

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 154 projects with 52,381 validated Beneficiaries under Vertical 4 -BLC (N)
Proposal for 13 projects with 1,896 validated Beneficiaries under Vertical 4 - BLC (E)

Total 54,277 DUs in 167 projects

Presented to 45TH CSMC Dated 25-07-2019



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	652 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	635 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	19,48,395/7,86,080
▪ Whether HFAPoA Submitted	197 HFAPoA submitted to MoHUA
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 10 and CLTC – 75
▪ State Budgetary Provision for PMAY (U)	5156.35 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪Projects approved:	3261
▪Projects entered (7A/B/C/D)	3261
▪DUs approved under BLC	11,10,520
▪Beneficiaries attached	9,71,887
▪Houses geo-tagged	5,65,212
▪Total fund transferred through DBT (Rs. Lakhs)	5,71,450.76 Lac
▪National Electronic Funds Transfer (NEFT)	-
▪PFMS/ DBT	In BLC vertical, Rs 5714.51 Cr. released to 3,97,950 beneficiaries through PFMS portal and in AHP vertical, Rs. 327.54 Cr. released to different development authorities and Awas Vikas Parishad, Lucknow as 1st instalment
▪Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundati on	Lintel	Roof Casted	Total	
ISSR	-	-	-	-	-	-	-	-
AHP	1,32,415		36,311	11,947	7,575	3,708	23,230	116
BLC (N/E)	11,64,797		5,90,197	1,28,238	21,182	19,431	1,68,851	2,66,395
Total	12,97,212		6,26,508	1,40,185	28,757	23,139	1,92,081	2,66,511
CLSS	Till 29.07.2019, upfront subsidy of Rs 974.48 Cr. released to 44,713 beneficiaries.							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Total
▪No. of Projects	-	-	154	13	167
▪No. of DUs	-	-	52,381	1,896	54,277
▪Project Cost in Lakh	-	-	1,89,805.34	4,543.61	1,94,348.95
▪Central Share in Lakh	-	-	78,571.50	2,844.00	81,415.50
▪State Share in Lakh	-	-	52,381.00	1,690.72	54,071.72
▪ULB/ IA Share in Lakh	-	-	0.00	0.00	0.00
▪Beneficiary Share in Lakh	-	-	58,852.84	8.89	58,861.73

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
▪ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
▪BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



154 Projects in 42 districts comprising 52,381 validated Beneficiaries under BLC(N) was recommended for the approval.

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	21,088	31,632.00	21,088.00	18,090.02	70,810.02
<u>Zone -IV</u>	31,293	46,939.50	31,293.00	40,762.82	1,18,995.32
Total	52,381	78,571.50	52,381	58852.84	189805.34

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



13 Projects in 08 districts comprising 1896 validated Beneficiaries under BLC(E) was recommended for the approval .

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
<u>Zone -III</u>	284	426.00	275.26	8.89	710.15
<u>Zone -IV</u>	1,612	2,418.00	1,415.46	0.00	3,833.46
Total	1,896	2,844.00	1,690.72	8.89	4,543.61

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 22/07/19 & 23/07/19 AND SLSMC approval on 24/07/19
▪Land title status (encumbrance free)	Yes for 50,888 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	50,888 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

PROPOSAL for Submission of Housing For All Plan of Action(HFAPoA)



27 Housing for All Plan of Action (HFAPoA) of

05 Districts (Banda, Gorakhpur, Hapur, Jalaun, Rampur,)

under PMAY(U).

Approval For Curtailment Of 10 Projects Of Lucknow District Under BLC Vertical.



