



CSMC PMAY- HFA , Dated : 22nd July 2016

**URBAN
CHHATTISGARH**

Before Telibandha Project, Raipur



After Telibandha Project ,Raipur



Night View of Telibandha Project



Telibandha BSUP project at a glance

- First In-situ Slum Redevelopment Project.
- Transit accommodation facility provided for all slum dwellers during construction.
- 720 DU's rehabilitated under BSUP phase 2 scheme with total cost of Rs.29.00 Cr.
- Monolithic construction technology.
- 3.5 acre lake area reclaimed, Now total lake area is 29.43 acre.
- One of the tallest tricolor national flag with height of 82m installed in reclaimed area.
- Smart public utility zone created with free Wi-Fi, yoga area, jogging track etc.
- Now footfall of aprox. 10,000 people for recreational purpose around the lake.

PMAY-HFA : Progress

- 36 Towns enlisted
- 11 AHP projects sanctioned by CSMC dated 17 Sep'15
- Chhattisgarh Housing Board is the implementing Agency for all 11 projects.
- 12670 DU's, 1906.93 Cr.
- 05 projects commenced, 718 DU's completed, 2808 DU's under progress.

PMAY-HFA : Demand Assessment Survey(DAS) Status

- DAS started in 36 ULBs
- Agency selected for DAS survey in 36 ULBs
- DAS of 18 Cities will be completed by Aug 2016 & remaining 18 cities by Sep 2016.
- Survey already completed till date - 89060 HHs
- Slum Area (4A)- 59606 HHs and Non Slum(4B)-29454s HH
- Online MIS data entered-38452 HHs

Funding Pattern

(Rs. in Lakh per DU)

Component of Scheme (Approx. Cost of DU)	Central Share	Proposed Share		
		State	ULB	Beneficiary
Slum Redevelopment Using Land as a Resource on PPP basis (@Rs. – 5.75 Lakh per DU)	1.00	1.40	3.10	0.25
Affordable Housing in Partnership (AHP) (@Rs. – 5.75 Lakh per DU)	1.50	4.00	0.00	0.25
Subsidy for Beneficiary Led Individual House Construction (@Rs. – 4.00 Lakh per DU)	1.50	1.00	0.00	1.50

PMAY-HFA : Funding Pattern Per DU for AHP

Share	Amount
Central Share	1.50 Lakhs
State Share	4.00 Lakhs
Beneficiary Share	0.25 Lakh

**State Share 4.00
Lakhs per DU**

1.60 Lakh

(Loan per DU to ULB to be converted into grant after slum de-notification)

0.40 Lakh

(Loan to beneficiary to be recovered as EMIs to fund for maintenance)

2.00 Lakh

(State Share)

Projects under consideration

Sr. No.	Name of ULB	Detail of Project Site	No. of EWS Dus	Total Project Cost (Rs. in Lakh)	Financial Structure (Rs. in Lakh)						
					Central Share (Rs. 1.5 Lakh per DU)	State Grant (Max Rs. 4.00 Lakh per DU)		Grant as Land		Beneficiary Share (Rs. 0.25 Lakh per DU)	Constr. Cost per DU
						Per DU	Total	State	ULB		
1	2	3	4	5	6	7	8	9	10	11	12
1	Raipur	M/s Dolphin Promoters and Builders (Dumertarai) M/s R.S. Dreamland Pvt.Ltd. (Devpuri) M/s M.M. Real Estate (Puraina) and behind 'Chief Medical Officer's house office (CMHO) in Chirghar slum.	560	2944.37	840.00	3.51	1964.37	0.00	2654.40	140.00	5.26
2		M/s Ramayana builders (kota, chiruldih) Raipur	576	3093.12	864.00	3.62	2085.12	0.00	3135.16	144.00	5.37
3		M/s Aarti infrastructure and buildcon Pvt.Ltd. and M/s Yash builders (shankar nagar) M/s Steemd Developers and builders Pvt. Ltd. (Telibandha) Shaheed Bhagat shingh nagar Housing, Co-operative Society (Chiruldih, Ramnagar Kota)	280	1545.60	420.00	3.77	1055.60	0.00	1791.60	70.00	5.52
		Total	1416	7583.09	2124.00		5105.09	0.00	7581.16	354.00	
4	Bhilai	Aamrapali, Vananchal City (Jamul), Swapnil Builders (Jamul), Rajat Developers (Kohaka) and Laxmi Nagar (Risali) Bhilai	444	2147.93	666.00	3.09	1370.93	0.00	2237.31	111.00	4.84
5	Bhilai-Charoda	Bajrang Infracon, Kalpatru Pvt. Ltd., Shri Ram Developers, Reality Builders – Umada, Bhilai-Charoda	252	1226.82	378.00	3.12	785.82	0.00	263.64	63.00	4.87

