Pradhan Mantri Awas Yojana (PMAY-U)

Proposal for New 158 projects under Vertical III and IV And Curtailment of 24345 units in 135 proposals under BLC

Presented to 47th CSMC meeting on 25.09.2019

Government of Tamil Nadu
SLNA - Tamil Nadu Slum Clearance Board
Housing requirement assessed under the Four Verticals in 666 Cities/Towns

- Total: 1,391,609
- ISSR: 484,105
- CLSS: 389,141
- AHP: 518,363
- BLC: 0

1,391,609
484,105
389,141
518,363
0

Total 34.79 %
ISSR 29.96 %
CLSS 100 %
AHP 37.25 %
BLC

Source: ULB Survey, Common Service Centre (CSC) & Online/Citizen

❖ HFAPoAs for 666 cities/Towns have been submitted to GoI.
❖ 528 HFAPoAs have been approved, balance approval awaited.
Houses Sanctioned under AHP & BLC
(from 08.12.2015)

Houses in Nos.

Total Units sanctioned under AHP & BLC: 6,16,031
## Details of the Projects Approved so far after Curtailment

<table>
<thead>
<tr>
<th>Vertical</th>
<th>No of Projects</th>
<th>No. of tenements / houses</th>
<th>Project cost</th>
<th>GOI Grant</th>
<th>GoTN Grant</th>
<th>Institutional share/TDR</th>
<th>Beneficiaries share</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>291</td>
<td>138858</td>
<td>14280.77</td>
<td>2082.88</td>
<td>8201.04</td>
<td>430.08</td>
<td>3566.73</td>
</tr>
<tr>
<td>BLC</td>
<td>2518</td>
<td>477173</td>
<td>14496.85</td>
<td>7157.60</td>
<td>2863.04</td>
<td>0</td>
<td>4176.21</td>
</tr>
<tr>
<td>Total</td>
<td>2809</td>
<td>616031</td>
<td>28777.62</td>
<td>9240.48</td>
<td>11064.08</td>
<td>430.08</td>
<td>7742.94</td>
</tr>
</tbody>
</table>
Demand Survey Vs Approval (upto 46th CSMC)

- AHP: 389141 (35.68%)
- BLC: 518363 (92.05%)
Approval Vs Progress
(upto 30.8.2019)

Units Approved | Completed | In Progress
---|---|---
**Over All**
616031 | 198007 | 47835
(22.82%) | (32.14%) | (17.51%)

**AHP**
138858 | 24315 | 477173
(17.51%) | (34.45%) | (31.47%)

**BLC**
140576 | 116261 | 150172
(24.36%) | (24.36%) | (31.47%)
### Physical Progress - AHP PROJECTS

<table>
<thead>
<tr>
<th>No. Of Projects approved</th>
<th>No. Of Units Approved</th>
<th>Completed</th>
<th>In Progress</th>
<th>Tender / Work Order Stage</th>
<th>Estimate Stage</th>
</tr>
</thead>
<tbody>
<tr>
<td>291</td>
<td>138858</td>
<td>24315</td>
<td>48495</td>
<td>72810</td>
<td>45429</td>
</tr>
</tbody>
</table>

Road Map for Completion of 48,495 units (In progress)

- **By December’19**: 10,500 (21.95%)
- **By March’20**: 6,500 (13.59%)
- **By March’21**: 31,495 (64.46%)

Total: 48,495 (100.00%)
## Physical Progress - BLC PROJECTS

<table>
<thead>
<tr>
<th>No. Of Projects</th>
<th>No. Of Units</th>
<th>Work order issued</th>
<th>Grounded</th>
<th>In Progress</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Foundation</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Plinth</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Lintel</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Roof</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>2518</td>
<td>528526</td>
<td>392555</td>
<td>266433</td>
<td>58911</td>
<td>17491</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>28400</td>
<td>45370</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>150172</td>
<td>156411</td>
</tr>
</tbody>
</table>

