification of these applications in respect of eligibility criteria, ownership of land, condition of existing house has been done by the ULBs. After verification by the ULBs only 65,461 applicants were found eligible.
- During the process of site visit for preparation of plans for enhancement / new construction and to check condition of existing house / plot by consultants of PUDA the No. of valid applicants has reduced from 24141 to 16187 in the 53 Towns of Phase – I & 10 Towns of Phase - II for which DPRs are being submitted.
- DPRs after verification are hereby submitted for approval.



#### SELECTION PROCEDURE OF BENEFICIARIES

- A person having his/her own land, Aadhar card & a bank account can avail the benefits of this scheme.
- A person having his/her own land and stays in a Katcha house can have new construction of 21 30 Sq. mt. carpet area.
- A person having his/her own land and stays in a Semi-Pucca house with deteriorated/dilapidated condition can also have new construction of 21 -30 Sq. mt. carpet area.
- A person fulfilling above criteria should also be willing to bear the cost of construction over and above the Central and State share.
- A person having his/her own land and stays in a Pucca/Semi-pucca house with carpet area less than 21 Sq. mt. can get benefit of enhancement of up to total carpet area of 30 Sq. mt.

#### **PROPOSED PROJECTS**

- 119 Detail Project Reports (62 for New Construction & 57 for Enhancement) prepared for 16187 DUs in 53 ULBs of Phase – I & 10 ULBs of Phase - II under Vertical-IV.
- DPRs approved in SLAC meeting held on 7th November 2016.
- DPRs approved in SLSMC meeting held on 11th November 2016.
- Total project cost of DPRs is Rs. 44811.825 lacs. Out of which:
- The central share is Rs. 20761.50 lacs.
- State share is Rs. 3460.25 lacs which is in the form of Rs. 25,000/- per DU towards the cost of infrastructure in the shape of Roads, Water Supply, Sewerage & Electricity already provided to these DUs by the State / ULBs for which no separate provision in the State budget is required.
- Beneficiary share is Rs. 18339.325 lacs.
- No. of beneficiaries for new construction cases are 13841 & for enhancement cases are 2346.

#### REGARDING LAND OWNERSHIP DOCUMENTS OF BENEFICIARIES

- The land ownership record of the beneficiaries as per the availability has been incorporated in the DPRs.
- Beneficiaries who have lands within Red-Line area (Abadi-Deh) of villages which have become part of ULBs and don't have land ownership documents, their possession of land has been verified by ULBs and are eligible under PMAY as the total area under the Abadi-Deh is entered as one unit in land records and is not assessed for land Revenue. About percent beneficiaries in the DPRs under this presentation falls under this category.
- ULBs have identified / Verified beneficiaries under PMAY Scheme even who have not submitted Land Ownership documents as same were not readily available with the beneficiaries. Land record for these beneficiaries shall be submitted as and when received from the beneficiary and the benefit shall only be passed after the submission of valid documents. About 33% beneficiaries in the DPRs under this presentation falls under this category.

Sr. No	ULB	No of Beneficiaries	Central Share @ 1.5 Lac/DU	State Share @ 0.25 Lac/DU*	Beneficiary Share (Rs in Lac)	Total Project Cost (Rs in Lac)
1	Badhni Kalan	122	183.00	30.50	161.65	375.15
2	Bagha Purana	86	129.00	21.50	113.95	264.45
3	Balianwali	128	192.00	32.00	169.60	393.60
4	Barnala	64	96.00	16.00	84.80	196.80
5	Bassi Pathana	174	261.00	43.50	230.55	535.05
6	Bhadaur	236	354.00	59.00	312.70	725.70
7	Bhagta Bhai	483	724.50	120.75	639.98	1485.23
8	Boha	367	550.50	91.75	486.28	1128.53
9	Budhlada	343	514.50	85.75	454.48	1054.73
10	Chaoke	72	108.00	18.00	95.40	221.40

Sr. No	ULB	No of Beneficiaries	Central Share @ 1.5 Lac/DU	State Share @ 0.25 Lac/DU*	Beneficiary Share (Rs in Lac)	Total Project Cost (Rs in Lac)
11	Dera Baba Nanak	219	328.50	54.75	290.18	673.43
12	Dharamkot	47	70.50	11.75	62.28	144.53
13	Dhariwal	180	270.00	45.00	238.50	553.50
14	Dina Nagar	38	57.00	9.50	50.35	116.85
15	Firozpur	173	259.50	43.25	229.23	531.98
16	Gidderbaha	190	285.00	47.50	251.75	584.25
17	Gobindgarh	13	19.50	3.25	17.23	39.98
18	Goniana	98	147.00	24.50	129.85	301.35
19	Gurdaspur	120	180.00	30.00	159.00	369.00
20	Guru Har Sahai	306	459.00	76.50	405.45	940.95

