

# Pradhan Mantri Awas Yojana (PMAY-U)



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## *Meeting of CSMC*

Proposal for

- ❑ Approval of 75 HFAPoA
- ❑ Submission of Annual Implementation Plan and
- ❑ Submission of Annual Capacity Building Plan
- ❑ Utilization Certificate of Hoshangabad BLC Project

*24<sup>th</sup> July, 2017*



**Urban Development & Housing Department  
Government of Madhya Pradesh**

# Progress of PMAY (U)



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Indicators	Current Status (No.)
▪ Cities Approved	379
▪ Demand Survey Completed	379
▪ Total Demand	11.52 Lakh
▪ Demand received through Common Service Centre and Online Application	3.93 Lakh
▪ Cases accepted/rejected	1.60 Lakh
▪ Whether HFAPoA Submitted	Yes, For 133 Towns
▪ Whether AIP Submitted	AIP approved by SLSMC and submitted to Gol
▪ Whether HFAPoA & AIP entered in MIS	7,63,784 Surveyed Data Entries have been entered in PMAY MIS
▪ SLTC/CLTC staffs approved vs. placed	SLTC:14 / CLTC: 204
▪ Target of DUs in 2017-18	Sanctioning- 3.00 Lakhs DUs Completion- 1.30 lakhs DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	As per provision of Gol matching budgetary provisions is ensured in state budget

# Status of Mandatory Conditions



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Mandatory conditions	Current Status (Special Circumstances/Alternative institutional Mechanism, if any)
<ul style="list-style-type: none"> <li>Dispensing the need for separate Non Agricultural (NA) Permission</li> </ul>	<ul style="list-style-type: none"> <li><b>Achieved</b>, No permission is required as per provision under Section 172 of Madhya Pradesh Land Revenue Code, 1959.</li> </ul>
<ul style="list-style-type: none"> <li>Prepare/amend their Master Plans earmarking land for Affordable Housing</li> </ul>	<ul style="list-style-type: none"> <li><b>Achieved</b>, Affordable Housing can be proposed at any location except land reserved for catchment, recreation and roads.</li> <li>15% of dwelling units are reserved for EWS / LIG category in all residential colonies.</li> </ul>
<ul style="list-style-type: none"> <li>Single-window, time bound clearance for layout approval and building permissions</li> </ul>	<ul style="list-style-type: none"> <li><b>Achieved</b>, Single Window Time Bound Clearance System is in place.</li> <li>Single window and time bound clearance of building permissions and layout approvals have been included under Public Service Guarantee Act.</li> <li>ABPAS under implementation in all ULBs of the State.</li> </ul>

# Status of Mandatory Conditions



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## Mandatory conditions

## Current Status (Special Circumstances/Alternative institutional Mechanism, if any)

▪ Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.

▪ **Achieved**, Pre-approved building permission has been adopted for plot sizes up to 300 square meters, as per amendment issued in Madhya Pradesh Bhumi Vikas Niyam. 2012 on 27<sup>th</sup> November 2015

▪ Amend or legislate existing rent laws on the lines of the Model Tenancy Act.

▪ The provision of Rent Control Act of Madhya Pradesh is in lines of the Model Tenancy Act circulated by MoHUPA, Gol and is being reviewed by the State.

▪ Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.

▪ **Achieved**, An additional FAR of up to 0.50 is allowed in addition to the permissible FAR for redevelopment of slum as per provision under Clause No. 61 of Madhya Pradesh Bhumi Vikas Niyam, 2012.

# Interface with MIS



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Indicators	Current Status (No.)
▪Survey entry made (%)	76%
▪Projects approved:	360
▪Projects entered (7A/B/C/D)	342
▪DUs approved under BLC	1,61,091
▪Beneficiaries attached	29,930
▪Houses geo-tagged	14,417

# Progress of Projects



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Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Ground	Plinth / Foundation	Roof	Total	
■ISSR	2,172	960	-	-	-	-	-	-
■AHP	1,12,106	45,385	66,721	53,821	8,492	4,288	<b>66,601</b>	120
■BLC (N)*	1,61,091	-	-	63,435	3,701	2,885	<b>70,021</b>	103
■BLC (E)	-	-	-	-	-	-	-	-
■Total	<b>2,75,369</b>	<b>46,345</b>	<b>66,721</b>	<b>77,256</b>	<b>12,193</b>	<b>7,173</b>	<b>96,622</b>	<b>223</b>
■CLSS	<b>2,858</b> (As on 22 <sup>nd</sup> July, 2017)		-	Data of 1,20,886 potential beneficiaries entered in PMAY MIS as well as details shared with SLBC and both CNAs.				

## Under BLC Vertical :

- ✓ For 70,386 DUs approved in 21<sup>st</sup> and 22<sup>nd</sup> CSMC, 1<sup>st</sup> installment is yet to be released and
- ✓ For 60,734 DUs approved in 19<sup>th</sup> and 20<sup>th</sup> CSMC, 1<sup>st</sup> installment released on 26<sup>th</sup> April, 2017.

# PMAY - Chhindwara (Under Progress)



No. of EWS DU - 1131

# PMAY – Damoh (Under Progress)





# PMAY – Budni(Under Progress)

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# PMAY - Indore (Field Visit) & Jabalpur 3D Model



Allotted DUs in Chhindwara



Jabalpur 3D Model



# PMAY – Hoshangabad (Under Progress)



# PMAY – Mandsaur & Ujjain (Under Progress)

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# BLC – Jabalpur, Hoshangabad, Datia, Betul & Anuppur



Betul



Anuppur



Jabalpur



Hoshangabad



Datia

श्रीमति रमा राठौर

*Utilization Certificate  
of  
Hoshangabad (BLC)*

# Hoshangabad - Details of Funds Released/Utilized

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Source of Release	Date of Release	Amount of Released Installments	Total Released Amount	Amount Utilized <i>(as per UC submitted)</i>	%age of Fund Utilized
GoI	27/06/2016	507.00	<b>507.00</b>	507.00	100.00%
State	27/06/2016	338.00	<b>338.00</b>	314.00	92.90%
Beneficiary <i>(As Labour and Beneficiary Funds for Construction of DU)</i>	-	456.30	<b>456.30</b>	456.30	100.00%
<b>Total:-</b>		<b>1,301.30</b>	<b>1,301.30</b>	<b>1,277.30</b>	<b>98.16%</b>

*Rs. 16.05 Crore utilized as on 22<sup>nd</sup> July, 2017.*

No of Approved DUs	Plinth/ Foundation	Roof Level	Completed
845	109	721	15

# PMAY – Hoshangabad (Under Progress)





# *Hoshangabad – Physical Progress*



# Hoshangabad – Physical Progress

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No. of EWS DU - 845



## Approval of 75 HFAPoA

SLSMC Date / Number of Cities	Total Population (As per Census 2011)	Total Households (As per Census 2011)	Total Slum Population (As per Census 2011)	Total Slum Households (As per Census 2011)	% of Slum Households (As per Census 2011)	Housing Need as per HFAPoA			
						Slum	Non- Slum	Total	% of Household
9 <sup>th</sup> Feb, 17 / 21	10,30,692	2,05,561	4,03,949	79,393	38.62%	36,271	16,171	52,442	25.51%
20 <sup>th</sup> Mar, 17 / 20	6,18,210	1,25,443	2,51,080	49,398	39.38%	20,866	15,635	36,501	29.10%
22 <sup>nd</sup> Apr, 17 / 16	3,77,580	73,189	1,12,725	21,667	29.60%	6,786	11,019	17,805	24.33%
27 <sup>th</sup> May, 17 / 18	3,60,221	73,176	98,586	20,370	27.84%	4,689	7,914	12,603	17.22%
<b>75</b>	<b>23,86,703</b>	<b>4,77,369</b>	<b>8,66,340</b>	<b>1,70,828</b>	<b>35.79%</b>	<b>68,612</b>	<b>50,739</b>	<b>1,19,351</b>	<b>25.00%</b>