Projects under consideration

Sr. No.	Name of ULB	Detail of Project Site	No. of EWS Dus	Total Project Cost (Rs. in Lakh)	Financial Structure (Rs. in Lakh)						
					Central Share (Rs. 1.5 Lakh per DU)	State Grant (Max Rs. 4.00 Lakh per DU)		Grant as Land		Beneficiary Share (Rs. 0.25 Lakh per DU)	Constr. Cost per DU
						Per DU	Total	State	ULB		
1	2	3	4	5	6	7	8	9	10	11	12
6	Durg	Maa Galaxy Buildcon, Fortune Heights, Maa Karma Developers and Suyash Buildcon, Borsi, Durg	486	2406.03	729.00	3.20	1555.53	0.00	2112.22	121.50	4.95
7		Bafna Earth Movers, Kasaridih, Durg	516	2449.03	774.00	3.00	1546.03	0.00	522.50	129.00	4.75
		Total		1002	4855.06	1503.00		3101.56	0.00	2634.72	250.50
8	Bilaspur	Ashok Nagar, Bilaspur	1232	6418.40	1848.00	3.46	4262.40	3183.49	0.00	308.00	5.21
9		Indira Nagar, Bilaspur	256	1357.90	384.00	3.55	909.90	1696.00	0.00	64.00	5.30
		Total	1488	7776.30	2232.00		5172.30	4879.49	0.00	372.00	
10	Jagdalpur	Motaru Developers-Dharampura, Bastar Housing Board, J.K. Logo Aghanpur, Aadarsh Sindhu Nagar Housing Board, Aghanpur, Binaka Developers, Hatkachora	288	1592.32	432.00	3.78	1088.32	0.00	483.85	72.00	5.53
11	Raigarh	Krishna Vatika Part – 01 and o2 (Boirdadar), Shmali Infraventure Pvt. Ltd. Part – A and B (Boirdadar), Shri Prabhakar Builders and Developers (Bhagwanpur) and M/s Bhatiya Vatika (Mithumuda) Raigarh	648	3329.03	972.00	3.39	2195.03	0.00	651.53	162.00	5.14
		Total (A)	5538	28510.55	8307.00		18819.05	4879.49	13852.21	1384.50	

Projects under consideration

Sr. No.	Name of ULB	Detail of Project Site	No. of EWS Dus	Total Project Cost (Rs. in Lakh)	Financial Structure (Rs. in Lakh)						
					Central Share (Rs. 1.5 Lakh per DU)	State Grant		Grant as Land		Beneficiary Share	Constr. Cost per DU
						Per DU	Total	State	ULB		
1	2	3	4	5	6	7	8	9		11	12
Projects Proposed by Raipur Development Authority											
12	Raipur	Raipur Development Authority, Indraprastha (Phases – 02), Raipura	1472	7050.88	2208.00	0.00	0.00	483.85	0.00	4842.88	4.79
		Total (B)	1472	7050.88	2208.00		0.00	483.85	0.00	4842.88	
Projects Proposed by Chhattisgarh Housing Board											
13	Jashpur	88 EWS DUs construction in Total 219 DUs in Gamhariya, Dist-Jashpur	88	394.24	132.00	0.80	70.40	37.06	0.00	191.84	4.48
14	Dantewada	150 EWS DUs construction in Total 451 DUs in Chitalanka, Dist-Dantewada	150	748.50	225.00	0.80	120.00	84.00	0.00	403.50	4.99
15	Jagdalpur	109 EWS DUs construction in Total 285 DUs in Chokowada, Dist-Jagdalpur	109	525.38	163.50	0.80	87.20	14.17	0.00	274.68	4.82
		Total (C)	347	1668.12	520.50		277.60	135.23	0.00	870.02	
		Grand Total (A+B+C)	7357	37229.55	11035.50		19096.65	5498.57	13852.21	7097.40	

Projects under consideration : Summary

(Rs in Crores)

Agency	No. of Projects	No. of DU's	Central Share	State Share	Beneficiary Share	TPC	Grant as Land
Urban Local Bodies	11	5538	83.07	188.19	13.85	285.11	187.31
Housing Board	3	347	05.21	02.78	08.70	16.68	1.35
Raipur Dev. Authority	1	1472	22.08	00.00	48.43	70.51	7.54
Total	15	7357	110.36	190.97	70.98	372.30	196.21

Projects No-1 (Kota Chirhudih, Ward No 12, Raipur)

Raipur Municipal Corporation, Raipur, 576 DUs, 30.93 Cr

Ex situ slum Rehabilitation Projects:-

- Slums to be translocated- Veerbhadra Nagar & Dulari Nagar
- Total Households-576
- Distance of translocation- 4 KM
- Area to be reclaimed-66092 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-1 (Kota Chirhuldih, Ward No 12, Raipur)

Project Site area- 23224.00 Sq. Meter, Carpet area of Dus,- 29.42 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting		Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 3.22 Lakh per DU)	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
1	2	3	4	5	6	7	8	9	11	10	12
Kota – Chirhuldih (Ward No. 12)	576	Veerbhadra Nagar (Ward No. 49)	391	Land reserved for Pond and other public utility	Reserved 15% EWS Land under Coloniser Act	864.00	1854.72	374.40	3093.00	3135.16	5.37
		Dulari Nagar (Ward No. 62)	185								
Total	576	-	576	-	-	864.00	1854.72	374.40	3093.00	3135.16	5.37

Projects No-2 (Chirghar Basti, Raipur)

Raipur Municipal Corporation, Raipur, 560 DU's, 29.44 Cr

Ex situ slum Rehabilitation Projects:-

- Slums to be translocated- Chandi Nagar ,Dulari Nagar & Shashtri Bazar
- Total Households-560
- Distance of translocation- 5 KM
- Area to be reclaimed-58084 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-2 (Chirghar Basti, Raipur)