Sr. No	ULB	No of Beneficiaries	Central Share @ 1.5 Lac/DU	State Share @ 0.25 Lac/DU*	Beneficiary Share (Rs in Lac)	Total Project Cost (Rs in Lac)
21	Joga	299	448.50	74.75	396.18	919.43
22	Khanna	188	282.00	47.00	249.10	578.10
23	Khem Karan	684	1026.00	171.00	906.30	2103.30
24	Kot Ise Khan	39	58.50	9.75	51.68	119.93
25	Kotha Guru	81	121.50	20.25	107.33	249.08
26	Lehragaga	166	249.00	41.50	219.95	510.45
27	Makhu	82	123.00	20.50	108.65	252.15
28	Mallanwala	312	468.00	78.00	413.40	959.40
29	Malout	506	759.00	126.50	670.45	1555.95
30	Mamdot	507	760.50	126.75	671.78	1559.03
31	Mandi kalan	56	84.00	14.00	74.20	172.20

Sr. No	ULB	No of Beneficiaries	Central Share @ 1.5 Lac/DU	State Share @ 0.25 Lac/DU*	Beneficiary Share (Rs in Lac)	Total Project Cost (Rs in Lac)
32	Maur	392	588.00	98.00	519.40	1205.40
33	Mudki	12	18.00	3.00	15.90	36.90
34	Muktsar	119	178.50	29.75	157.68	365.93
35	Nabha	603	904.50	150.75	798.98	1854.23
36	Nihal Singh Wala	41	61.50	10.25	54.33	126.08
37	Pathankot	85	127.50	21.25	112.63	261.38
38	Patran	77	115.50	19.25	102.03	236.78
39	Phagwara	520	780.00	130.00	689.00	1599.00
40	Raja Sansi	224	336.00	56.00	296.80	688.80
41	Raman	193	289.50	48.25	255.73	593.48
42	Ramdas	198	297.00	49.50	262.35	608.85

Sr. No	ULB	No of Beneficiaries	Central Share @ 1.5 Lac/DU	State Share @ 0.25 Lac/DU*	Beneficiary Share (Rs in Lac)	Total Project Cost (Rs in Lac)
43	Rampura phul	104	156.00	26.00	137.80	319.80
44	Sahnewal	465	697.50	116.25	616.13	1429.88
45	Samana	757	1135.50	189.25	1003.03	2327.78
46	Sardulgarh	347	520.50	86.75	459.78	1067.03
47	Sirhind	248	372.00	62.00	328.60	762.60
48	Sujanpur	358	537.00	89.50	474.35	1100.85
49	Sunam	233	349.50	58.25	308.73	716.48
50	Talwandi Bhai	155	232.50	38.75	205.38	476.63
51	Тара	66	99.00	16.50	87.45	202.95
52	Tarn Taran	1750	2625.00	437.50	2318.75	5381.25

Sr. No	ULB	No of Beneficiaries	Central Share @ 1.5 Lac/DU	State Share @ 0.25 Lac/DU*	Beneficiary Share (Rs in Lac)	Total Project Cost (Rs in Lac)
53	Amloh	47	70.5	11.75	62.275	144.525
54	Banur	54	81	13.5	71.55	166.05
55	Bhadson	34	51	8.5	45.05	104.55
56	Dasua	17	25.5	4.25	22.525	52.275
57	Dera Bassi	26	39	6.5	34.45	79.95
58	Dhanaula	10	15	2.5	13.25	30.75
59	Ghagga	78	117	19.5	103.35	239.85
60	Jandiala Guru	205	307.5	51.25	271.625	630.375
61	Kharar	37	55.5	9.25	49.025	113.775
62	Nurmahal	7	10.5	1.75	9.275	21.525
	TOTAL	13841	20761.5	3460.25	18339.33	42561.08

Sr. No	ULB	No of Beneficiaries	Total Project Cost (Rs in Lac)	Central Share (Rs in Lac)
1	Badhni Kalan	4	3.87	3.87
2	Bagha Purana	2	1.92	1.92
3	Balianwali	10	8.87	8.87
4	Barnala	16	14.27	14.27
5	Bassi Pathana	16	14.83	14.83
6	Bhadaur (phase 1 & 2)	51	49.42	49.42
7	Bhagta Bhai	119	110.35	110.35
8	Boha	68	59.57	59.57
9	Budhlada	35	33.51	33.51
10	Chaoke	30	29.33	29.33