# HFAPoA: Demand Survey

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S. No.	Name of City	Total Population (As per Census 2011)	Total Households (As per Census 2011)	Total Slum Population (As per Census 2011)	Total Slum Households (As per Census 2011)	% of Slum Households (As per Census 2011)	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
1	Dewas	2,89,550	57,397	97,690	18,237	31.77%	12,054	919	<b>12,973</b>	22.60%
2	Neemuch	1,28,561	25,650	59,970	11,682	45.54%	2,873	4,975	<b>7,848</b>	30.60%
3	Nagda	1,00,039	20,177	13,715	2,719	13.48%	2,534	3,474	<b>6,008</b>	29.78%
4	Dhar	93,917	18,531	35,155	6,606	35.65%	5,120	680	<b>5,800</b>	31.30%
5	Itarsi	99,330	20,638	39,688	8,197	39.72%	4,990	-	<b>4,990</b>	24.18%
6	Raghogarh	62,163	12,409	14,454	2,802	22.58%	2,628	1,382	<b>4,010</b>	32.32%
7	Jaora-Ratlam	74,907	13,485	58,147	10,303	76.40%	2,590	1,113	<b>3,703</b>	27.46%
8	Gadarwara	47,604	9,995	6,468	1,294	12.95%	2,001	1,422	<b>3,423</b>	34.25%
9	Mandla	55,133	12,146	35,128	7,770	63.97%	2,702	659	<b>3,361</b>	27.67%
10	Barwani	55,504	10,917	25,187	4,956	45.40%	2,075	923	<b>2,998</b>	27.46%
11	Dhanpuri	45,156	9,293	1,456	328	3.53%	653	2,266	<b>2,919</b>	31.41%
12	Biaora	47,663	9,497	36,537	7,350	77.39%	653	2,197	<b>2,850</b>	30.01%
13	Pandurna	45,479	10,243	31,469	7,034	68.67%	721	1,290	<b>2,011</b>	19.63%
14	Sarangpur	37,435	6,405	17,576	3,059	47.76%	804	1,162	<b>1,966</b>	30.69%
15	Rehli	30,329	5,930	13,626	2,686	45.30%	1,387	534	<b>1,921</b>	32.39%

# HFAPoA: Demand Survey

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S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
16	Seoni-Malwa	30,100	6,042	14,701	2,924	48.39%	1,081	830	<b>1,911</b>	31.63%
17	Narsinghgarh	32,329	6,404	13,170	2,658	41.51%	900	1,007	<b>1,907</b>	29.78%
18	Agar	37,917	7,349	20,479	4,074	55.44%	1,066	792	<b>1,858</b>	25.28%
19	Maheshwar	24,411	4,932	4,932	974	19.75%	1,309	538	<b>1,847</b>	37.45%
20	Ashta	53,184	10,006	35,218	6,578	65.74%	1,102	602	<b>1,704</b>	17.03%
21	Garhakota	32,726	6,369	7,759	1,509	23.69%	1,057	518	<b>1,575</b>	24.73%
22	Chanderi	33,081	6,669	12,053	2,425	36.36%	1,223	316	<b>1,539</b>	23.08%
23	Pipariya	48,826	10,225	29,668	6,280	61.42%	613	865	<b>1,478</b>	14.45%
24	Sohagpur	25,040	5,291	8,277	1,690	31.94%	620	817	<b>1,437</b>	27.16%
25	Mhowgaon-Indore	30,012	6,373	7,140	1,366	21.43%	413	1,016	<b>1,429</b>	22.42%
26	Chitrakoot	23,316	4,752	10,234	1,960	41.25%	899	517	<b>1,416</b>	29.80%
27	Alirajpur	28,498	5,403	8,094	1,550	28.69%	1,212	148	<b>1,360</b>	25.17%
28	Sihora	44,048	9,551	19,074	4,251	44.51%	162	1,197	<b>1,359</b>	14.23%
29	Raisen	44,162	8,637	38,701	7,665	88.75%	974	369	<b>1,343</b>	15.55%
30	Unchehra	18,442	3,738	4,203	910	24.34%	1,200	-	<b>1,200</b>	32.10%

# HFAPoA: Demand Survey

22

S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
31	Dhamnodb	32,093	6,386	4,666	957	14.99%	662	450	<b>1,112</b>	17.41%
32	Lakhnadon	17,302	3,780	978	229	6.06%	504	560	<b>1,064</b>	28.15%
33	Silwani	18,623	3,617	6,031	1,135	31.38%	387	627	<b>1,014</b>	28.03%
34	Tendukheda	13,077	2,762	-	-	0.00%	337	676	<b>1,013</b>	36.68%
35	Khetia	15,744	3,057	3,587	719	23.52%	54	937	<b>991</b>	32.42%
36	Chandameta-Butaria	16,497	3,723	8,238	1,882	50.55%	276	703	<b>979</b>	26.30%
37	Lanji	13,558	2,897	-	-	0.00%	468	508	<b>976</b>	33.69%
38	Multai	29,976	6,674	970	220	3.30%	395	580	<b>975</b>	14.61%
39	Bhanpura	21,013	4,136	-	-	0.00%	65	907	<b>972</b>	23.50%
40	Amarwada	14,141	3,075	7,819	1,683	54.73%	233	704	<b>937</b>	30.47%
41	Soyatkalan	14,781	2,988	8,338	1,704	57.03%	455	439	<b>894</b>	29.92%
42	Isagarh	12,583	2,407	2,632	497	20.65%	367	519	<b>886</b>	36.81%
43	Alot	24,115	4,352	14,737	2,683	61.65%	237	635	<b>872</b>	20.04%
44	Harrai	11,000	2,400	1,263	281	11.71%	385	371	<b>756</b>	31.50%
45	Chourai	12,956	2,742	4,338	936	34.14%	336	417	<b>753</b>	27.46%

# HFAPoA: Demand Survey

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S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
46	Mau	20,147	3,119	-	-	0.00%	99	637	<b>736</b>	23.60%
47	Omkareshwar	10,063	2,205	3,155	709	32.15%	382	324	<b>706</b>	32.02%
48	Jaisinghnagar	8,233	1,952	-	-	0.00%	340	364	<b>704</b>	36.07%
49	Nogaon	40,580	7,458	1,089	189	2.53%	34	660	<b>694</b>	9.31%
50	Nagod	22,568	4,454	2,024	409	9.18%	469	187	<b>656</b>	14.73%
51	Chicholi	9,282	1,936	-	-	0.00%	-	644	<b>644</b>	33.26%
52	Suwasra	13,304	2,779	-	-	0.00%	147	467	<b>614</b>	22.09%
53	Majhauri	11,892	2,647	-	-	0.00%	-	598	<b>598</b>	22.59%
54	Betul Bazaar	10,630	2,295	4,383	947	41.26%	139	457	<b>596</b>	25.97%
55	Khand	10,653	2,305	3,339	675	29.28%	413	180	<b>593</b>	25.73%
56	Beohari	24,545	5,249	1,547	367	6.99%	496	55	<b>551</b>	10.50%
57	Kothi	8,793	1,813	6,471	1,342	74.02%	419	124	<b>543</b>	29.95%
58	Manpur	7,621	1,376	3,022	498	36.19%	276	267	<b>543</b>	39.46%
59	Bhedaghat	6,657	1,355	-	-	0.00%	177	340	<b>517</b>	38.15%
60	Athana	6,456	1,503	-	-	0.00%	65	444	<b>509</b>	33.87%

