



# CHHATTISGARH



Central Sanctioning and Monitoring Committee (CSMC)

28-06-2019



# Project Proposal Brief – BLC



(Rs. in Crs.)

Verticals	BLC (New)
•No. of Projects	50
•No. of Cities	50
•No. of DUs	6231
•Project Cost (Rs. in Crore)	193.894
•Central Share (Rs. in Crore)	93.465
•State Share (Rs. in Crore)	51.239
•Beneficiary Share (Rs. in Crore)	49.190
•40% of ACA (First Installment)	37.386

# Proposal for Capacity Building Plan Yr. 2019-20



Sl. No.	Activity	Annually Budget Proposed (Rs. In Lakhs)		
		Central	State	Total
1	IEC	55.00	0.00	55.00
2	Social Audit	5.50	0.00	5.50
3	Training and workshop	31.00	0.00	31.00
4	Establishment of SLTC (75:25)	80.55	26.85	107.40
5	Establishment of CLTC (75:25)	444.60	148.20	592.80
6	Exposure Visit	30.00	0.00	30.00
7	Documentation / Research Studies	10.00	0.00	10.00
8	TPQM	314.55	104.85	419.40
9	A & OE	55.00	0.00	55.00
<b>Grand Total</b>		<b>1026.20</b>	<b>279.90</b>	<b>1306.10</b>



# Proposal Checklist –

Checklist	Status (Y/N)
▪SLAC/SLSMC approval/Minutes submitted	Yes
▪Land title status (encumbrance free)	<b><u>BLC:-</u></b> 6231 DUs – Own Land/Permanent Lease Deed. Capacity Building Plan
▪Beneficiary list (BLC/AHP) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	6231
▪No. of Beneficiaries with other Unique ID	0
▪No. of Aadhar seeded Bank accounts	6231
▪Status of physical & social infrastructure	Available
▪Beneficiary consent sought	Yes

# Physical Progress



Sr. No.	Component	Target as per DAS	No of Project Sanctioned	Total No. of DUs Sanctioned	No. of DUs under Tender	No. of DUs Yet to start work	No. of DUs Grounded/ Under Construction	No. of DUs Completed
1	AHP	100000	137	75,442	31,507	0	31,507	5,952
2	BLC	160000	1057	132212	0	39565	92,438	30,104
3	ISSR-PPP	40000	8	5946	5946	0	0	0
<b>Total</b>		<b>300000</b>	<b>1,202</b>	<b>2,13,600</b>	<b>37,453</b>	<b>39565</b>	<b>1,23,945</b>	<b>36,056</b>



# Financial Progress

(Rs. in Crs.)

S. No.	Components	Total Approved Dus	Total Project Cost	Total Committed Central Share	Central Share Released	State Share Released	Total Funds Released	Total Expenditure Booked (Central+ State)	Total UC sent	Total UC Pending
1	BLC	132212	4059.45	1983.18	672.15	107	779.15	779.15	379.8	573.49
2	AHP	65783	3481.31	986.75	281.14	148.7	429.84	429.81		
3	ISSR	5946	343.4	59.46	7.12	13.65	20.77	1.2	0	7.12
4	HFAPoA		4.64	3.48	2.84	0.95	3.79	2.68	1.25	1.59
5	SLTC/CLTC		10.74	8.05	5.52	1.12	6.64	1.53	3.34	2.18
6	TPQMA		1.99	1.49	0.37	0	0.37	0.36	0.36	0.01
7	GEO TAG		2.64424		0.87	0	0.87	0.87	0.48	0.39
8	IEC		0.55	0.55	0.28	0	0.28	0.45	0.28	0
9	A&OE		0.55	0.55	0.28	0	0.28	0	0	0.28
<b>Total</b>		<b>203941</b>	<b>7905.274</b>	<b>3043.51</b>	<b>970.57</b>	<b>271.42</b>	<b>1241.99</b>	<b>1215.86</b>	<b>385.51</b>	<b>585.06</b>

# Photographs of BLC Houses



Kawardha



Birgaon



Durg

# Photographs of BLC Houses



Bemetara



Bhilai Charoda



Bhilai Charoda



Balod



Kawardha



# Photographs of BLC Houses







# AHP Projects of Raipur Municipal Corporation



# AHP Projects of Bilaspur Municipal Corporation



# AHP Projects of Bhilai Municipal Corporation

प्रधानमंत्री आवास योजना अंतर्गत AHP में निर्मित आवास



स्थल का नाम – आम्रपाली क्वांचल सिटी, भिलाई

प्रधानमंत्री आवास योजना अंतर्गत AHP में निर्मित आवास



स्थल का नाम – आम्रपाली क्वांचल सिटी, भिलाई

# AHP Projects of Naya Raipur





*THANK YOU*



# Introduction

- Urban Population:- 58.15 Lakhs (23% of total population of State)
- Total ULB's:- 168
- Million Plus City – 1 City
- One Lakh to One Million – 8 Cities
- Less than One Lakh – 159 Cities