S. No.	District	Name of ULB	Vertical	No. of Sanc. DU's	No. of DU's Curtailed	Revised No. of DU's	CSMC No.	CSMC Date
1	Lucknow	Lucknow NN	BLC-E	495	163	332	34 th	30-05-18
2	Lucknow	Nagram NP	BLC-E	47	06	41	33 rd	27-04-18
3	Lucknow	Nagram NP	BLC-N	31	05	26	33 rd	27-04-18
4	Lucknow	Gosaiganj NP	BLC-E	25	04	21	41 st	27-12-18
5	Lucknow	Gosaiganj NP	BLC-N	195	08	187	38 th	26-09-18
6	Lucknow	Gosaiganj NP	BLC-N	214	15	199	41 st	27-12-18
7	Lucknow	Amethi NP	BLC-N	205	03	202	38 th	26-09-18
8	Lucknow	Amethi NP	BLC-N	23	12	11	33 rd	27-04-18
9	Lucknow	Mahona NP	BLC-E	62	03	59	34 th	30-05-18
10	Lucknow	Kakori NP	BLC-E	116	13	103	34 th	30-05-18
Total				1413	232	1181		

Approval for Surrender of 04 projects of Sonbhadra District under BLC Vertical



04 BLC projects with 1954 DUs were sanctioned in 23rd and 32nd CSMC Meeting dated 21.06.2017 and 26.03.2018. The ownership of land in these projects belongs to Forest Department, Hindalco and Irrigation Department. So these projects needs to be removed from sanctioned list.

(Amount in Lacs.)

S. No.	District	ULB Name	Vertical	No. of DU's	Centre Share	State Share	Benf. Share	Project Cost	CSMC No. and Date
1	Sonbhadra	Pipri NP	BLC-N	378	567.00	378.00	555.66	1500.66	23rd 21.06.17
2		Pipri NP	BLC-E	375	562.50	202.98	0.00	765.48	32nd 26.03.18
3		Renukoot NP	BLC-N	482	723.00	482.00	708.54	1913.54	23rd 21.06.17
4		Renukoot NP	BLC-E	719	1078.50	385.21	0.00	1463.71	32nd 26.03.18
Total				1954	2931.00	1448.19	1264.20	5643.39	

Approval for Surrender of 01 project of Varanasi District under AHP Vertical



01 AHP project with 330 DUs were sanctioned in 41st CSMC Meeting dated 27.12.2018. As informed by Varanasi Development Authority and Awas Bandhu, the project is being cancelled as the land use of the proposed site was not changed.

(Amount in Lacs.)

S. No	Authority Name	District	City	Project Name	Nos. of EWS DUs	Central Share	State Share	Ben. Share	IA Share	Project Cost
1	Varanasi Dev Auth	Varanasi	Varanasi	AHP Project at Dandupur, Varanasi	330	495.00	330.00	660.00	821.89	2306.89

PMAY(U) – DEMONSTRATION HOUSING PROJECT (DHP)

Proposal for Allotment of Demonstration Housing Project

- A committee headed by Municipal Commissioner, Lucknow Municipal Corporation was formed to monitor and allocate the DUs to the Government affiliated organizations on monthly rental basis.
- The committee proposed that the houses in the project be used for destitute women whose husband have been killed in accidents etc.
- Joint Secretary, Ministry of Housing and Urban Affairs was made aware of the proposed use of the project, to which he suggested the use of project to be thought of again.
- The committee reviewed and revised the proposal. As there are many hospitals and medical facilities in the vicinity, the project is now proposed to be used as **“Rental Residential Facility for attendants of patients visiting nearby Hospitals like SGPGI, Medanta etc.”**



Approval of revised Annual Capacity Building Plan of 2019-20.