# HFAPoA: Demand Survey

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S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
61	Jawad	17,129	3,204	6,848	1,265	39.48%	228	264	<b>492</b>	15.36%
62	Bhander	25,204	4,379	5020	918	20.96%	422	62	<b>484</b>	11.05%
63	Malhargarh	8,332	1,636	2871	549	33.56%	-	475	<b>475</b>	29.03%
64	Palsud	10,113	1,798	5,388	956	53.17%	211	242	<b>453</b>	25.19%
65	Churhat	14,962	2,787	4,810	952	34.16%	149	295	<b>444</b>	15.93%
66	Pansemal	12,166	2,363	8,363	1,667	70.55%	231	206	<b>437</b>	18.49%
67	Kakarhati	8,452	1,627	3,946	774	47.57%	54	378	<b>432</b>	26.55%
68	Kolaras	19,781	3,852	-	-	0.00%	93	307	<b>400</b>	10.38%
69	Mundi	12,889	2,584	678	136	5.26%	203	192	<b>395</b>	15.29%
70	Baldeogarh	9,079	1,701	2864	539	31.69%	73	315	<b>388</b>	22.81%
71	Talen	10,582	1,777	4,538	775	43.61%	140	236	<b>376</b>	21.16%
72	Suthaliya	10,596	2,232	2,619	546	24.46%	300	-	<b>300</b>	13.44%
73	Ranapur	12,371	2,278	2,321	427	18.74%	175	95	<b>270</b>	11.85%
74	Nagri	7,034	1,355	3,496	689	50.85%	100	155	<b>255</b>	18.82%
75	Sultanpur	10,268	1,900	3982	736	38.74%	-	208	<b>208</b>	10.95%
<b>Total:</b>		<b>23,86,703</b>	<b>4,77,369</b>	<b>8,66,340</b>	<b>1,70,828</b>	<b>35.79%</b>	<b>68,612</b>	<b>50,739</b>	<b>1,19,351</b>	<b>25.00%</b>



## *HFAPOA: Proposed Intervention for Mission Period (2015-16 to 2021-22)*

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S. No.	Name of City	No. of Beneficiaries				Total
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	
1	Dewas	-	733	2,527	9,713	<b>12,973</b>
2	Neemuch	-	321	4,822	2,705	<b>7,848</b>
3	Nagda	-	472	2,184	3,352	<b>6,008</b>
4	Dhar	-	376	3,483	1,941	<b>5,800</b>
5	Itarsi	-	1,175	2,615	1,200	<b>4,990</b>
6	Raghogarh	-	29	2,628	1,353	<b>4,010</b>
7	Jaora-Ratlam	-	-	2,024	1,679	<b>3,703</b>
8	Gadarwara	-	56	314	3,053	<b>3,423</b>
9	Mandla	-	138	1,770	1,453	<b>3,361</b>
10	Barwani	-	246	614	2,138	<b>2,998</b>
11	Dhanpuri	-	29	329	2,561	<b>2,919</b>
12	Biaora	-	450	653	1,747	<b>2,850</b>
13	Pandurna	-	3	271	1,737	<b>2,011</b>
14	Sarangpur	-	80	687	1,199	<b>1,966</b>
15	Rehli	-	114	752	1,055	<b>1,921</b>

## *HFAPoA: Proposed Intervention for Mission Period (2015-16 to 2021-22)*

26

S. No.	Name of City	No. of Beneficiaries				Total
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	
16	Seoni-Malwa	-	36	828	1,047	<b>1,911</b>
17	Narsingharh	-	56	785	1,066	<b>1,907</b>
18	Agar	-	76	910	872	<b>1,858</b>
19	Maheshwar	-	-	-	1,847	<b>1,847</b>
20	Ashta	-	178	526	1,000	<b>1,704</b>
21	Garhakota	-	256	-	1,319	<b>1,575</b>
22	Chanderi	-	39	193	1,307	<b>1,539</b>
23	Pipariya	-	-	-	1,478	<b>1,478</b>
24	Sohagpur	-	42	203	1,192	<b>1,437</b>
25	Mhowgaon-Indore	-	292	199	938	<b>1,429</b>
26	Chitrakoot	-	19	-	1,397	<b>1,416</b>
27	Alirajpur	-	113	504	743	<b>1,360</b>
28	Sihora	-	-	-	1,359	<b>1,359</b>
29	Raisen	-	-	1,041	302	<b>1,343</b>
30	Unchehra	-	-	-	1,200	<b>1,200</b>

# *HFAPOA: Proposed Intervention for Mission Period (2015-16 to 2021-22)*

27

S. No.	Name of City	No. of Beneficiaries				Total
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	
31	Dhamnodb	-	-	-	1,112	<b>1,112</b>
32	Lakhnadon	-	1	-	1,063	<b>1,064</b>
33	Silwani	-	-	-	1,014	<b>1,014</b>
34	Tendukheda	-	-	-	1,013	<b>1,013</b>
35	Khetia	-	-	-	991	<b>991</b>
36	Chandameta-Butaria	-	25	276	678	<b>979</b>
37	Lanji	-	62	250	664	<b>976</b>
38	Multai	-	-	-	975	<b>975</b>
39	Bhanpura	-	42	-	930	<b>972</b>
40	Amarwada	-	21	-	916	<b>937</b>
41	Soyatkalan	-	53	373	468	<b>894</b>
42	Isagarh	-	16	224	646	<b>886</b>
43	Alot	-	63	-	809	<b>872</b>
44	Harrai	-	8	-	748	<b>756</b>
45	Chourai	-	17	-	736	<b>753</b>

## *HFAPoA: Proposed Intervention for Mission Period (2015-16 to 2021-22)*

28

S. No.	Name of City	No. of Beneficiaries				Total
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	
46	Mau	-	74	-	662	<b>736</b>
47	Omkareshwar	-	12	-	694	<b>706</b>
48	Jaisinghnagar	-	8	-	696	<b>704</b>
49	Nogaon	-	-	-	694	<b>694</b>
50	Nagod	-	-	-	656	<b>656</b>
51	Chicholi	-	42	-	602	<b>644</b>
52	Suwasra	-	-	-	614	<b>614</b>
53	Majhauri	-	-	-	598	<b>598</b>
54	Betul Bazaar	-	10	139	447	<b>596</b>
55	Khand	-	-	-	593	<b>593</b>
56	Beohari	-	-	-	551	<b>551</b>
57	Manpur	-	52	276	215	<b>543</b>
58	Kothi	-	-	-	543	<b>543</b>
59	Bhedaghat	-	-	-	517	<b>517</b>
60	Athana	-	-	-	509	<b>509</b>