Sr. No	ULB	No of Beneficiaries	Total Project Cost (Rs in Lac)	Central Share (Rs in Lac)
11	Dera Baba Nanak	51	46.74	46.74
12	Dharamkot	8	7.99	7.99
13	Dhariwal	42	39.47	39.47
14	Dina Nagar	14	13.96	13.96
15	Firozpur	9	8.74	8.74
16	Gidderbaha	44	45.22	45.22
17	Gobindgarh	38	35.23	35.23
18	Goniana	36	36.95	36.95
19	Gurdaspur	59	57.58	57.58
20	Guru Har Sahai	33	32.28	32.28

Sr. No	ULB	No of Beneficiaries	Total Project Cost (Rs in Lac)	Central Share (Rs in Lac)
21	Joga	78	73.76	73.76
22	Khanna	8	7.78	7.78
23	Khem Karan	60	58.94	58.94
24	Kot Ise Khan	49	50.38	50.38
25	Kotha Guru	24	24.09	24.09
26	Lehragaga	11	10.37	10.37
27	Makhu	3	2.99	2.99
28	Mallanwala	36	36.23	36.23
29	Malout	82	83.41	83.41
30	Mamdot	54	53.64	53.64

Sr. No	ULB	No of Beneficiaries	Total Project Cost (Rs in Lac)	Central Share (Rs in Lac)
31	Mandi kalan	11	8.47	8.47
32	Maur	55	55.70	55.70
33	Mudki	5	4.94	4.94
34	Muktsar	30	29.76	29.76
35	Nabha	214	192.39	192.39
36	Nihal Singh Wala	30	28.84	28.84
37	Pathankot	17	16.49	16.49
38	Patran	28	27.54	27.54
39	Phagwara	100	91.31	91.31
40	Raja Sansi	14	13.94	13.94

Sr. No	ULB	No of Beneficiaries	Total Project Cost (Rs in Lac)	Central Share (Rs in Lac)
41	Raman	30	27.34	27.34
42	Ramdas	40	39.75	39.75
43	Rampura phul	5	4.69	4.69
44	Sahnewal	43	41.06	41.06
45	Samana	55	54.42	54.42
46	Sardulgarh	71	69.60	69.60
47	Sirhind	29	26.76	26.76
48	Sujanpur	117	116.06	116.06
49	Sunam	29	28.49	28.49
50	Talwandi Bhai	10	9.68	9.68

Sr. No	ULB	No of Beneficiaries	Total Project Cost (Rs in Lac)	Central Share (Rs in Lac)
51	Тара	4	4.24	4.24
52	Tarn Taran	286	275.67	275.67
53	Amloh	3	2.46	2.46
54	Banur	3	3.12	3.12
55	Dera Bassi	3	3.12	3.12
56	Ghagga	14	12.62	12.62
57	Jandiala Guru	10	10.6	10.6
	<u>Total</u>	<u>2346</u>	<u>2250.75</u>	<u>2250.75</u>

Sr. No.		No of Beneficiaries		Total Project Cost (Rs in Lac)	
Sr. No.	ULB	New Construction	Enhancement	New Construction	Enhancement
1	Badhni Kalan	122	4	375.15	3.87
2	Bagha Purana	86	2	264.45	1.92
3	Balianwali	128	10	393.60	8.87
4	Barnala	64	16	196.80	14.27
5	Bassi Pathana	174	16	535.05	14.83
6	Bhadaur (phase 1 & 2)	236	51	725.70	49.42
7	Bhagta Bhai	483	119	1485.23	110.35
8	Boha	367	68	1128.53	59.57
9	Budhlada	343	35	1054.73	33.51
10	Chaoke	72	30	221.40	29.33

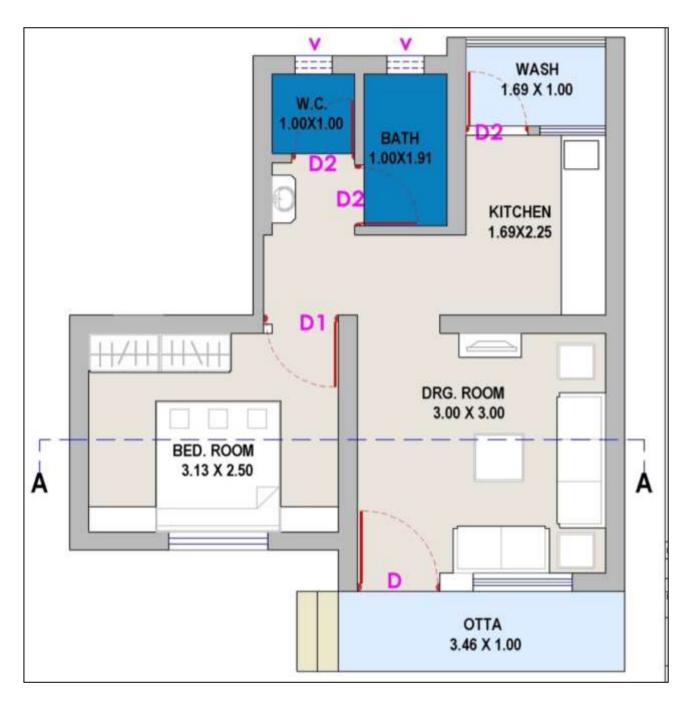
Cr. No.		No of Beneficiaries		Total Project Cost (Rs in Lac)	
Sr. No	ULB	New Construction	Enhancement	New Construction	Enhancement
11	Dera Baba Nanak	219	51	673.40	46.74
12	Dharamkot	47	8	144.53	7.99
13	Dhariwal	180	42	553.50	39.47
14	Dina Nagar	38	14	116.85	13.96
15	Firozpur	173	9	531.98	8.74
16	Gidderbaha	190	44	584.25	45.22
17	Gobindgarh	13	38	39.98	35.23
18	Goniana	98	36	301.35	36.95
19	Gurdaspur	120	59	369.00	57.58
20	Guru Har Sahai	306	33	940.95	32.28