Project Site area- 16139.00 Sq. Meter, Carpet area of Dus,- 29.42 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting		Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 3.11 Lakh per DU)	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
1	2	3	4	5	6	7	8	9	10	11	12
Dumartarai	144	Chandi Nagar (Ward No. 27)	224	Railway Land	Reserved 15% EWS Land under Colonizer Act	840.00	1740.37	364.00	2900.44	2654.40	5.26
Devpuri	32	Dulari Nagar (Ward No. 62)	144	Land reserved for Pond and other public utility							
Puraina	160										
Chirghar Basti	224	Shastri Bazar (Ward No. 40)	192	Proposed Multi-storey Market cum Parking	Najul Land						
Total	560	-	560	-	-	840.00	1740.37	364.00	2944.00	2654.40	5.26

Projects No-3(Ram Nagar, Raipur)

Raipur Municipal Corporation, Raipur, 280 DUs, 15.45 Cr

Ex situ slum Redevelopment Projects:-

- Slums to be translocated- Sanyasi para (Ward No 07 & Pahari Para)
- Total Households-280
- Distance of translocation - 5 KM
- Area to be reclaimed-86861 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-3 (Ram Nagar, Raipur)

Project Site area- 11742.00 Sq. Meter, Carpet area of DU- 29.42 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting		Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 3.37Lakh per DU)	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
1	2	3	4	5	6	7	8	9	10	11	12
Shankar Nagar (Ward No. 27)	40	Sanyasi Para (Ward No. 07)	120	Railway Land	Reserved 15% EWS Land under Colonizer Act	420.00	943.60	182.00	1545.00	1791.60	5.52
Shankar Nagar (Ward No. 29)	32										
Telibandha (Ward No. 27)	48										
Ramnagar Kota (Ward No. 18)	160	Pahari Para (Ward No. 09)	120	Proposed M.R. Road							
		Sanyasi Para (Ward No. 07)	40	Railway Land							
Total	280	-	280	-							

Projects No-4 (Jhopda Para, Ward No 9, Bhilai)

Bhilai Municipal Corporation Bhilai, 444 DUs, 21.74 Cr

Ex situ slum Redevelopment Projects:-

- Slums to be translocated- Jhopda Para Ward No 09 & Lohar para Ward No -36
- Total Households-397
- Distance of translocation- 5 KM
- Area to be reclaimed-47500 Sq. Meter
- Proposed Use-Public Utility , Green Space

Table, Projects No-4 (Jhopda Para, Ward No 09, Bhilai)

Project Site area- 118088.35 Sq. Meter, Carpet area of DU- 30 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
						Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 2.69 Lakh per DU)	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting							
1	2	3	4	5	6	7	8	9	10	11	12
Aamrapali – Vananchal City	312	Jhopad Para (Ward No. 09)	287	Flooded Area (Near pond)	Reserved 15% EWS Land under Colonizer Act	666-00	1193.33	288.60	2174.00	2237.31	4.84
Rajat Developers	54	Gautam Nagar, Lohar Para (Ward No. 36)	110								
Swapnil Builders	36										
Laxmi Nagar	42										
Total	444	-	397	-	-	666.00	1193.33	288.60	2174.00	2237.31	4.84

Projects No-5 (Indira Nagar, Hathkhoj , Bhilai-Charoda)

Bhilai Charoda Municipal Corporation, 252 DUs, 12.26 Cr

Ex situ slum Redevelopment Projects:-

- Slums to be translocated- Indira Nagar(Ward No 01 & Kundra Para Ward No - 12)
- Total Households-240
- Distance of translocation - 2.9 KM
- Area to be reclaimed-28000 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-5 (Indira Nagar, Hathkhoj , Bhilai-Charoda)

Project Site area- 8644 Sq. Meter, Carpet area of DUs- 30 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting		Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 2.72 Lakh per DU)	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
1	2	3	4	5	6	7	8	9	10	11	12
Reality Builders – Umda Green (Ward No. 06), Bajrang Infracon, Kalpataru Pvt. Ltd, Shri Ram Developers	252	Indira Nagar, Hathkhoj (Ward No. 01)	150	Industrial Area	Reserved 15% EWS Land under Coloniser Act	378.00	685.02	163.80	1226.00	263.64	4.87
		Kundrapara, Nehrunagar (Ward No. 12)	90	Land Reserved for Statdium							
Total	252	.	240	.	.	378.00	685.02	163.80	1226.00	263.64	4.87

Projects No-6 (Borsi, Durg)

Durg Municipal Corporation, 486 DU's, 24.06Cr

Ex situ slum Rehblitation Projects:-

- Slums to be translocated- Vrindavan Nagar Ward No 51 & Thagda bandh basti, Ward No -46.
- Total Households-486
- Distance of translocation- 3.70 KM
- Area to be reclaimed-111500 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-6 (Borsi, Durg)

Project Site area- 18328.00 Sq. Meter, Carpet area of DU- 30.00 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting		Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 2.80 Lakh per DU)	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
1	2	3	4	5	6	7	8	9	10	11	12
Borasi	276	Vrindavan Nagar (Ward No. 51)	285	Railway Land and Flooded Area	Reserved 15% EWS Land under Colonizer Act	729.00	1361.13	315.90	2406.00	2112.22	4.95
Potiya	144	Thagada Bandh, Mali Basti (Ward No. 46)	201	Flooded Area							
Borasi	30										
Borasi	36										
Total	486	-	486	-	-	729.00	1361.13	315.90	2406.00	2112.22	4.95