Road Map for Completion of 1,50,172 units in progress

- **By December’19** - 20,000 (13.32%)
- **By March’20** - 20,000 (13.32%)
- **By March’21** - 1,10,172 (73.36%)

**TOTAL** - 1,50,172 (100.00%)
## Status of MIS Entries (upto 24.9.2019)

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Current Status (No.)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Survey entry made in PMAY-MIS by ULBs (Door to door survey)</strong></td>
<td>90.54 % (8,07,320 / 8,91,682) (Achieved / Target)</td>
</tr>
<tr>
<td><strong>Survey Entry (ULBs + CSC+ Online) Approved in PMAY MIS (%)</strong></td>
<td></td>
</tr>
<tr>
<td>Vertical</td>
<td>ISSR</td>
</tr>
<tr>
<td>Entry</td>
<td>3,17,764</td>
</tr>
<tr>
<td>Validated</td>
<td>20,415</td>
</tr>
</tbody>
</table>

| No of Projects approved: | 2548 (AHP –276 , BLC -2272 ) |
| No of Projects entered (7A/B/C/D) | 2548 (AHP –276 , BLC -2272 ) |
| No of Dwelling Units approved | AHP | BLC | Total |
| | 136,977 | 4,78,102 | 6,15,079 |
| Beneficiaries attached (4B form) | 48,604 (35.48 %) | 4,31,506 (90.25 %) | 4,80,110 (78.06 %) |
| Houses Geo-tagged | 1,29,273 (94.38%) | 3,38,916 (70.89 %) | 4,68,189 (76.12%) |
| Aadhaar seeded | 48,604 (35.48 %) | 4,20,922 (88.04 %) | 4,69,526 (76.33%) |
### Details of UCs submitted

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Vertical</th>
<th>No of Projects</th>
<th>No. of units</th>
<th>Project cost</th>
<th>Gol total Grant</th>
<th>Gol 1st &amp; 2nd Installment share Released</th>
<th>UC submitted against 1st &amp; 2nd installment Release</th>
<th>UC Submitted date</th>
<th>Eligible share to be Release by Gol against 1st Installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AHP</td>
<td>276</td>
<td>136977</td>
<td>14096.35</td>
<td>2054.65</td>
<td>453.44</td>
<td>385.45</td>
<td>21.05.2019 (3rd to 22nd), 16.05.2019 (27th,30th) 7.05.2019(24th)</td>
<td>176.92</td>
</tr>
<tr>
<td>2</td>
<td>BLC</td>
<td>2272</td>
<td>478102</td>
<td>14476.34</td>
<td>7171.53</td>
<td>2445.68</td>
<td>1864.02</td>
<td>10.05.2019</td>
<td>696.32</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>2548</td>
<td>615079</td>
<td>28572.69</td>
<td>9226.18</td>
<td>2899.12</td>
<td>2249.47</td>
<td></td>
<td>873.24</td>
</tr>
</tbody>
</table>

**RAY** – Gol has so far released Rs.33.21Cr. against 45.37 Cr. and the balance amount of Rs.11.16 Cr. is yet to be released.

**Note:** In Total Gol have to be release a sum Rs. 884.40 Crore
# PROGRESS OF VERTICAL – II (CLSS)

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Current Status (No.)</th>
</tr>
</thead>
</table>
| Total Demand of CLSS        | ULB : 2,01,164
|                             | CSC : 2,45,986
|                             | Online : 36955                                                                      |
|                             | 4,84,105                                                                            |
| Total no of Loans Sanctioned| 29466 (NHB – 28922, HUDCO - 544)                                                   |
| Loan Amount                 | Rs. 5668.77 Cr (NHB – 5578.00 Cr, HUDCO – 90.77 Cr)                                 |
| Disbursed Amount            | Rs. 4033.01 Cr (NHB – 3962.80 Cr, HUDCO – 70.21 Cr)                                 |
| Subsidy Amount              | Rs. 511.67 Cr (NHB – 501.08 Cr, HUDCO – 10.59 Cr)                                   |
# BRIEF OF PROJECT PROPOSALS FOR 47TH CSMC WITH SLAC APPROVAL