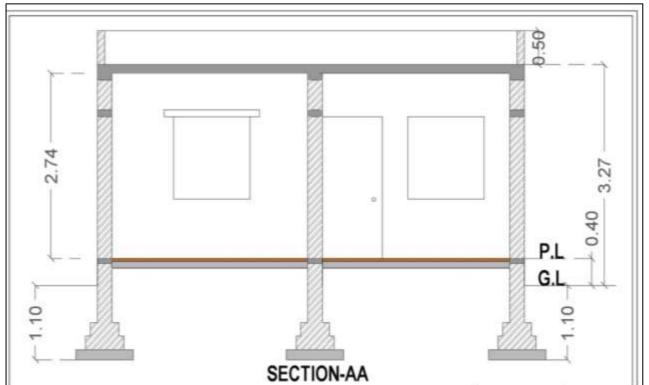
Sr No		No of Beneficiaries		Total Project Cost (Rs in Lac)	
Sr. No	ULB	New Construction	Enhancement	New Construction	Enhancement
21	Joga	299	78	919.43	73.76
22	Khanna	188	8	578.10	7.78
23	Khem Karan	684	60	2103.30	58.94
24	Kot Ise Khan	39	49	119.93	50.38
25	Kotha Guru	81	24	249.08	24.09
26	Lehragaga	166	11	510.45	10.37
27	Makhu	82	3	252.15	2.99
28	Mallanwala	312	36	959.40	36.23
29	Malout	506	82	1555.95	83.41
30	Mamdot	507	54	1559.03	53.64
31	Mandi kalan	56	11	172.20	8.47
32	Maur	392	55	1205.40	55.70

Sr. No		No of Ber	neficiaries	Total Project C	Cost (Rs in Lac)
	ULB	New Construction	Enhancement	New Construction	Enhancement
33	Mudki	12	5	36.90	4.94
34	Muktsar	119	30	365.93	29.76
35	Nabha	603	214	1854.23	192.39
36	Nihal Singh Wala	41	30	126.08	28.84
37	Pathankot	85	17	261.38	16.49
38	Patran	77	28	236.78	27.54
39	Phagwara	520	100	1599.0	91.31
40	Raja Sansi	224	14	688.80	13.94
41	Raman	193	30	593.48	27.34
42	Ramdas	198	40	608.85	39.74
43	Rampura phul	104	5	319.80	4.69
44	Sahnewal	465	43	1429.88	41.06