# *HFAPoA: Proposed Intervention for Mission Period (2015-16 to 2021-22)*

29

S. No.	Name of City	No. of Beneficiaries				Total
		Redevelopment Through Private Participation	Credit Linked Subsidy Scheme (CLSS)	Affordable Housing in Partnership (AHP)	Beneficiary Led Housing (BLH)	
61	Jawad	-	-	-	492	<b>492</b>
62	Bhander	-	-	-	484	<b>484</b>
63	Malhargarh	-	2	-	473	<b>475</b>
64	Palsud	-	-	-	453	<b>453</b>
65	Churhat	-	-	-	444	<b>444</b>
66	Pansemal	-	-	-	437	<b>437</b>
67	Kakarhati	-	-	-	432	<b>432</b>
68	Kolaras	-	-	-	400	<b>400</b>
69	Mundi	-	-	-	395	<b>395</b>
70	Baldeogarh	-	-	-	388	<b>388</b>
71	Talen	-	-	-	376	<b>376</b>
72	Suthaliya	-	-	-	300	<b>300</b>
73	Ranapur	-	-	-	270	<b>270</b>
74	Nagri	-	11	-	244	<b>255</b>
75	Sultanpur	-	-	-	208	<b>208</b>
<b>Total:</b>		-	<b>5,848</b>	<b>32,400</b>	<b>81,103</b>	<b>1,19,351</b>

# HFAPOA: Funding Pattern for Mission Period (2015-16 to 2021-22)

30

\* Amount Rs. In Crore

S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share (Rs. 1.00 Lakh Per DU)	GoI Share (Rs. 1.50 Lakh per DU Approx.)	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.50 Lakh per DU for Slum Dwellers)	Total Amount	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.00 Lakh Per DU)	Total Amount	GoI Share	State Share	Total Amount
1	Dewas	-	<b>11.00</b>	37.91	37.91	<b>75.81</b>	145.70	97.13	<b>242.83</b>	194.60	135.04	<b>329.63</b>
2	Neemuch	-	<b>4.82</b>	72.33	6.06	<b>78.39</b>	40.58	27.05	<b>67.63</b>	117.72	33.11	<b>150.83</b>
3	Nagda	-	<b>7.08</b>	32.76	32.76	<b>65.52</b>	50.28	33.52	<b>83.80</b>	90.12	66.28	<b>156.40</b>
4	Dhar	-	<b>5.64</b>	52.25	51.53	<b>103.77</b>	29.12	19.41	<b>48.53</b>	87.00	70.94	<b>157.94</b>
5	Itarsi	-	<b>17.63</b>	39.23	39.23	<b>78.45</b>	18.00	12.00	<b>30.00</b>	74.85	51.23	<b>126.08</b>
6	Raghogarh	-	<b>0.44</b>	39.42	39.42	<b>78.84</b>	20.30	13.53	<b>33.83</b>	60.15	52.95	<b>113.10</b>
7	Jaora-Ratlam	-	-	30.36	15.47	<b>45.83</b>	25.19	16.79	<b>41.98</b>	55.55	32.26	<b>87.80</b>
8	Gadarwara	-	<b>0.84</b>	4.71	4.71	<b>9.42</b>	45.80	30.53	<b>76.33</b>	51.35	35.24	<b>86.59</b>
9	Mandla	-	<b>2.07</b>	26.55	21.75	<b>48.30</b>	21.80	14.53	<b>36.33</b>	50.42	36.28	<b>86.70</b>
10	Barwani	-	<b>3.69</b>	9.21	-	<b>9.21</b>	32.07	21.38	<b>53.45</b>	44.97	21.38	<b>66.35</b>
11	Dhanpuri	-	<b>0.44</b>	4.94	4.94	<b>9.87</b>	38.42	25.61	<b>64.03</b>	43.79	30.55	<b>74.33</b>
12	Biaora	-	<b>6.75</b>	9.80	9.80	<b>19.59</b>	26.21	17.47	<b>43.68</b>	42.75	27.27	<b>70.02</b>
13	Pandurna	-	<b>0.05</b>	4.07	4.07	<b>8.13</b>	26.06	17.37	<b>43.43</b>	30.17	21.44	<b>51.61</b>
14	Sarangpur	-	<b>1.20</b>	10.31	10.31	<b>20.61</b>	17.99	11.99	<b>29.98</b>	29.49	22.30	<b>51.79</b>
15	Rehli	-	<b>1.71</b>	11.28	11.28	<b>22.56</b>	15.83	10.55	<b>26.38</b>	28.82	21.83	<b>50.65</b>

# HFAPoA: Funding Pattern for Mission Period (2015-16 to 2021-22)

31

\* Amount Rs. In Crore

S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share (Rs. 1.00 Lakh Per DU)	GoI Share (Rs. 1.50 Lakh per DU Approx.)	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.50 Lakh per DU for Slum Dwellers)	Total Amount	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.00 Lakh Per DU)	Total Amount	GoI Share	State Share	Total Amount
16	Seoni-Malwa	-	<b>0.54</b>	12.42	12.42	<b>24.84</b>	15.71	10.47	<b>26.18</b>	28.67	22.89	<b>51.56</b>
17	Narsingharh	-	<b>0.84</b>	11.78	11.78	<b>23.55</b>	15.99	10.66	<b>26.65</b>	28.61	22.44	<b>51.04</b>
18	Agar	-	<b>1.14</b>	13.65	13.65	<b>27.30</b>	13.08	8.72	<b>21.80</b>	27.87	22.37	<b>50.24</b>
19	Maheshwar	-	-	-	-	-	27.71	18.47	<b>46.18</b>	27.71	18.47	<b>46.18</b>
20	Ashta	-	<b>2.67</b>	7.89	3.84	<b>11.73</b>	15.00	10.00	<b>25.00</b>	25.56	13.84	<b>39.40</b>
21	Garhakota	-	<b>3.84</b>	-	-	-	19.79	13.19	<b>32.98</b>	23.63	13.19	<b>36.82</b>
22	Chanderi	-	<b>0.59</b>	2.90	2.90	<b>5.79</b>	19.61	13.07	<b>32.68</b>	23.09	15.97	<b>39.05</b>
23	Pipariya	-	-	-	-	-	22.17	14.78	<b>36.95</b>	22.17	14.78	<b>36.95</b>
24	Sohagpur	-	<b>0.63</b>	3.05	3.05	<b>6.09</b>	17.88	11.92	<b>29.80</b>	21.56	14.97	<b>36.52</b>
25	Mhowgaon-Indore	-	<b>4.38</b>	2.99	2.99	<b>5.97</b>	14.07	9.38	<b>23.45</b>	21.44	12.37	<b>33.80</b>
26	Chitrakoot	-	<b>0.29</b>	-	-	-	20.96	13.97	<b>34.93</b>	21.24	13.97	<b>35.21</b>
27	Alirajpur	-	<b>1.70</b>	7.56	7.56	<b>15.12</b>	11.15	7.43	<b>18.58</b>	20.40	14.99	<b>35.39</b>
28	Sihora	-	-	-	-	-	20.39	13.59	<b>33.98</b>	20.39	13.59	<b>33.98</b>
29	Raisen	-	-	15.62	11.33	<b>26.94</b>	4.53	3.02	<b>7.55</b>	20.15	14.35	<b>34.49</b>
30	Unchehra	-	-	-	-	-	18.00	12.00	<b>30.00</b>	18.00	12.00	<b>30.00</b>