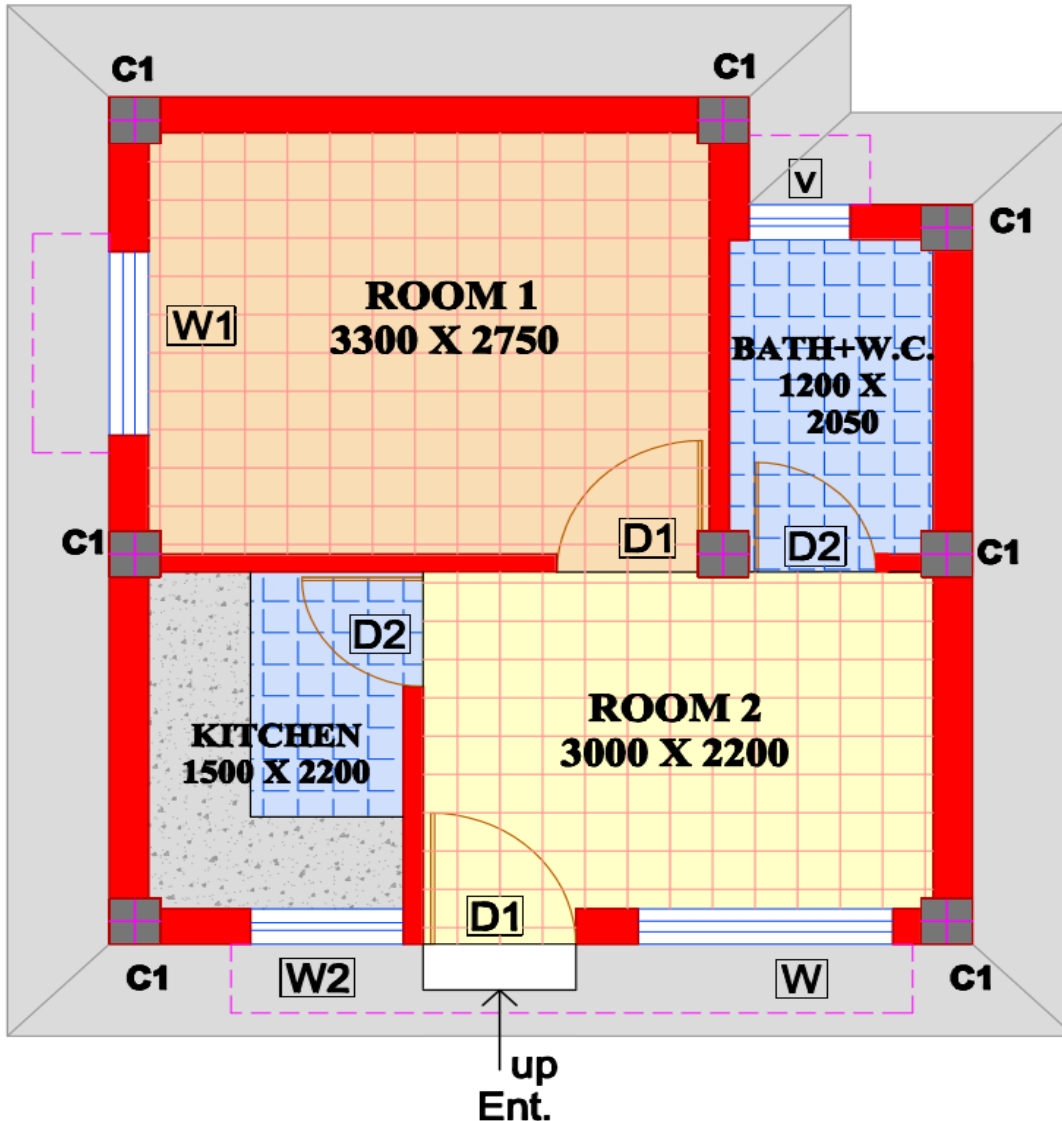


The consolidated annual budget for CB Plan is **Rs 3717.14 Lacs.**

(Amount in lacs)