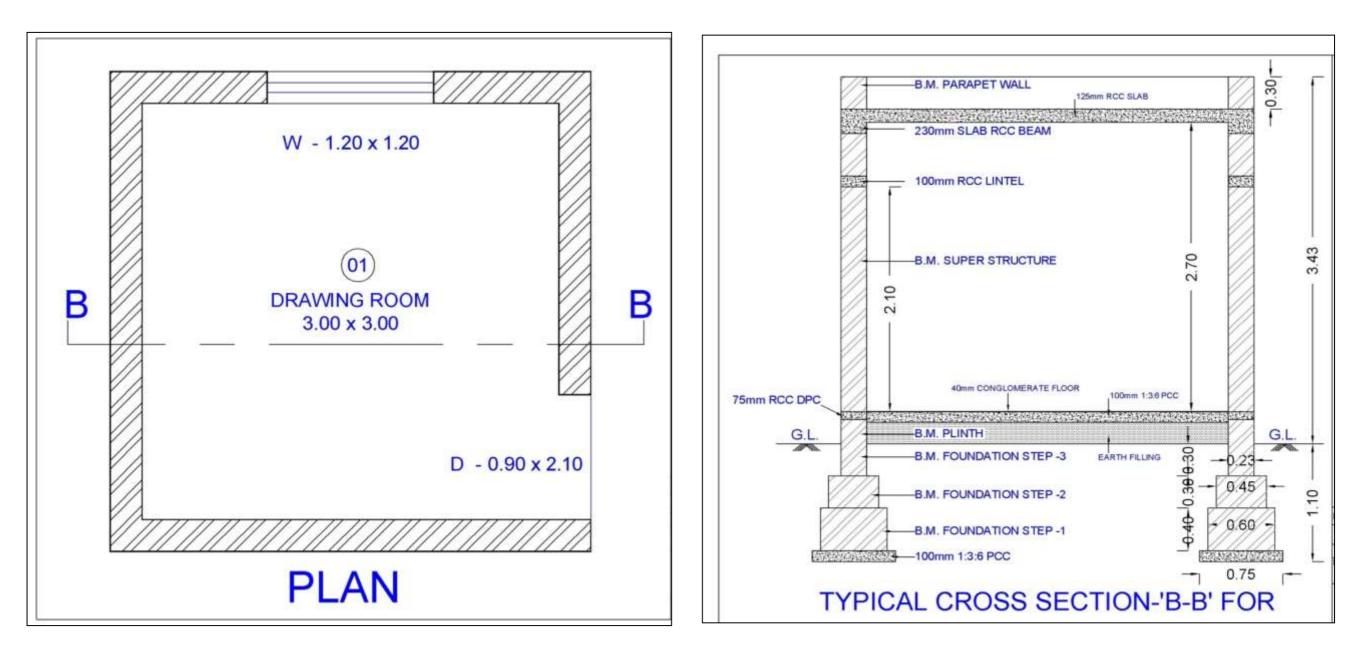
Sr. No	ULB	No of Ber	neficiaries	Total Project C	Cost (Rs in Lac)
51. NO	ULB	New Construction	Enhancement	New Construction	Enhancement
45	Samana	757	55	2327.78	54.42
46	Sardulgarh	347	71	1067.03	69.60
47	Sirhind	248	29	762.60	26.76
48	Sujanpur	358	117	1100.85	116.06
49	Sunam	233	29	716.48	28.49
50	Talwandi Bhai	155	10	476.63	9.68
51	Тара	66	4	202.95	4.24
52	Tarn Taran	1750	286	5381.25	275.67

Sr No	ULB	No of Beneficiaries		Total Project Cost (Rs in Lac)	
Sr. No		New Construction	Enhancement	New Construction	Enhancement
53	Amloh	47	3	144.525	2.46
54	Banur	54	3	166.05	3.12
55	Bhadson	34	0	104.55	0
56	Dasua	17	0	52.275	0
57	Dera Bassi	26	3	79.95	3.12
58	Dhanaula	10	0	30.75	0
59	Ghagga	78	14	239.85	12.62
60	Jandiala Guru	205	10	630.375	10.60
61	Kharar	37	0	113.775	0
62	Nurmahal	7	0	21.525	0
	TOTAL	13841	2346	42561.08	2250.75