# HFAPoA: Funding Pattern for Mission Period (2015-16 to 2021-22)

32

\* Amount Rs. In Crore

S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share (Rs. 1.00 Lakh Per DU)	GoI Share (Rs. 1.50 Lakh per DU Approx.)	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.50 Lakh per DU for Slum Dwellers)	Total Amount	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.00 Lakh Per DU)	Total Amount	GoI Share	State Share	Total Amount
31	Dhamnodb	-	-	-	-	-	16.68	11.12	<b>27.80</b>	16.68	11.12	<b>27.80</b>
32	Lakhnadon	-	<b>0.02</b>	-	-	-	15.95	10.63	<b>26.58</b>	15.96	10.63	<b>26.59</b>
33	Silwani	-	-	-	-	-	15.21	10.14	<b>25.35</b>	15.21	10.14	<b>25.35</b>
34	Tendukheda	-	-	-	-	-	15.20	10.13	<b>25.33</b>	15.20	10.13	<b>25.33</b>
35	Khetia	-	-	-	-	-	14.87	9.91	<b>24.78</b>	14.87	9.91	<b>24.78</b>
36	Chandameta-Butaria	-	<b>0.38</b>	4.14	4.14	<b>8.28</b>	10.17	6.78	<b>16.95</b>	14.69	10.92	<b>25.61</b>
37	Lanji	-	<b>0.93</b>	3.75	3.75	<b>7.50</b>	9.96	6.64	<b>16.60</b>	14.64	10.39	<b>25.03</b>
38	Multai	-	-	-	-	-	14.63	9.75	<b>24.38</b>	14.63	9.75	<b>24.38</b>
39	Bhanpura	-	<b>0.63</b>	-	-	-	13.95	9.30	<b>23.25</b>	14.58	9.30	<b>23.88</b>
40	Amarwada	-	<b>0.32</b>	-	-	-	13.74	9.16	<b>22.90</b>	14.06	9.16	<b>23.22</b>
41	Soyatkalan	-	<b>0.80</b>	5.60	5.60	<b>11.19</b>	7.02	4.68	<b>11.70</b>	13.41	10.28	<b>23.69</b>
42	Isagarh	-	<b>0.24</b>	3.36	3.36	<b>6.72</b>	9.69	6.46	<b>16.15</b>	13.29	9.82	<b>23.11</b>
43	Alot	-	<b>0.95</b>	-	-	-	12.14	8.09	<b>20.23</b>	13.08	8.09	<b>21.17</b>
44	Harrai	-	<b>0.12</b>	-	-	-	11.22	7.48	<b>18.70</b>	11.34	7.48	<b>18.82</b>
45	Chourai	-	<b>0.26</b>	-	-	-	11.04	7.36	<b>18.40</b>	11.30	7.36	<b>18.66</b>



# HFAPoA: Funding Pattern for Mission Period (2015-16 to 2021-22)

33

\* Amount Rs. In Crore

S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share (Rs. 1.00 Lakh Per DU)	GoI Share (Rs. 1.50 Lakh per DU Approx.)	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.50 Lakh per DU for Slum Dwellers)	Total Amount	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.00 Lakh Per DU)	Total Amount	GoI Share	State Share	Total Amount
46	Mau	-	<b>1.11</b>	-	-	-	9.93	6.62	<b>16.55</b>	11.04	6.62	<b>17.66</b>
47	Omkareshwar	-	<b>0.18</b>	-	-	-	10.41	6.94	<b>17.35</b>	10.59	6.94	<b>17.53</b>
48	Jaisinghnagar	-	<b>0.12</b>	-	-	-	10.44	6.96	<b>17.40</b>	10.56	6.96	<b>17.52</b>
49	Nogaon	-	-	-	-	-	10.41	6.94	<b>17.35</b>	10.41	6.94	<b>17.35</b>
50	Nagod	-	-	-	-	-	9.84	6.56	<b>16.40</b>	9.84	6.56	<b>16.40</b>
51	Chicholi	-	<b>0.63</b>	-	-	-	9.03	6.02	<b>15.05</b>	9.66	6.02	<b>15.68</b>
52	Suwasra	-	-	-	-	-	9.21	6.14	<b>15.35</b>	9.21	6.14	<b>15.35</b>
53	Majhauri	-	-	-	-	-	8.97	5.98	<b>14.95</b>	8.97	5.98	<b>14.95</b>
54	Betul Bazaar	-	<b>0.15</b>	2.09	2.09	<b>4.17</b>	6.71	4.47	<b>11.18</b>	8.94	6.56	<b>15.50</b>
55	Khand	-	-	-	-	-	8.90	5.93	<b>14.83</b>	8.90	5.93	<b>14.83</b>
56	Beohari	-	-	-	-	-	8.27	5.51	<b>13.78</b>	8.27	5.51	<b>13.78</b>
57	Kothi	-	-	-	-	-	8.15	5.43	<b>13.58</b>	8.15	5.43	<b>13.58</b>
58	Manpur	-	<b>0.78</b>	4.14	4.14	<b>8.28</b>	3.23	2.15	<b>5.38</b>	8.15	6.29	<b>14.44</b>
59	Bhedaghat	-	-	-	-	-	7.76	5.17	<b>12.93</b>	7.76	5.17	<b>12.93</b>
60	Athana	-	-	-	-	-	7.64	5.09	<b>12.73</b>	7.64	5.09	<b>12.73</b>

# HFAPoA: Funding Pattern for Mission Period (2015-16 to 2021-22)

34

\* Amount Rs. In Crore

S. No.	Name of City	Redevelopment through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary-led Construction			Total		
		GoI Share (Rs. 1.00 Lakh Per DU)	GoI Share (Rs. 1.50 Lakh per DU Approx.)	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.50 Lakh per DU for Slum Dwellers)	Total Amount	GoI Share (Rs. 1.50 Lakh per DU)	State Share (Rs. 1.00 Lakh Per DU)	Total Amount	GoI Share	State Share	Total Amount
61	Jawad	-	-	-	-	-	7.38	4.92	<b>12.30</b>	7.38	4.92	<b>12.30</b>
62	Bhander	-	-	-	-	-	7.26	4.84	<b>12.10</b>	7.26	4.84	<b>12.10</b>
63	Malhargarh	-	<b>0.03</b>	-	-	-	7.10	4.73	<b>11.83</b>	7.13	4.73	<b>11.86</b>
64	Palsud	-	-	-	-	-	6.80	4.53	<b>11.33</b>	6.80	4.53	<b>11.33</b>
65	Churhat	-	-	-	-	-	6.66	4.44	<b>11.10</b>	6.66	4.44	<b>11.10</b>
66	Pansemal	-	-	-	-	-	6.56	4.37	<b>10.93</b>	6.56	4.37	<b>10.93</b>
67	Kakarhati	-	-	-	-	-	6.48	4.32	<b>10.80</b>	6.48	4.32	<b>10.80</b>
68	Kolaras	-	-	-	-	-	6.00	4.00	<b>10.00</b>	6.00	4.00	<b>10.00</b>
69	Mundi	-	-	-	-	-	5.93	3.95	<b>9.88</b>	5.93	3.95	<b>9.88</b>
70	Baldeogarh	-	-	-	-	-	5.82	3.88	<b>9.70</b>	5.82	3.88	<b>9.70</b>
71	Talen	-	-	-	-	-	5.64	3.76	<b>9.40</b>	5.64	3.76	<b>9.40</b>
72	Suthaliya	-	-	-	-	-	4.50	3.00	<b>7.50</b>	4.50	3.00	<b>7.50</b>
73	Ranapur	-	-	-	-	-	4.05	2.70	<b>6.75</b>	4.05	2.70	<b>6.75</b>
74	Nagri	-	<b>0.17</b>	-	-	-	3.66	2.44	<b>6.10</b>	3.83	2.44	<b>6.27</b>
75	Sultanpur	-	-	-	-	-	3.12	2.08	<b>5.20</b>	3.12	2.08	<b>5.20</b>
<b>Total:</b>		-	<b>87.80</b>	<b>486.07</b>	<b>381.84</b>	<b>867.77</b>	<b>1,216.72</b>	<b>811.03</b>	<b>2,027.75</b>	<b>1,790.43</b>	<b>1,192.87</b>	<b>2,983.22</b>