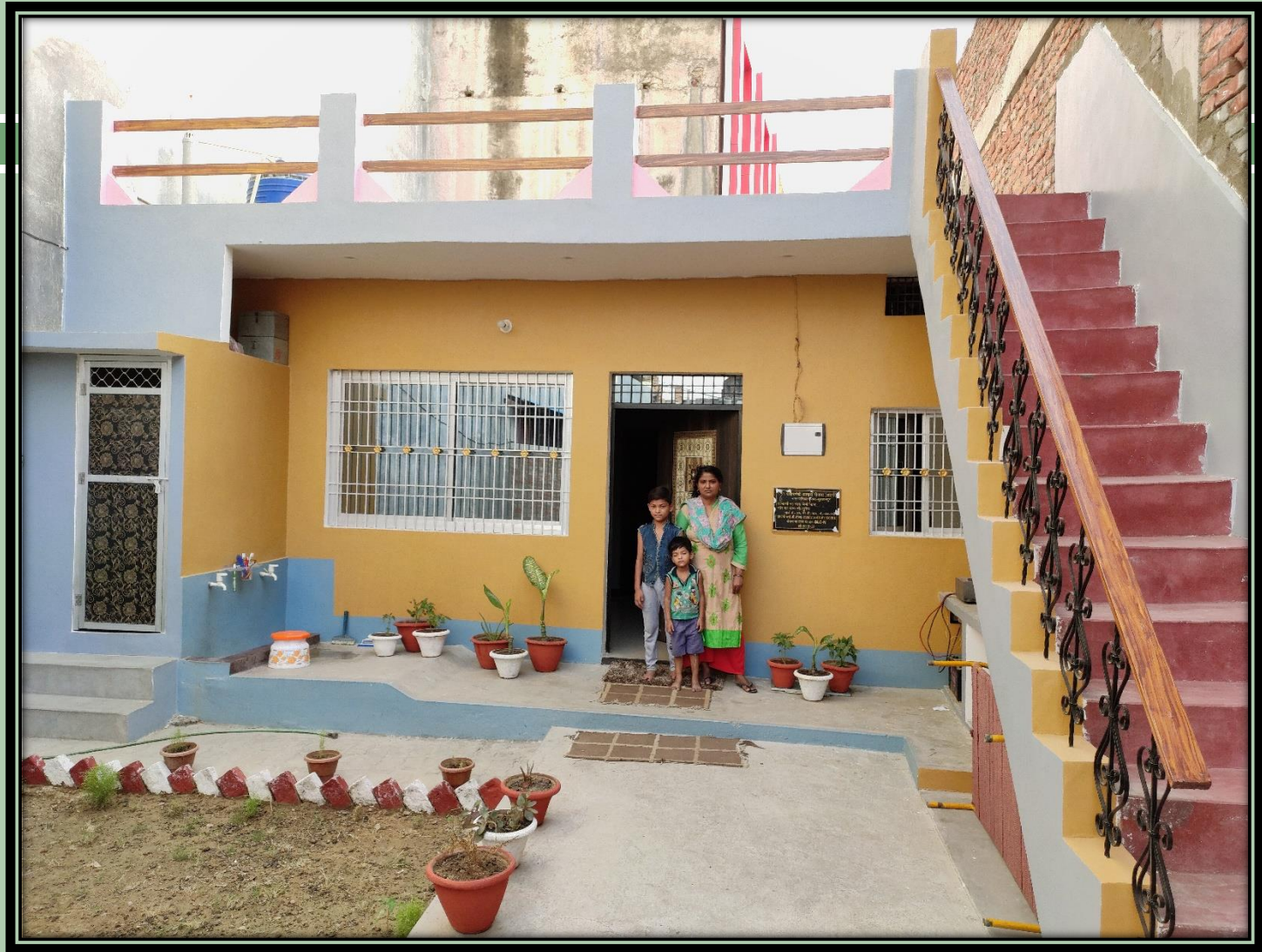
Sl. No.	Activity	State Share	Central Share	Total
1	Establishment of SLTC	31.59	94.78	126.38
2	Establishment of CLTC	119.69	359.06	478.75
3	Trainings and workshops	0.00	40.00	40.00
4	Exposure Visits	0.00	15.00	15.00
5	Documentations/Research	0.00	5.00	5.00
6	IEC	0.00	90.00	90.00
7	TPQM	171.75	515.25	687.00
8	Social Audit	0.00	5.50	5.50
9	Geo-Tagging (4.50 Lac DU's @ Rs. 200/- per DU)	0.00	900.00	900.00
10	HFAPoA	312.38	937.13	1249.51
11	Administrative Expenses (A&OE)	30.00	90.00	120.00
Total		665.41	3051.73	3717.14

Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS				
SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0392
CARPET AREA				21.77
BUILT AREA				27.110

Completed Houses under PMAY(U)



**Baby Naaz
Sultanpur**

Completed Houses under PMAY(U)



Vineet Singh
Sarnath, Varanasi

Completed Houses under PMAY(U)



Seema

Karnailganj, Gonda



**Geeta Devi,
Auraiyya NPP, Auraiyya**

Completed Houses under PMAY(U) in District Raebareli&Jhansi



**Bal Mukund Singh
Bulandshahr**



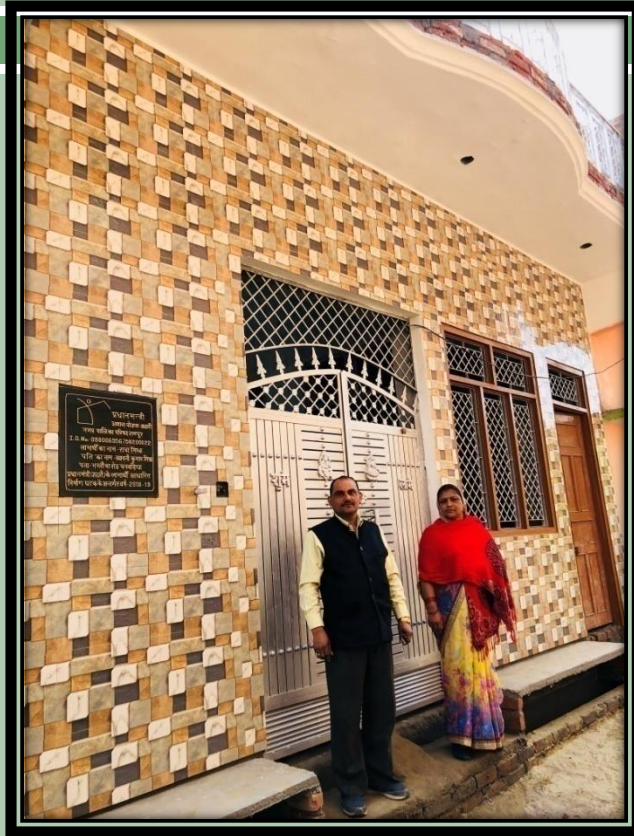
**Roshan Akhtari
Jangipur, Ghazipur**

Completed Houses under PMAY(U)