Projects No-7 (Karhidih, Durg)

Durg Municipal Corporation, 516 DUs, 24.49 Cr

Ex-Situ Slum Rehabilitation Projects:-

- Slums to be translocated- Urla basti, Bypass road & Murra Bhata, Ward No -56.
- Total Households-516
- Distance of translocation - 4.2 KM
- Area to be reclaimed-83200 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-7 (Karhidih, Durg)

Project Site area- 19007 Sq. Meter, Carpet area of DU- 30 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
						Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 2.60 Lakh per DU)	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting							
1	2	3	4	5	6	7	8	9	10	11	12
Bafna Earth Movers, Karidih, Durg	516	Urla Basti (Ward No. 56)	220	Flooded Area	Reserved 15% EWS Land under Coloniser Rule 2013.	774.00	1339.63	335.40	2449.00	522.50	4.75
		Bye pass Road (Ward No. 56)	245	Affected form Road Widening							
		Murra Bhatha (Ward No. 56)	51								
Total	516	-	516	-	-	774.00	1339.63	335.40	2449.00	522.50	4.75

Projects No-8(Ashok Nagar,Bilaspur)

Bilaspur Municipal Corporation, 1232 DUs, 64.18 Cr

Ex situ slum Rehabilitation Projects:-

- Slums to be translocated- Irani mohalla & Sanjay Nagar,Ward No -44.
- Total Households-1232
- Distance of translocation- 1.2 KM
- Area to be reclaimed-64600.00 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-8(Ashok Nagar, Bilaspur)

Project Site area- 60700.00 Sq. Meter, Carpet area of DU- 28.56 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
						Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 3.06 Lakh per DU) Total	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting							
1	2	3	4	5	6	7	8	9	10	11	12
Ashok Nagar	1232	Irani Mohalla (Ward No. 44)	917	Flood effected Area	Allocated Land by State Govt. For rehabilitation of Slum	1848.00	3769.60	800.80	6418.00	3183.49	5.21
		Sanjay Nagar (Ward No. 44)	315								
Total	1232	-	1232	-	-	1848.00	3769.60	800.80	6418.00	3183.49	5.21

Projects No-9(Indira Vihar, Bilaspur)

Bilaspur Municipal Corporation, 256 DUs, 13.58 Cr

Ex situ slum Redevelopment Projects:-

- Slums to be translocated-Mela Para Ward No 44 & Tilak Nagar,Ward No -6
- Total Households-256
- Distance of translocation- 1.3 KM
- Area to be reclaimed-8900.91 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-9(Indira Vihar, Bilaspur)

Project Site area- 15746 Sq. Meter, Carpet area of DU's- 28.56 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting		Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 3.15 Lakh per DU)	Beneficiary Share (Rs. 0.65 Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
1	2	3	4	5	6	7	8	9	10	11	
Indira Vihar	256	Melapara (Ward No. 44)	105	Flooded Area	Allocated Land by State Govt. For rehabilitation of Slum	384.00	807.50	166.40	1358.00	1696.00	5.30
		Tilak Nagar (Ward No. 06)	151								
Total	256	-	256	-	-	384.00	807.50	166.40	1358.00	1696.00	5.30

Projects No-10 (Aghanpur, Jagadapur)

Jagdalpur Municipal Corporation, 288 DUs, 15.92 Cr

Ex situ slum Rehabilitation Projects:-

- Slums to be translocated- Rajmath ghera Ward No 1, Shiv mandir Ward no 3, Gangamunda talab ward no 46, Swimming pool ghera ward no 4, Baila bazar ward no 20, Itwari bazar ward no 16, Tiranga Chowck ward no 29 , Tarai para ward no 40 & Asha ghera para Ward No -12.
- Total Households-288
- Distance of translocation- 3 Km to 7 Km
- Area to be reclaimed-8900.91 Sq. Meter
- Proposed Use-Public Utility , Green Space

Project No-10(Aghanpur, Jagadapur)
Project Site area- 10402 Sq. Meter, Carpet area of DU- 29.90 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
						Central Share	State Grant (Max Rs. 3.38 Lakh per DU)	Beneficiary Share	Total Project Cost	Cost of Land	Constr. cost per DU
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting		(Rs. 1.5 lakh per DU)		(Rs. 0.65 Lakh per DU)			
1	2	3	4	5	6	7	8	9	10	11	
M/s Motalu Brothers, Dharampura	48	Rajmath Ghera (Ward No. 01)	36	Indrāvati River Flooded Area	Reserved 15% EWS Land under Colonizer Act	432	973.1	187.2	1592	483.8	5.53
		Shiv mandir Ward (Ward No. 03)	13								
Bastar District Housing Construction Committee, Aghanpur	80	Gangamunda Talab (Ward No. 46)	68								
		Near Agricultural Office (Ward No. 22)	14	Affected from Road Widening							
J.K. Lagu, Aghanpur	48	Swiming Pool Ghera (Ward No. 04)	11	Indrāvati River Flooded Area							
		Bailabazar (Ward No. 20)	20	Affected from Road Widening							
		Itwari Bazar Ghera (Ward No. 16)	9								
Aadarsh Sindhu Housing Board, Co-operative Society Aghanpur	48	Tiranga Chowk (Ward No. 29)	8	Affected from Road Widening							
		Near Telephone Office (Ward No. 46)	40								
Binaka Developers, Hatkachora	64	Tarai Para (Ward No. 40)	48	Indravati River Flooded Area							
		Aasha Ghera Para (Ward No. 12)	21								
Total	288	-	288	-	432	973.1	187.2	1592	483.8	5.53	