# Roadmap

*Annual Implementation Plan (AIP) for  
Year 2017-18*

# Roadmap - Approval

36

Dwelling Units to be approved till March 2017 <i>(Already Sanctioned DU 3.26 Lakh)</i>	300,000
Dwelling Units to be approved till December 2017 <i>(BLC - 2,00,000, Others -1,00,000)</i>	300,000
Dwelling Units to be approved till March 2018	200,000
Dwelling Units to be approved till March 2019	100,000
<b>Total:</b>	<b>900,000</b>

# Roadmap - Construction

37

Milestone	Work to Commence	Dwelling Units to be Completed and Occupation to be handed over to the beneficiary	Cumulative Dwelling Units to be Completed and Occupation to be handed over to the beneficiary
Till Feb 2017	46,500	-	-
Till March 2017	90,000	1,000	-
Till December 2017	1,95,000	1,04,000	1,05,000
Till March 2018	1,68,500	1,35,000	2,40,000
Till December 2018	1,00,000	2,60,000	5,00,000
Till March 2019	1,00,000	1,00,000	6,00,000
Till March 2020	1,00,000	1,00,000	7,00,000
Till March 2021	1,00,000	1,00,000	8,00,000
Till March 2022	-	1,00,000	9,00,000
<b>Total:</b>	<b>9,00,000</b>	<b>9,00,000</b>	

# Summary Sheet - AIP for the Year 2017-18

38

Admissible Components	Total Target 2015-16 to 2021-22	Target Year 2015-16	Achievement Year 2015-16	Target Year 2016-17	Achievement Year 2016-17	Target Year 2017-18	Achievement Year 2017-18	Remaining Targets as per HFAPoA	Total Target by End of Year 2017-18
<b>A. Beneficiary Led Construction</b>									
New House	4,25,389	-	7,297	-	83,408	2,10,446	70,386	1,24,238	3,01,151
Enhancement	-	-	-	-	-	-	-	-	-
Sub Total (A):	4,25,389	-	7,297	-	83,408	2,10,446	70,386	1,24,238	3,01,151
<b>B. In-Situ Slum Rehabilitation with Participation of Private Sector</b>									
Number of Slums	48	-	3	-	1	18	1	26	22
Number of Households (B)	24,252	-	1,356	-	576	8,880	240	13,440	10,812
C. Affordable Housing in Partnership (EWS Category) (C)	3,91,443	-	34,740	-	72,130	81,400	5,236	2,03,173	1,88,270
<b>D. Credit Linked Subsidy</b>									
EWS Households	79,595	-	-	-	746	14,294	589	64,555	15,040
LIG / MIG Households	79,595	-	-	-	660	14,294	863	64,641	14,954
Sub Total (D):	1,59,190	-	-	-	1,406	28,588	1,452	1,29,196	29,994
<b>E. Total (A+B+C+D):</b>	<b>10,00,274</b>	<b>-</b>	<b>43,393</b>	<b>-</b>	<b>1,57,520</b>	<b>3,29,314</b>	<b>77,314</b>	<b>4,70,047</b>	<b>5,30,227</b>

# Vertical-Wise Fund Required for FY 2017-18 (Rs. In Crore)

39

Year of Sanction	BLC			AHP			ISSR			Total
	Central Share Required for FY 2017-18	State Share Required for FY 2017-18	Total	Central Share Required for FY 2017-18	State Share Required for FY 2017-18	Total	Central Share Required for FY 2017-18	State Share Required for FY 2017-18	Total	
2015-16	65.68	43.79	109.47	312.67	283.66	596.33	10.85	-	10.85	716.65
2016-17	750.67	500.45	1,251.12	649.18	611.16	1,260.34	4.61	-	4.61	2,516.07
2017-18	1,894.01	1,262.68	3,156.69	732.60	732.60	1,465.20	35.52	-	35.52	4657.41
<b>Total:</b>	<b>2,710.36</b>	<b>1,806.92</b>	<b>4,517.28</b>	<b>1,694.45</b>	<b>1,627.42</b>	<b>3,321.87</b>	<b>50.98</b>	<b>-</b>	<b>50.98</b>	<b>7,890.13</b>

# BLC in Slums & Non Slums areas

40

Year	No. of Beneficiaries		Total Resource Mobilization (Rs. In Crore)						
	New Housing	Enhancement of Existing House	New Housing	Enhancement of Existing House	Total Cost	Central Share	State Share	Beneficiary Share	ULB Share (if Applicable)
2015-16	7,297	-	408.76	-	408.76	109.47	72.97	99.31	127.01
2016-17	83,408	-	3,514.14	-	3,514.14	1,251.12	834.08	1,095.40	333.54
2017-18	2,10,446	-	9,470.07	-	9,470.07	3,156.69	2,104.46	2,841.02	1,367.90
2018-19	1,24,238	-	5,590.71	-	5,590.71	1,863.57	1,242.38	1,677.21	807.55
2019-20	-	-	-	-	-	-	-	-	-
2020-21	-	-	-	-	-	-	-	-	-
2021-22	-	-	-	-	-	-	-	-	-
<b>Total:</b>	<b>4,25,389</b>	<b>-</b>	<b>18,983.68</b>	<b>-</b>	<b>18,983.68</b>	<b>6,380.85</b>	<b>4,253.89</b>	<b>5,712.94</b>	<b>2,636.00</b>



## BLC in Slums & Non Slums areas

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Year	Resource Mobilization for FY 2017-18 (Rs. In Crore)			
	Instalment	Central Share Required for FY 2017-18	State Share Required for FY 2017-18	Total Funds Required for FY 2017-18
2015-16	2nd and 3rd Instalment for 7,297 DUs approved in 2015-16	65.68	43.79	109.47
2016-17	2nd & 3rd Instalment for 83,408 DUs approved in 2016-17	750.67	500.45	1,251.12
2017-18	1st Instalment for 2,10,446 DUs approved in 2017-18 and 2nd Instalment for 1,05,223 DUs approved in 2017-18	1,894.01	1,262.68	3,156.69
<b>Total:</b>	-	<b>2,710.37</b>	<b>1,806.91</b>	<b>4,517.28</b>