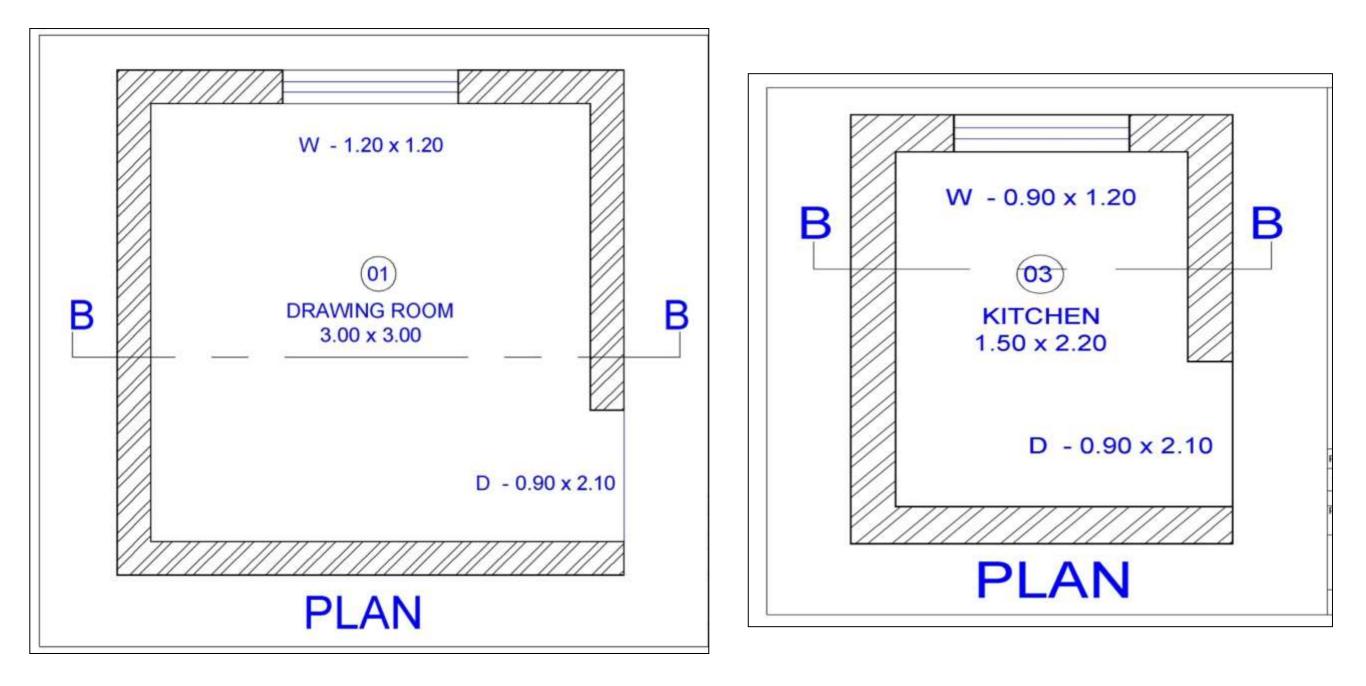




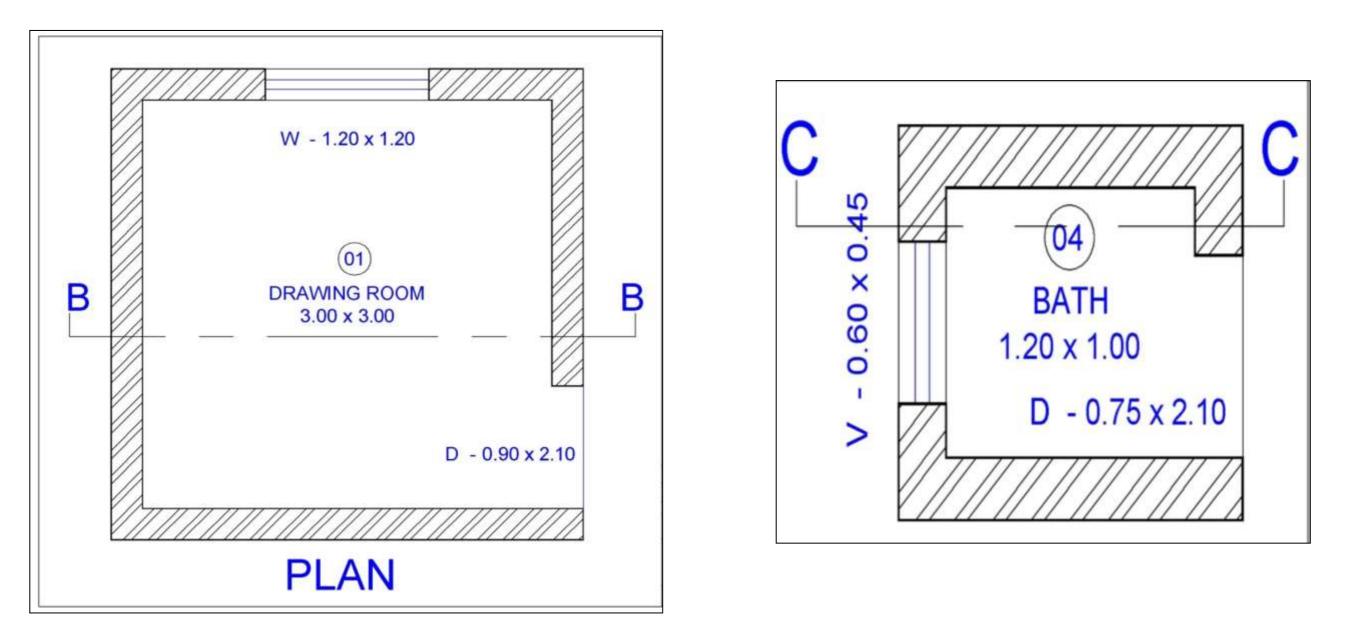
New DU Cost with	Central Share @ 1.5	State Share @ 0.25	Beneficiary Share (Rs in
Infrastructure Rs in Lac)	Lac/DU	Lac/DU*	Lac)
3.075	1.5	0.25	1.325