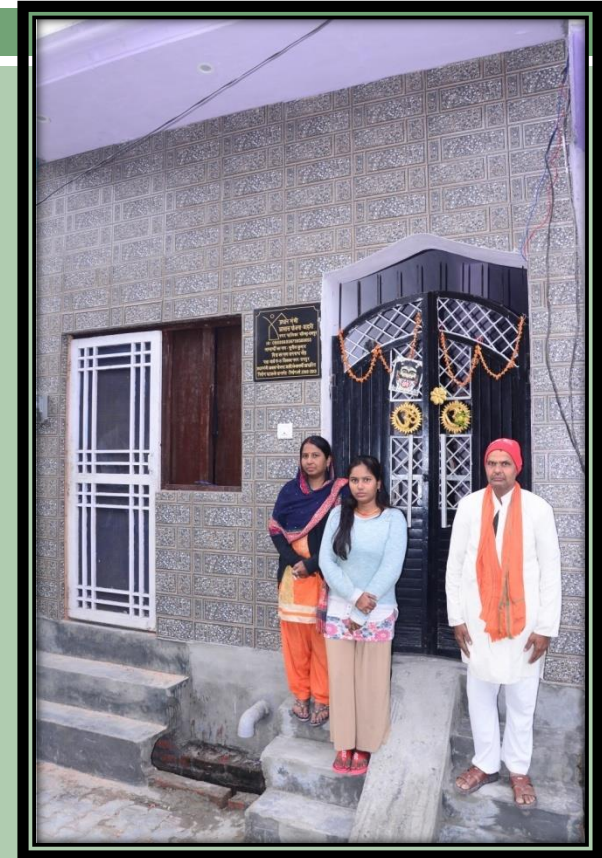


Sushma
Lohamandi, Agra

Completed Houses under PMAY(U) in District Rampur



**Radha Mishra W/o Ashwani Kumar
Bhamrauwa
Panvadiya, Rampur**



**Sunil Kumar S/o Ram Nath Gaur
Ward No-8, Vikas Nagar
Rampur**

Completed Houses under PMAY(U) in District Jalaun & Jhansi



**Naseema W/o Muin
Naya Patel Nagar
Orai, Jalaun**



**Mukhtar Ahmad S/o Fazal Ahmad
198, Ward No.4, Azad Nagar,
Bhattagaon, Jhansi**

Completed Houses under PMAY(U) in District Unnao



**Satyendra Tripathi S/o Munna Lal Tripathi
Indira Nagar,Hydrabad
Unnao**



**Amar Singh S/o Chota Singh
Ward No.10,Indira Nagar,
Hydrabad,Unnao**

Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	—	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	—	1.00	2.50
2020-21	—	—	—	1.00	1.00
2021-22	—	—	—	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

- Target of AHP component is related to Housing Department, Govt of UP.
- Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.
- Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

RAY – AT A GLANCE

(Amt in Cr.)

Physical Progress

Date : 28.06.2019

S. No	Total Sanctioned Project	Sanctioned DUs	DU's Completed	DU's in Progress	DU's Occupied	DU's at Foundation Level	DU's at Lintel Level	DU's at Finishing Level	Unstarted DU's
1	2	3	4	5	6	7	8	9	10
1	18	8409	4843	267	4839	35	41	191	3299

Financial Progress

S. No	Total Project Cost	Central Share	State Share	Total Fund Released		Expenditure	Total UC Sent		
				CS	SS		CS	SS	Total
1	2	3	4	5	6	7	8	9	10
1	576.99	279.22	297.77	162.78	141.24	255.15	109.28	73.95	183.23

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

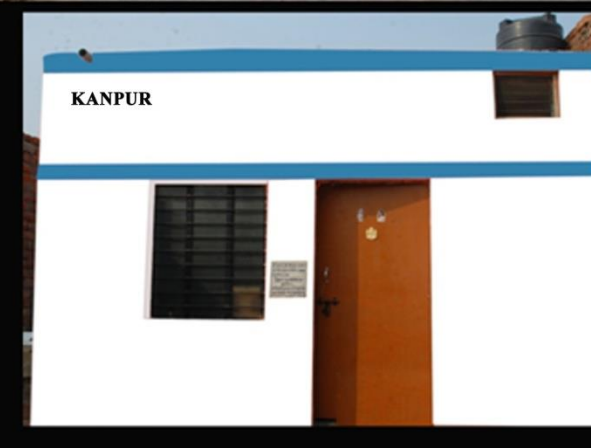
S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	43322	2277	44656	38790	8	8
2	IHSDP	164 / 159	47399	37818	34980	2838	31561	29396	30	30
	Total	233 / 226	115616	83417	78302	5115	76217	66820	37	37

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	766.31	31.72
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	589.95	34.46
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1356.26	66.18

PROGRESS OF BSUP & IHSDP



Thanks...