# Affordable Housing in Partnership (AHP) with Public & Private Sector

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Year	No. of Beneficiaries	Total Resource Mobilization (Rs. In Crore)				
		Total Cost	Central Share	State Share	Beneficiary Share	ULB Share / Commercial / MIG / MIG / MIG (if Applicable)
2015-16	34,740	3,271.28	521.12	472.76	761.99	1,515.41
2016-17	72,130	9,435.36	1,081.96	1,018.60	2,879.51	4,455.29
2017-18	81,400	5,698.00	1,221.00	1,221.00	1,628.00	1,628.00
2018-19	2,03,173	14,222.11	3,047.60	3,047.60	4,063.46	4,063.46
2019-20	-	-	-	-	-	-
2020-21	-	-	-	-	-	-
2021-22	-	-	-	-	-	-
<b>Total:</b>	<b>3,91,443</b>	<b>32,626.75</b>	<b>5,871.68</b>	<b>5,759.96</b>	<b>9,332.96</b>	<b>11,662.16</b>

# Affordable Housing in Partnership (AHP) with Public & Private Sector

43

## Resource Mobilization for FY 2017-18 (Rs. In Crore)

Year	Instalment	Central Share	State Share	Total Funds
		Required for FY 2017-18	Required for FY 2017-18	Required for FY 2017-18
2015-16	2nd and 3rd Instalment for 34,740 DUs approved in 2015-16	312.67	283.66	596.33
2016-17	2nd and 3rd Instalment for 72,130 DUs approved in 2016-17	649.18	611.16	1,260.34
2017-18	1st Instalment for 81,400 DUs approved in 2017-18 and 2nd Instalment for 40,700 DUs approved in 2017-18	732.60	732.60	1,465.20
Total:	-	1,694.45	1,627.42	3,321.87

# *Affordable Housing through Credit Linked Subsidy Scheme (CLSS)*

44

Year	Credit Linked Subsidy Availed for	No. of Beneficiaries		Resource Mobilization (Rs. In Crore)			
				Estimated Loan		Estimated Interest Subsidy Availed	
		EWS	LIG / MIG	EWS	LIG / MIG	EWS	LIG / MIG
2015-16	New House	-	-	-	-	-	-
	Enhancement (Existing House)	-	-	-	-	-	-
2016-17	New House	746	660	29.84	39.60	10.95	14.53
	Enhancement (Existing House)	-	-	-	-	-	-
2017-18	New House	11,436	11,436	457.44	686.16	167.87	251.81
	Enhancement (Existing House)	2,858	2,858	114.32	171.48	41.95	62.93
2018-19	New House	12,911	12,929	516.44	775.74	189.52	284.68
	Enhancement (Existing House)	3,228	3,232	129.12	193.92	47.38	71.16
2019-20	New House	12,911	12,928	516.44	775.68	189.52	284.66
	Enhancement (Existing House)	3,228	3,232	129.12	193.92	47.38	71.16
2020-21	New House	12,911	12,928	516.44	775.68	189.52	284.66
	Enhancement (Existing House)	3,228	3,232	129.12	193.92	47.38	71.16
2021-22	New House	12,910	12,928	516.40	775.68	189.51	284.66
	Enhancement (Existing House)	3,228	3,232	129.12	193.92	47.38	71.16
<b>Total:</b>		<b>79,595</b>	<b>79,595</b>	<b>3,183.80</b>	<b>4,775.70</b>	<b>1,168.39</b>	<b>1,752.58</b>

# *Slum Rehabilitation of Slum Dwellers with Participation of Private Sector (ISSR)*

45

Year	No. of Slums	No. of Beneficiaries	Total Resource Mobilization (Rs. In Crore)				
			Total Cost	Central Share	State Share	Beneficiary Share	ULB Share / PPP Partner Share (if Applicable)
2015-16	3	1,356	97.42	13.56	-	20.60	63.26
2016-17	1	576	46.99	5.76	-	11.17	30.06
2017-18	22	8,880	621.60	88.80	-	177.60	355.20
2018-19	26	13,440	940.80	134.40	-	268.80	537.60
2019-20	-	-	-	-	-	-	-
2020-21	-	-	-	-	-	-	-
2021-22	-	-	-	-	-	-	-
<b>Total:</b>	<b>48</b>	<b>24,252</b>	<b>1,706.81</b>	<b>242.52</b>	<b>-</b>	<b>478.17</b>	<b>986.12</b>

# *Slum Rehabilitation of Slum Dwellers with Participation of Private Sector (ISSR)*

46

## Resource Mobilization for FY 2017-18 (Rs. In Crore)

Year	Instalment	Central Share Required for FY 2017-18	State Share Required for FY 2017-18	Total Funds Required for FY 2017-18
2015-16	1st and 2nd Instalment for 1,356 DUs approved in 2015-16	10.85	-	10.85
2016-17	1st and 2nd Instalment for 576 DUs approved in 2016-17	4.61	-	4.61
2017-18	1st Instalment for 8,880 DUs approved in 2017-18	35.52	-	35.52
<b>Total:</b>	-	<b>50.98</b>	-	<b>50.98</b>



# Annual Capacity Building Plan for Year 2017-18

# Capacity Building Plan – 2017-18

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S. No.	Activity	Budget (Amount in Rs.)		
		State Share	Centre Share	Total
1	Establishment of SLTC (Central Share: 75% and State Share: 25%)	58,60,500	1,75,81,500	2,34,42,000
2	Establishment of CLTC (Central Share: 75% and State Share: 25%)	8,03,39,100	24,10,17,300	32,13,56,400
3	IEC (Central Share: 100%)	-	80,00,000	80,00,000
4	TPQM (Central Share: 75% and State Share: 25%)	48,20,000	1,44,60,000	1,92,80,000
5	Social Audit (Central Share: 100%)	-	5,50,000	5,50,000
6	Geo-Tagging (Central Share: 100%)	-	2,40,00,000	2,40,00,000
7	For Office Equipment, Workshops and Seminar, Intercity Travels, Communication Cost and Report Production, Survey, Tests, Investigation and Reports etc, (Central Share: 75% and State Share: 25%)	1,82,95,064	5,48,85,192	7,31,80,256
<b>Total:</b>		<b>10,93,14,664</b>	<b>36,04,93,992</b>	<b>46,98,08,656</b>



# Establishment of SLTC

S. No.	Designation of Specialist to Be recruited	Qualification (Post Graduate, Graduate, Degree, Diploma)	Unit Rate /Specialist as per Qualification	Annual Budget (Amount in Rs.)	
				State Share	Central Share
1	2 Senior Municipal/ Civil Engineer (RE)	Post Graduate	117,900	707,400	2,122,200
2	Senior MIS Expert	Post Graduate	126,000	378,000	1,134,000
3	2 Urban Planner/Town Planning Specialist	Post Graduate/ Graduate	115,900	695,400	2,086,200
4	2 Senior PPP Expert (Contract Management)	Post Graduate	174,500	1,047,000	3,141,000
5	2 Senior Housing Finance and Policy Specialist	Post Graduate	139,600	837,600	2,512,800
6	Senior Procurement Specialist	Post Graduate	165,800	497,400	1,492,200
7	Senior Social Development Specialist	Post Graduate	128,000	384,000	1,152,000
8	8 Computer Operator/ Assistant	Graduate / Diploma	36,800	883,200	2,649,600
9	5 Office Helper	Diploma	28,700	430,500	1,291,500
<b>Total (24 Positions):</b>				<b>58,60,500</b>	<b>1,75,81,500</b>

# *Establishment of CLTC*

50

- Egis India Consulting Engineers Pvt. Ltd. is awarded contract to provide Project Management Consultancy support for Pradhan Mantri Awas Yojana.
- Total cost of CLTCs would be Rs. 3213.56 Lakh of which Centre Share would be Rs. 2410.17 Lakh and state share would be 803.39 Lakh