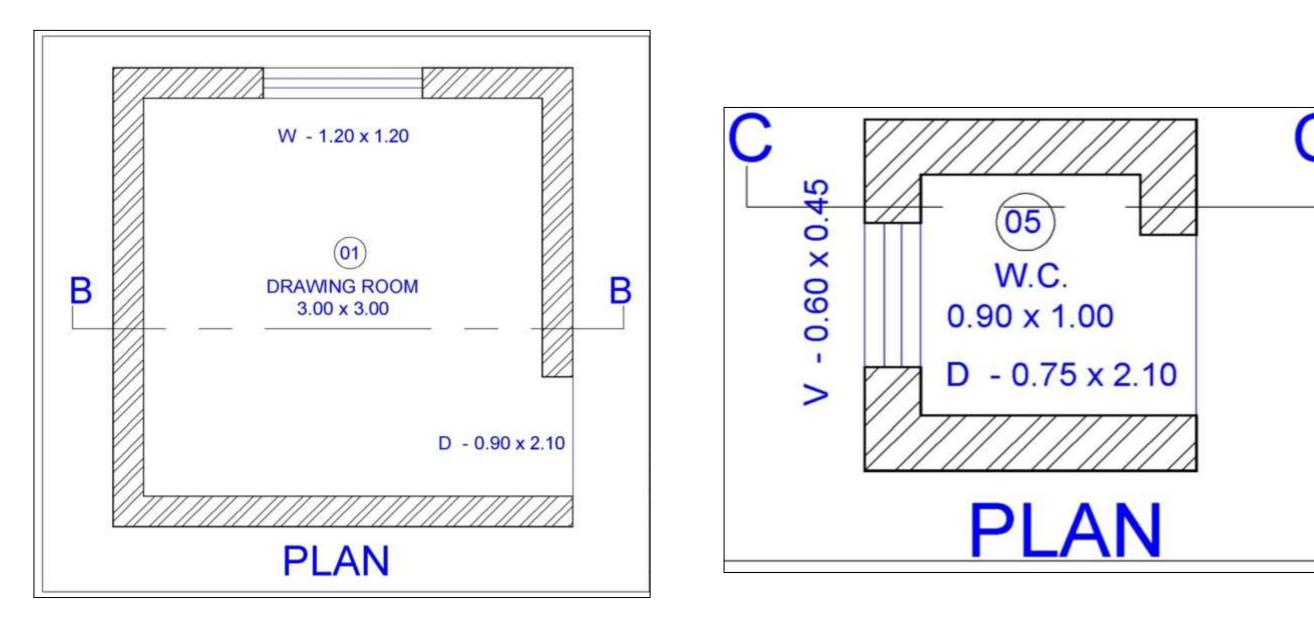
Cost of a Room	Central Share upto 1.5	State Share @ 0.25	Beneficiary Share (Rs in
(Rs in Lac)	Lac/DU	Lac/DU*	Lac)
0.71	0.71	-	-



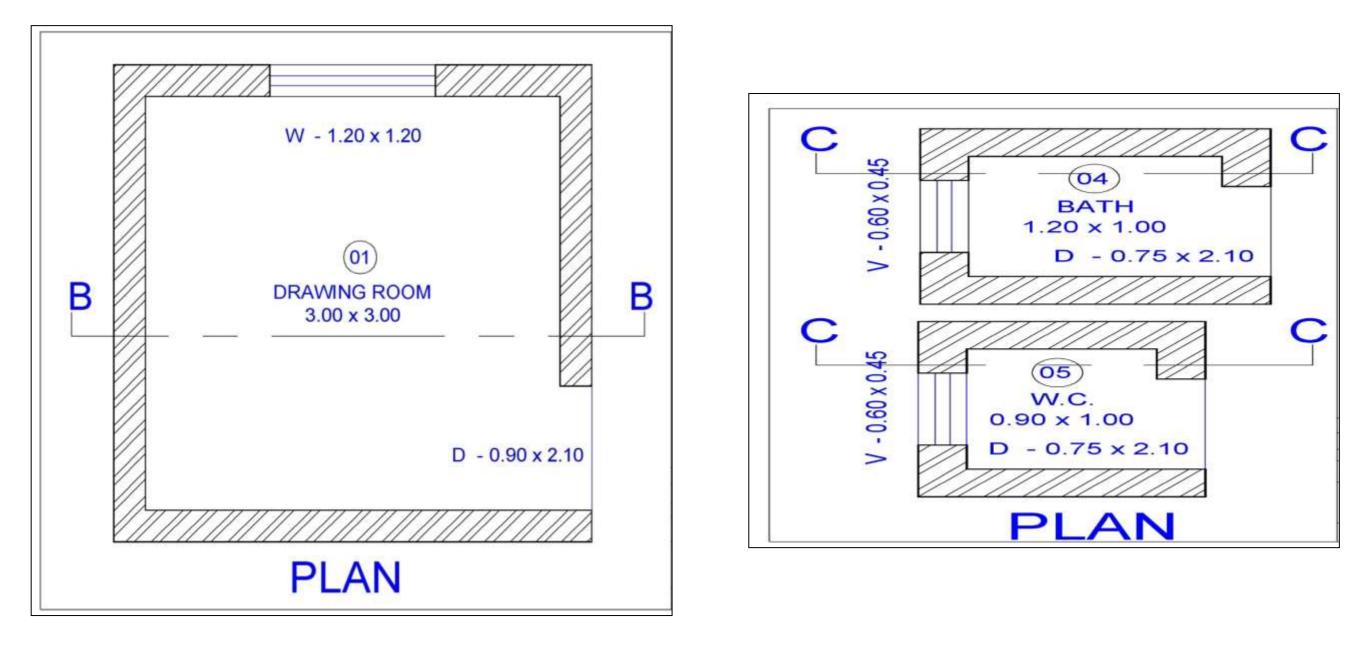
Cost of a Room + Kitchen	Central Share upto 1.5	State Share @ 0.25	Beneficiary Share (Rs in
(Rs in Lac)	Lac/DU	Lac/DU*	Lac)
1.04	1.04	-	-