Projects No-11(Boier Dadar, Raigarh)

Raigarh Municipal Corporation, 648 DUs, 33.29 Cr

Ex situ slum Redevelopment Projects:-

- Slums to be translocated- Pucha para Ward No 08, Purana Bad para ward no 20, Panjari Plant ward no 28, Jogi deepa ward no 11, Hirapur ward no 40 & Jail para, Ward No -29.
- Total Households-510
- Distance of translocation- 5 KM
- Area to be reclaimed-127300 Sq. Meter
- Proposed Use-Public Utility , Green Space

Projects No-11(Boier Dadar, Raigarh)

Project Site area- 31968.04 Sq. Meter, Carpet area of DU-30 Sq. Meter

Project Detail		Details of Proposed Untenable Slum			Category of Proposed Project Land	Financial Structure (Rs. in Lakh)					
Project Site	No. of proposed DUs	Slum Name	No. of Beneficiaries	Reason of Untenability / Shifting		Central Share (Rs. 1.5 lakh per DU)	State Grant (Max Rs. 2.99 Lakh per DU)	Beneficiary Share (Rs. 0.65Lakh per DU)	Total Project Cost	Cost of Land	Constr. cost per DU
1	2	3	4	5	6	7	8	9	10	11	12
Boir Dadar	480	Puchhapara	124	Flooded Area	Reserved 15% EWS Land under Coloniser Act	972.00	1935.83	421.20	3329.00	651.53	5.14
		Purana Badpara	115								
		Panjari Plant	46	Land reserved for Bus terminal and Employment Office Building							
Bhagwanpur	24	Jogideepa	60	Affected from Road Widening							
		Heerapur	33								
Mitthumuda	144	Jail para	132	Reserved for Jail Residential area							
Total	648	-	510	-	-	972.00	1935.83	421.20	3329.00	651.53	5.14

Projects No-12(Raipura, Indraprashta Phase II)

Raipur Development Authority, 1472 DUs, 70.50 Cr

- ❑ Raipur Development Authority, Indraprashta (Phase – II)
- ❑ For Sale to eligible beneficiaries
- ❑ Project cost Rs. 7050.88 lakh for 1472 DUs
- ❑ Carpet Area of DU – 28.25 Sq. Meter

ULB Name	Detail of Project Site	Category of Proposed Project Land	Proposed No. of DUs	Financial Structure (Rs. in Lakh)						
				Central Share (Rs. 1.5 lakh per DU)	State Grant		Beneficiary Share	Total Project Cost	Cost of Land	Constr. cost per DU
					Per DU	Total				
1	2	3	5	6	7	8	9	10	11	12
Raipur	Raipur Development Authority, Indraprashta (Phase –II) Raipura, Raipur	Proposed EWS on Reserved Land	1472	2208	0	0	4842.88	7050.00	483.85	4.79

Projects No-13 (Gamhariya, Jashpur)

CG housing board, 88 EWS DUs, 3.93 Cr

- Chhattisgarh Housing Board, Gamhariya, Jashpur
- For Sale to eligible beneficiaries
- Project cost Rs. 394.24 lakh for 88 EWS DUs in Total 219 DUs
- Carpet Area of DU – 24.19 Sq. Meter

ULB Name	Detail of Project Site	Category of Proposed Project Land	Proposed No. of DUs		Total Project Cost (Rs. in Lakh)	Financial Structure (Rs. in Lakh)						
			Total	EWS		Central Share (Rs. 1.5 lakh per DU)	State Grant		Beneficiary Share	Total Project Cost	Cost of Land	Constr. cost per DU
							Per DU	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
Jashpur	88 EWS DUs construction in Gamhariya, Dist-Jashpur	Proposed EWS on Reserved Land	219	88	394.24	132.00	0.80	70.40	191.84	393.00	37.06	4.48

Projects No-14 (Chintalanka,Dantewada)

CG housing board, EWS 150 DU's, 7.48 Cr

- ❑ Chhattisgarh Housing Board, Chitalanka, Dantewada
- ❑ For Sale to eligible beneficiaries
- ❑ Project cost Rs. 748.50 lakh for 150 EWS DUs in Total 421 DUs
- ❑ Carpet Area of DU – 28.77 Sq. Meter

ULB Name	Detail of Project Site	Category of Proposed Project Land	Proposed No. of DUs		Total Project Cost (Rs. in Lakh)	Financial Structure (Rs. in Lakh)						
			Total	EWS		Central Share (Rs. 1.5 lakh per DU)	State Grant		Beneficiary Share	Total Project Cost	Cost of Land	Constr. cost per DU
							Per DU	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
Dantewada	150 EWS DUs construction in Chitalanka, Dist-Dantewada	Proposed EWS on Reserved Land	421	150	748.50	225.00	0.80	120.00	403.50	748.00	84.00	4.99

Projects No-15 (Chokawada, Jagdalpur)