# Two Days Orientation Workshop of PMC

51



# IEC Activity

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S. No.	Activity	Objective	Target Audience	Expected outcome of the activity	Justification of the activity (How do you think the activity will lead to the expected outcome)	Budget (Rs. Lakh)	Confirm whether the budget is within the approved DIPR/DAVP Rates.
1	To put hoardings, Standees, Posters / Leaflets, Banners at Various ULBs	To promote the Scheme	EWS Category Beneficiary	To make people aware about the scheme and take benefit of Scheme.	While making promotional campaigns, the scheme benefits will get registered in the minds of beneficiary and beneficiaries shall take benefit of the vertical they fit in.	55.00	Yes
2	To put Name plate of All the houses getting completed under BLC Vertical	To promote the Scheme	EWS Category Beneficiary	To provide name plates outside beneficiary house with PMAY Logo.	It is expected that 10,000 dwelling units shall be considered as completed and Rs. 250 per name plate.	25.00	Yes
<b>Total:</b>						<b>80.00</b>	

# Third Party Quality Monitoring Agency

53

## A. Particulars:

<b>Name of the State/UT</b>	Madhya Pradesh				
<b>No. of projects proposed under PMAY*</b> (As per HFAPoA/AIP)	ISSR	AHP	BLC(N)	BLC(E)	Total
	10	100	400	0	510
<b>No. of Projects Approved Under PMAY</b>	3	57	252	0	312
<b>B. Desk Review/Field Visits Proposed</b>					

<b>Category of Project</b>	No. of Visits for each project
<b>In Situ Slum Redevelopment (ISSR)</b>	2
<b>Affordable Housing in Partnership (AHP)</b>	80
<b>Beneficiary Led Construction (BLC) (New)</b>	400
<b>Beneficiary Led Construction (BLC) (Enhancement)</b>	-

<b>C. Others</b>	
<b>Fees Proposed/Approved for each Visit of TPQMA Under each category of projects (Rs. In Lakh)</b>	Rs. 40,000/- for each visit - total cost of TPQM for the year would be <b>Rs. 192.80 Lakh</b>

<b>Whether Same or different agencies have been proposed/Selected for TPQM</b>	Government Engineering colleges have been appointed to conduct the TPQM for all the projects. For BLC projects, Government Polytechnic colleges have also been appointed to conduct the TPQM.
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<b>Whether transparent competitive bidding process has been adopted/Envisaged for the selection of TPQM-Agency</b>	
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# Social Audit

54

<b>Total number of projects approved under the HFA Mission in the state</b>	<b>312</b>	
<b>Total number of projects selected for Social Audit</b>	Social Audit shall be conducted in 9 cities, selection of cities shall be done in forthcoming meeting of SLSMC.	
<b>Number of Dwelling units covered in the Social Audit</b>	13,000 Dwelling Units (Approx.)	
<b>Name and address of the independent Facilitating Agency (IFA) Shortlisted</b>	Yet to be finalized	
<b>Tentative Schedule of Audit Meetings</b>	City	Date
	City and Schedules shall be shared once the IFA is shortlisted.	
<b>Budget Requirement</b>	Item	Amount in Lakh
	Independent facilitating agency (Expert, Project execution)	1,37,500 /-
	Travel and Accommodation (Including Travel for Workshop)	1,37,500 /-
	Workshop Cost (Venue, Refreshments, Logistics)	1,37,500 /-
	Documentation and IEC Activity	1,37,500/-
	<b>Total:</b>	<b>5,50,000/-</b>

# Geo-Tagging

55

## A. Particulars:

Name of the State/UT	Madhya Pradesh		
	BLC(N)	BLC(E)	Total
No. of Dwelling Units under BLC			
No. of Dwelling Units sanctioned under BLC till April-2017	145,436	-	145,436
No. of Dwellings Planned for Sanctioning during 2017-18	154,564	-	154,564
Total Dwelling Units sanctioned under BLC	3,00,000	-	3,00,000
No. of Geotagging per Dwelling Unit Expected during the year	2		
Total Geotagging Planned during the year	6,00,000		
Per visit Geotagging Charges (@ Rs. 40 per Visit)	40		
Total Geotagging Charges during the year	2,40,00,000/-		

*For Office Equipment, Intercity Travels, Communication Cost and Report Production, Survey, Tests, Investigation and Reports etc,*

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<b>S. No.</b>	<b>Item of Expenditure</b>	<b>State Share</b>	<b>Central Share</b>	<b>Total Amount in Rs.</b>
<b>1</b>	Office Equipments	5,000,000	15,000,000	20,000,000
<b>2</b>	Additional Manpower/Vehicles, Survey/Lab Testing	5,000,000	15,000,000	20,000,000
<b>3</b>	Workshops & Seminars	1,221,298	3,663,894	4,885,192
<b>4</b>	Duty Travels	2,500,000	7,500,000	10,000,000
<b>5</b>	Contingency @ 5% of Contract Value	4,573,766	13,721,298	18,295,064
<b>Total:</b>		<b>1,82,95,064</b>	<b>5,48,85,192</b>	<b>7,31,80,256</b>



# Hoshangabad – Physical Progress



No. of EWS DU - 845

# *Demand Survey Validation*

# Demand Survey Validation



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- Demand Survey completed in all cities and Total Demand assessed is 11,51,809.
- HFAPoA for all cities will be submitted by Dec-2017.
- Validation of demand is in process:

Category		ULB	Common Service Centre	Online MIS Portal	Total
PMAY(U) excluding CLSS	Total Demand (No.) received	10,32,700 <i>(excluding 1,19,109 CLSS Demand)</i>	69,470	1,65,600	<b>12,67,770</b>
	Total Validated Demand (No.)	3,26,190	3,060	3,981	<b>7,041</b>
Demand received under CLSS		1,19,109	26,984	1,31,435	<b>2,77,528</b>

Data Entry of demand registered through ULB in PMAY MIS	Approval/Rejection of Data Entered by CSC/Citizen, Data Cleaning and Removal of Duplicate Beneficiaries	Data Validation and Field Verification (if Required)	Submission of HFAPoA of All Cities
Sep, 2017	Oct, 2017	Nov, 2017	Dec, 2017

# *BEST PRACTICE/INNOVATION*

# BEST PRACTICE/INNOVATION



61

- Instructions issued to provide Patta to all the landless families of the State by 5th Feb, 2018 under Madhya Pradesh Patta Adhiniyam, 1984.
- **Mixed housing approach adopted–**
  - ✓ Commercial unit, HIG, MIG and LIGs are constructed along with EWS and EWS houses are cross subsidized. LIGs/MIGs have CLSS benefit.
  - ✓ O&M advantage in Mixed Housing.
  - ✓ ULB share and construction finance gap for MIG and LIG tie-up through Project Loan with Banks/HFIs.
- Best Practice Shared with GoI: State has submitted the approach adopted by the State to occupy unoccupied DUs constructed under BSUP/IHSDP and Model Tripartite Agreement also adopted in PMAY.
- Details of IEC initiatives: Nagar Uday Abhiyan initiated in all the ULBs to create awareness about PMAU and ward wise groups created to spread the Scheme benefits to the beneficiaries.



Nagar Uday Abhiyan  
(Dec 16-Feb 17)



Thank You...