Cost of a Room + Bath	Central Share upto 1.5	State Share @ 0.25	Beneficiary Share (Rs in
(Rs in Lac)	Lac/DU	Lac/DU*	Lac)
0.91	0.91	-	-



Cost of a Room + Toilet	Central Share upto 1.5	State Share @ 0.25	Beneficiary Share (Rs in
(Rs in Lac)	Lac/DU	Lac/DU*	Lac)
0.88	0.88	-	-



Cost of a Room +Bath+ Toilet (Rs in Lac)	Central Share upto 1.5 Lac/DU	State Share @ 0.25 Lac/DU*	Beneficiary Share (Rs in Lac)
1.08	1.08	-	-

# PHOTOS (NEW CONSTRUCTION)



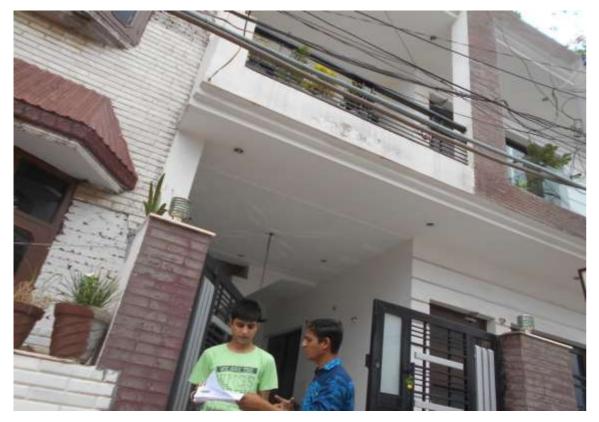


# PHOTOS (ENHANCEMENT)





# PHOTOS (REJECTED)







- ANOTHER OPPORTUNITY WAS GIVEN TO THE LEFT OUT BENEFICIARIES BY THE GOVERNMENT OF PUNJAB TO SUBMIT APPLICATIONS UNDER BLC – VERTICAL IV WITH THE LAST DATE AS 07-09-2016
- ACCORDINGLY ADDITIONAL APPLICATIONS ARE BEING RECEIVED IN THE TOWNS WHERE DPRS HAVE ALREADY BEEN SUBMITTED / APPROVED BY GOI.
- THEREFORE ADDITIONAL DPRs FOR 10 SUCH TOWNS ARE BEING SUBMITTED HEREWITH FOR APPROVAL BY GOI.



#### REGARDING GEO-TAGGING

- CSMC IN ITS 13<sup>TH</sup> & 14<sup>TH</sup> MEETINGS HAD APPROVED DPRS OF 30 TOWNS AND 78 TOWNS FOR STATE OF PUNJAB UNDER VERTICAL – IV (BLC)
- NOW THE STATES ARE REQUIRED TO DEVELOP A SYSTEM FOR TRACKING PROGRESS OF SUCH HOUSES THROUGH GEO-TAGGED PHOTOGRAPHS.
- IT IS REQUESTED THAT AGENCIES/CONSULTANTS MAY BE ALLOWED TO DO THE WORK OF GEO-TAGGING IN THE STATE OF PUNJAB & FUNDS FOR THE SAME IN THE RATIO 75:25 MAY BE ALLOWED.
- IN THIS REGARD RFP'S THROUGH OPEN BIDS HAVE BEEN INVITED FROM ELIGIBLE SURVEYORS / GEO TAGGING AGENCIES FOR GEO TAGGING OF HFAPOA FOR ALL 163 ULB'S OF PUNJAB AS PER PMAY – HFA (U) GUIDELINES. THE LAST DATE OF SUBMISSION IS 30.11.2016.

THANK YOU