- ❑ Chhattisgarh Housing Board, Chokowada, Jagdalpur
- ❑ Project cost Rs. 525.38 lakh for 109 EWS DUs in Total 285 DU's
- ❑ For Sale to eligible beneficiaries
- ❑ Carpet Area of DU – 28.77 Sq. Meter

ULB Name	Detail of Project Site	Category of Proposed Project Land	Proposed No. of DUs		Total Project Cost (Rs. in Lakh)	Financial Structure (Rs. in Lakh)						
			Total	EWS		Central Share (Rs. 1.5 lakh per DU)	State Grant		Beneficiary Share	Total Project Cost	Cost of Land	Constr. cost per DU
							Per DU	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
Jagdalpur	109 EWS DUs construction in Chokowada, Dist- Jagdalpur	Proposed EWS on Reserved Land	285	109	525.38	163.50	0.80	87.20	274.68	525.38	14.17	4.82

Proposed State and City Level Technical Cell

- ❑ As per minutes of 1st CSMC meeting dated 23-09-2015 proposal for establishment of SLTC & CLTC for 08 Clusters sent to GoI.
- ❑ Existing SLTC & CLTC (4 in nos.) established under RAY and PMU under JnNURM have been proposed for re-establishment of SLTC & CLTC under PMAY-HFA.
- ❑ Additional 04 CLTC to be established after approval .
- ❑ Total proposed expenditure for SLTC and CLTC from Oct. 2015 to Mar. 2017 is Rs. 484.87 Lakh (Central Share Rs. 363.65 Lakh + State Share Rs. 121.22 Lakh)(75%+25% share)

Recourse Distribution of SLTC& CLTC

Cluster no.	Name of Cluster	Number of the cities	No. of specialists to be recruited
1	Raipur	3	6
2	Bhilai	4	6
3	Rajnandgaon	3	4
4	Bilaspur	5	5
5	Raigarh	2	5
6	Ambikapur	5	4
7	Dhamtari	6	4
8	Jagdalpur	8	4
Sub Total		36	38
9	State Level Technical Cell	For SLNA Support	9
Total (SLTC + CLTC)		36	47

•Presently 19 experts are working under SLTC & CLTC constituted under RAY project.

•**Proposed Configuration of CLTC:-** 1.Urban Planner/Town Planning Expert. 2.Urban Infra./Civil Eng
3.Social Development/Capacity building/Institutional strengthening Specialist. 4.GIS Expert 5. MIS Expert 6. PPP Expert.

Proposed Configuration of SLTC:- 1.Urban Planner/Town planning specialist 2.Housing Finance & Policy Specialist/Municipal Finance Specialist. 3. PPP specialist 4. MIS specialist 5. GIS specialist 6.Municipal/Civil Engineer 7.IEC/Knowledge Management Specialist/Capacity Building/Institutional Strengthening Specialist. 8.Social Development Specialist 9.Urban Infrastructure Specialist/Environmental Specialist/PHE Engineer.

Expenditure details of SLTC and CLTC from Oct. 2015 to Mar. 2017

<i>(Rs. in Lakh)</i>												
Sr. No.	Period	Expenditure Detail of SLTC				Expenditure Detail of CLTC						
		No. of Specialists	Professional Salary	A&OE	Total	No. of Specialists	Professional Salary	A&OE	Total	Total Expenditure	Central Share (75%)	State Share (25%)
1.	From Oct. 2015 to March 2016	05	21.60	9.00	30.60	14	40.25	16.82	57.07	87.67	65.75	21.92
2.	From April 2016 to July 2016	05	14.40	6.00	20.40	14	28.20	12.60	40.80	61.20	45.90	15.30
3.	From Aug. 2016 to March 2017	09	61.20	12.00	73.20	38	166.80	96.00	262.80	336.00	252.00	84.00
	Total	—	97.20	27.00	124.20	—	235.25	125.42	360.67	484.87	363.65	121.22

Proposal for Capacity Building

- As per Guideline clause No. 12.4 for the year 2016-17 proposal has been sent to GoI for 100% Central share i.e. Rs. 117.00 Lakh for Capacity Building.

Sr. No.	Subject	Central Share	State Share	Total
	Training/workshops			
1.	State Level	50.00	0.00	50.00
2.	Translation of training modules	2.00	0.00	2.00
3.	Exposure /study visits (in Country)	12.00	0.00	12.00
4.	Documentation of case studies/ Research Studies	5.00	0.00	5.00
	Total (A)	69.00	0.00	69.00
	New CB activities proposed			
1.	Cluster level convergence workshop between Livelihood mission and construction related labor/staff	4.00	0.00	4.00
2.	Formation and strengthening of RWA	4.00	0.00	4.00
3.	Facilitation of Social Audit process with RWA	4.00	0.00	4.00
4.	04 other training – Social Audit, IEC, Community Mobilization and Monitoring & Evaluation	36.00	0.00	36.00
	Total (B)	48.00	0.00	48.00
	Grand Total (A+B)	117.00	0.00	117.00

Proposal for IEC Activities

- As per Guideline clause No. 12.5 for the year 2016-17 proposal has been sent to GoI for 100% Central share i.e. Rs. 372.53 Lakh for IEC Activities.

