

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 66 Projects under vertical BLC

Presented to 25th CSMC held on 23rd August 2017

Government of Assam

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	98
▪ Demand Survey Completed	96, Guwahati and Langhin Survey in progress
▪ Total Demand	72,142 & 1,39,469(new)* validation is in progress
▪ Demand received through Common Service Centre and Online Application	1972
▪ Cases accepted/rejected	Being Reviewed by HUDCO
▪ Whether HFAPoA Submitted	No
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	HFAPoAs & AIPs prepared being reviewed and will be presented for approval in the next SLSMC Meeting in Sep, 2017
▪ SLTC /CLTC staffs approved vs. placed	128 /128 & 8 /8

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Approved in 4 th SLSMC ,accordingly Cabinet Memo circulated by department
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Ear marking of Revised Zone for Affordable Housing will be initiated soon
▪Single-window, time bound clearance for layout approval and building permissions	Achieved under Ease of Doing Business Initiative
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved layouts and building plans.	SLSMC has approved Deemed Building Permission for 5 pre-approved models
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Yet to be Done.
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Old Byelaws had it. Improvised and incorporated in draft Byelaws 2017

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪Survey entry made (%)	37,294 (13%) To be completed by 30 th September, 2017
▪Projects approved:	47 + 66* = 113
▪Projects entered (7A/B/C/D)	13. All approved DPRs will be entered by 15 th September, 2017
▪DUs approved under BLC	36,496 +16,700* = 53,196
▪Beneficiaries attached	20,012
▪Houses geo-tagged	NIL. Training completed . Will commence for all DPRs for which funds have been secured & will be completed by 30 th September, 2017.
▪Total fund transferred through DBT (Rs. Lakhs)	Nil
▪National Electronic Funds Transfer (NEFT)	Nil
▪PFMS/ DBT	All Mission Transactions including Vendor Payments through Print Payment Advice in PFMS
▪Aadhar Payment Bridge (APB)	Nil

PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	Nil							
▪AHP	Nil							
▪BLC (New)	36496	Nil	Nil	NA	NA	NA	NA	NA
▪BLC (Enhancement)	Nil	Nil	Nil	NA	NA	NA	NA	NA
▪Total	36496	Nil	Nil	NA	NA	NA	NA	NA
▪CLSS	75							

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects			66		
▪No. of DUs			16700		
▪Project Cost			43317.0		
▪Central Share			25050.0		
▪State Share			8350.0		
▪ULB Share			Nil		
▪Beneficiary Share			9917.0		

Verticals (Rs. Lakhs)					Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
	MODEL 1	MODEL 2	MODEL 3	MODEL 4	MODEL 5					
▪BLC (N)	2.99	2.81	2.66	2.35	2.50	1,50,000	50,000	Nil	99/81/66/35/50	12 Months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Y
▪SLAC/SLSMC approval/Minutes submitted	Y
▪Land title status (encumbrance free)	Y
▪Beneficiary list (BLC) submitted	Y
▪No. of Beneficiaries with Aadhar ID	N
▪No. of Beneficiaries with other Unique ID	Y – Voter Id
▪No. of Aadhar seeded Bank accounts	NIL
▪Status of physical & social infrastructure	Y
▪Implementation plan/Completion period	12 Months
▪Beneficiary consent sought	Y

BEST PRACTICE/INNOVATION



Innovative technology Adopted :

1. Use of State MIS for systematic data entry and monitoring of data – Data Transfer into Central MIS.
2. Photo Capture of beneficiary houses & scanning of beneficiary land document to ensure the selection of suitable beneficiaries.

Issues and Next Steps

HFAPoAs being improvised as suggested by SLAC to incorporate & represent Slum data in a better manner

Already approved DPRs (13/47) are getting uploaded & beneficiaries attached in the Central MIS in preparation of fund release

Towns which have got funds released, Geotagging training is being done & preparation for grounding commenced

Support Required

In-principle approval for the Demonstration Housing Project (DHP)

Single-point contact & support resource for PFMS implementation



Thank you