(Rs. Lakhs)

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Component</th>
<th>No. of Projects</th>
<th>No of units</th>
<th>Project cost</th>
<th>GoI Share</th>
<th>GoTN Share</th>
<th>Beneficiary Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Vertical IV - BLC</td>
<td>152</td>
<td>24718</td>
<td>74154.00</td>
<td>37077.00</td>
<td>14830.80</td>
<td>22246.20</td>
</tr>
<tr>
<td>2</td>
<td>Vertical III - AHP</td>
<td>6</td>
<td>1991</td>
<td>19745.62</td>
<td>2986.50</td>
<td>13937.00</td>
<td>2822.12</td>
</tr>
<tr>
<td></td>
<td>Total (BLC + AHP)</td>
<td>158</td>
<td>26709</td>
<td>93899.62</td>
<td>40063.50</td>
<td>28767.80</td>
<td>25068.32</td>
</tr>
</tbody>
</table>

## Break up for unit Cost

<table>
<thead>
<tr>
<th>Verticals</th>
<th>Unit Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>Beneficiary Share /Cross Subsidy</th>
<th>Completion Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>AHP</td>
<td>8.78-10.52</td>
<td>1.5</td>
<td>7.00</td>
<td>0.28-2.02</td>
<td>1.5 years</td>
</tr>
<tr>
<td>BLC</td>
<td>3.00</td>
<td>1.5</td>
<td>0.60</td>
<td>0.90</td>
<td>1 year</td>
</tr>
</tbody>
</table>
Glimpse of Progress
Photographs of AHP in Tamil Nadu
Ariyalur - Kurumbanchavadi

No. of Unit : 288, Project Cost : 2376.00 lakh
Madurai - Rajakkur Ph II
No. of Unit : 1088, Project Cost : 8975.00
VEERAPANDI
TIRUPPUR

No. of Unit: 1280 Project Cost : 9611.42
Indira Gandhi Kuppam - Chennai
AHP Projects

No. of Unit: 128  Project Cost: 1090.00 Lakh
Namakkal – LBS PH III & PH IV

AHP Project

No. of Unit: 1152   Project Cost: 9162.48 Lakh
Pillayarpatti-Thanjavur

AHP Projects

No. of Unit: 256  Project Cost : 1948.00 Lakh
KULAVAIMEDU - VELLORE
AHP Project

No. of Unit: 192 Project Cost: 1590.23
Dhobikana – Chennai
AHP Projects

No. of Unit : 128  Project Cost : 1021.00 Lakh
Erode - Bhavani Road Phase I

No. Of Unit: 448  Project Cost :3546.77 Lakh
Pudukottai - Narimedu

No. Of Unit: 1920  Project Cost : 15058.14 Lakh
Pre – Fab Technology - Photos
Chennai – NTO Kuppam

No. of Unit: 480  Project Cost: 5880.00 Lakh
Monolithic Concrete Technology - Photos
Chennai - Moolakothalam – phase 1

No. of Unit 648
Project Cost : 8424.00 Lakh
Glimpse of Photographs of Completed Houses Under BLC in Tamil Nadu
Erode

Padma W/O Venkatesan
Erode
338035428362800571

Gobichettipalayam

Latha W/O Gopalan
Gobi
338035237677200113
Tiruppur

Jothi W/O Jeyakumar
Tiruppur
338040268862500805

Uma maheswari W/O Subramani
Tiruppur
338040268862500730
Udhagamandalam

Udumalaipettai
Coimbatore
Cuddalore

Mrs. Pushppa w/o Jagadeesan
338034315817400139

Mr. Rajasekaran s/o Boopalan
338034316993700115
Chennai
Vellore
Jayakondam

Pattukottai
Thanjavur Corporation
Trichy Corporation
THANK YOU