Sr.	Mode of campaign	IEC Tools	Brief	Total Budget (Rs. in Lacs)
1	Construction of website	Operations of Website	Domain, Hosting, Designing & Maintenance	00.23
2	Mass communication	Hoardings	133 Flex for 09 month	89.14
3	Awareness for all verticals	Mural/ Wall painting	184 Wall painting	14.40
4	Awareness.	Poster and Script writing competition	02 Types of competition for College students	11.88
5	Mass communication for HFA	Rally of School children	High School and Higher Sec. Students rally-36 Rally	10.00
6	Mass communication	Folk/Street play/Nukkad	250 Street play in important places of ULBs	25.00
7	General awareness	Calendar+ Diary etc	Minister Bungalow/ Elected Representative/ Offices/ Indrawati/Mahanadi	11.55
8	General awareness	Sticker for Copy/Books	Approx 48000 school students of selected ULBs	9.60
09	Mass communication	Wall painting on OHWT	Advertisement on Over head water tank in selected ULBs	84.80
10	General awareness	Visual Advert. In Cinema Halls	Clippings in Cinema hall/Multiplex/Local news	45.60
11	Mass Awareness	Flex board in ULBs vehicle	Campaign through ULB's deployed four wheeler	20.16
12	Mass Awareness	Film Show/documentary of success housing project in ULBs	Demonstration of success story to motivate citizen	50.40
Total				372.53

Adherence to conditions

Cont...

Sr. No.	Condition	Adherence
1	All proposed projects are on litigation free land?	Yes.
2	Status of Demand Survey, and timeline for completion, if not completed yet	Demand Survey is in progress and will be completed by Sept. 2016
3	If Demand Survey is complete, has the state shared the list of CLSS beneficiaries to the Ministry?	Survey is under progress.
4	In case of In-Situ and BLC projects, whether beneficiaries have been identified and listed in the DPR along with their AHL-TIN from SECC data?	N.A.
5	Timelines for Project Completion (Months) For all BLC Projects timelines must be within 2 years of release of funds from Government of India.	Complied in AHP Project Proposals.
6	Status of Physical Infrastructure like drainage, road, street lighting, solid waste management, etc? If not available, whether the provision has been made in the project on this account?	Provisions have been made under projects.
7	Whether the DPR mentions convergence with other centrally assisted programmes for provision of Infrastructure?	No.
8	Whether connection to Electricity & Water Supply has been planned under the project? The project shall not be considered complete unless the Houses are provided with Electricity & Water Supply	Provision have been made in DPRs.
9	Status of Social Infrastructure?	Available in vicinity.
10	Beneficiary details compiled as per Annexure 4A/ 4B?	Annexure will be made available after Demand Assessment Survey.

Adherence to conditions

Cont...

Sr. No.	Condition	Adherence
11	Project Proposals submitted as per Annexure 7A/7B/7C?	7B attached with all DPRs.
12	Whether the DPR contains the Financial details/Funding pattern of the Project?	Yes.
13	For BLC Projects	
	Whether the Beneficiaries have right-ful ownership of land?	N.A.
	Ready-ness of the State for geo-tagging of BLC Houses?	N.A.
	Mechanism for Direct Benefit Transfer? (DBT)	N.A.
14	For AHP Projects:	
	Whether un-encumbered land is available with the Implementation Agency?	Yes.
	Amount of Beneficiary Share per DU	For ULBs:- Rs. 0.65 Lakh and for RDA/CGHB Between Rs. 2.18 to Rs. 3.29 Lakh
15	In case of In-Situ Projects:	N.A.
	Whether unencumbered ownership of land is available?	N.A.
	Beneficiaries have been identified and listed in the DPR?	N.A.
	Undertaking for de-notification of slum after completion of project?	N.A.
16	Details of the proposed ownership of houses – in favour of Women/Joint ownership	Provision have been made as per Guideline by G.O.
17	Any other innovative approach taken by the state in proposed projects?	As the beneficiary share is Rs. 0.65 Lakh out of which Rs. 0.25 Lakh will be taken in cash and remaining Rs. 0.40 Lakh will collect in the form of EMI from beneficiary (i.e. State Govt. Loan) will be utilized for O&M and revolving fund for RWA's.
18	Whether the Project Proposals are consistent and adhere to Guidelines in all aspects?	Yes.



Thank You ...

Scheme wise Progress of Projects approved under BSUP, IHSDP & RAY

Name of Scheme	No. of Projects Approved	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No. of DUs Under Progress	Ground Level	Plinth/ Foundation Level	Lintel Level	Roof Level	Super Structure (In case of Multi-storey Building)	Finishing Stage	Yet to be Start
1	2	3	4	5	6	7	8	9	10	11	12	13
BSUP	9	16202	9240	6183	6898	1368	2824	894	1812	-	-	64
IHSDP	18	15782	12644	5538	3138	-	12	242	138	76	2670	-
RAY	1	300	96	92	204	60	32	-	32	80	-	-
Total	28	32284	21980	11813	10240		2868	1136	1982	156	2670	64

Current Status of Demand Assessment Survey in PMAY-HFA

SN	Division	District	Name of City	Demand Assesment Survey			PMAY-MIS, Survey Data Entry	Remarks
				Slum Area (4A)	Non-Slum Area (4B)	Total		
1			2	3	4	5	6	7
1	Raipur	Raipur	Raipur (Including Naya Raipur)	0	0	0	0	Demand Assessment Survey for 18 Cities is proposed to be completed by Aug. 2016 and survey of remaining 18 cities by Sept. 2016
2				Birgaon	953	2934	3887	
3			Gobranawapara	1349	0	1349	0	
4			Mana Camp	0	0	0	0	
5		Dhamtari	Dhamtari	5810	0	5810	1992	
6		Balodabazar	Bhatapara	0	0	0	0	
7			Balodabazar	714	0	714	0	
8		Mahasamund	Mahasamund	0	0	0	0	
9			Bagbahara	0	0	0	0	
10	Bilaspur	Bilaspur	Bilaspur	704	0	704	1353	
11			Pendra	780	0	780	258	
12		Korba	Korba	5317	3956	9273	4206	
13		Raigarh	Raigarh	4425	2021	6446	95	
14		Janjgir	Champa	3052	0	3052	338	
15			Janjgir-Naila	3149		3149	0	
16	Mungeli	Mungeli	113	100	213	5		

SN	Division	District	Name of City	Demand Assesment Survey			PMAY-MIS, Survey Data Entry	Remarks
				Slum Area (4A)	Non-Slum Area (4B)	Total		
1			2	3	4	5	6	7
17	Bastar	Bastar	Jagdalpur	6775	2600	9375	5912	Demand Assessment Survey for 18 Cities is proposed to be completed by Aug. 2016 and survey of remaining 18 cities by Sept. 2016
18		Dantewara	Badi Bacheli	551	936	1487	96	
19			Dantewada	450	0	450	277	
20		Kanker	Kanker	127	153	280	141	
21		Kondagaon	Kondagaon	0	1398	1398	766	
22		Bijapur	Bijapur	1052	0	1052	342	
23		Narayanpur	Narayanpur	0	170	170	20	
24		Sukma	Sukma	2392	0	2392	0	
25		Durg	Durg	Durg	4800	0	4800	
26	Bhilai			8243	8453	16696	7331	
27	Bhilai-Charoda			0	466	466	2777	
28	Ahiwara			206	505	711	2	
29	Rajnandgaon		Rajnandgaon	2980	0	2980	2507	
30	Balod		Balod	0	0	0	0	
31	Kabirdham		Kawardha	687	0	687	374	
32	Surguja	Koriya	Chirimiri	0	0	149	71	
33			Baikunthpur	97	37	134	116	
34			Manedragarh	690	193	883	687	
35		Surguja	Ambikapur	3504	4249	7753	1260	
36		Jashpur Nagar	Jashpur Nagar	686	0	1112	237	
Total				59606	29454	89060	38452	

Checklist for Affordable Housing Project

Sr.	Norms	Status
1.	NoC from Concerned authority	Complied. (Undertaking & NoC attached in DPR)
2.	Provision of Social Infrastructure	Complied .
3.	Minimum size of DU's as per NBC standard.	Complied .
4.	DU's designed & constructed to meet requirement for structural safety	Complied as per NBC & BIS Code.
5.	DU title	Female head/Joint Name/ other.(AS per Guideline clause number 2.5)
6.	Encourage formation of beneficiary association with O&M provision	Policy formation under process.
7.	Sharing Pattern	CA-1.5 Lakh+SS-4.00 Lakh(max.)
8	Fixation of upper ceiling on sell price by GoCG.	No profit no loss basis.
9	At least 35% houses are EWS & single project has at least 250 houses .	Complied (Jashpur Special Case)

Cont...

Checklist for Affordable Housing Project

Cont...

	Norms	Status
10	Preference in allotment to PHP, Senior citizen, SC/ST/OBC, Minority, transgender etc.	Complied
11	Preference to Manual Scavenger's	N.A. Manual Scavenger Free State.
12	Jandhan/Bank account detail, Aadhar/Voter ID integration in database.	Under process
13	Estimates as per latest SOR	Complied.
14	Embark proposed Housing project in master plan.	Proposed site are part of layout (Residential)
15	Proposed Location in planning area.	All site are part of planning area.
16	Allotment as per norms mentioned in Guideline	Complied.

Mandatory Reform Conditions of HFA

Sr.	Conditions (Either through Executive Order/Notification/Legislation)	Status
1	State/UTs shall remove the requirement of separate Non Agricultural (NA) Permission in case land falls in the residential zone earmarked in the Master Plan of city/town.	Achieved. Provision made in Land Revenue Code 1959.
2	States/UTs shall prepare/amend the Master Plans earmarking land for Affordable Housing.	<ul style="list-style-type: none"> •Provision made in Development Regulation. Master Plan will be amended accordingly.
3	State/UTs shall put in place a single-window- time bound clearance system for layout approvals and building permissions.	<ul style="list-style-type: none"> •Single window building permission system active in major 10 MCs. •T&CP is developing system for layout approval.
4	States/UTs shall adopt pre-approved building permission and layout approval system for EWS/LIG housing or exempt approval below certain built up area /plot area.	<ul style="list-style-type: none"> •Under Process.
5	States/UTs shall legislate or amend existing rent laws on the lines of the Model Tenancy Act circulated by the First Party.	<ul style="list-style-type: none"> •Achieved
6	States/UTs shall provide additional Floor Area Ratio (FAR)/Floor Space Index (FSI/ Transferable Development Rights (TDR) and relax density norms, for slum redevelopment and low cost housing.	<ul style="list-style-type: none"> • Provision made in Bhumi Vikas Niyam 1984.