FUNDING PATTERN (Rs. In Lakhs)						
Component and Approx. Cost of DU	Central Share	State Share	ULB Share	Beneficiary Share	PPP Share	Per DU cost
<b>In-Situ Slum Redevelopment Using Land as a Resource on PPP basis (ISSR-PPP)</b>	1.00	0.00	0.00	0.75	3.75	5.50
<b>Affordable Housing in Partnership (AHP)</b>	1.50	2.50	0.00	0.75	NA	4.75
<b>Subsidy for Beneficiary Led Individual House Construction (BLC)</b>	1.50	0.85	0.00	0.86	NA	3.21





# Project & Beneficiary Attachment in MIS

Sr. No.	Component Name	No. of DPR	No. of Annexure Approved from GoI	No. of Sanctioned DUs	No. of Attached Beneficiary	Attachment Progress in %
1	<b>AHP</b>	113	103	65783	26053	40%
2	<b>ISSR-PPP</b>	8	7	5946	4299	72%
3	<b>BLC</b>	1057	1051	132212	115821	87%
<b>Grand Total</b>		<b>1178</b>	<b>1161</b>	<b>203941</b>	<b>146173</b>	<b>72%</b>

## Geo-tag Status

Component	No. of Projects Sanctioned	Total No of Projects Geotagged	Percentage of Projects Geotagged
AHP	113	86	76%
ISSR-PPP	8	7	87%
<b>Total</b>	<b>121</b>	<b>93</b>	<b>77%</b>

Component	No. of DUs sanctioned	No. of DUs Geotagged	Percentage of DUs Geotagged
BLC	132212	92587	70%



# IHSDP/BSUP/RAY – Physical Progress

Name of Scheme	No. of DUs Approved	No. of DUs Completed	No. of DUs Occupied	No of DUs Under Progress	No. of DUs Completed but Vacant	Total No. of DUs Vacant
1	2	3	4	5	6 = 3-4	7=2-4
IHSDP	15782	14914	13590	868	1324	2192
RAY	300	300	260	0	40	40
BSUP	12860	12416	10940	444	1476	1920*
<b>Total</b>	<b>28942</b>	<b>27630</b>	<b>24790</b>	<b>1312</b>	<b>2840</b>	<b>4152</b>

# Brief of BLC Projects (Valid)

(Rs. in Crs.)



Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Bastar	Dantewada	Badi Bacheli	35	52.500	28.920	28.240	109.660	3.133
2		Bijapur	Bhopalpattnam	18	27.000	14.976	14.816	56.792	3.155
3		Bijapur	Bijapur	29	43.500	24.234	24.169	91.903	3.169
4		Kanker	Pankhanjur	71	106.500	58.747	57.536	222.783	3.138
5		Kanker	Antagarh	41	61.500	34.120	33.790	129.410	3.156
6		Bastar	Jagdapur	122	183.000	97.250	88.560	368.810	3.023
7		Kondagaon	Kondagaon	72	108.000	58.390	55.040	221.430	3.075
8		Kondagaon	Keshkal	21	31.500	17.486	17.325	66.311	3.158
9		Sukma	Dornapal	32	48.000	26.920	27.170	102.090	3.190
10		Sukma	Sukma	178	267.000	149.160	149.500	565.660	3.178
<b>10</b>	<b>Total Bastar</b>			<b>619</b>	<b>928.500</b>	<b>510.203</b>	<b>496.146</b>	<b>1934.849</b>	<b>3.126</b>
1	Raipur	Gariyabandh	Chhura	49	73.500	40.490	38.930	152.920	3.121
2		Raipur	Birgaon	83	124.500	69.340	68.200	262.040	3.157
3		Baloda Bazar	Baloda Bazar	41	61.500	32.886	30.053	124.439	3.035
4		Baloda Bazar	Bhatapara	145	217.500	117.158	108.664	443.322	3.057
5		Mahasamund	Baghbahara	175	262.500	143.490	135.660	541.650	3.095
6		Baloda Bazar	Kasdol	33	49.500	27.438	26.858	103.796	3.145
7		Dhamtari	Dhamtari	86	129.000	69.474	64.414	262.888	3.057
<b>7</b>	<b>Total Raipur</b>			<b>612</b>	<b>918.000</b>	<b>500.276</b>	<b>472.779</b>	<b>1891.055</b>	<b>3.090</b>

# Brief of BLC Projects (Valid)

(Rs. in Crs.)



Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Durg	Durg	Gurur	40	60.000	32.840	31.400	124.240	3.106
2		Durg	Ahiwara	59	88.500	48.170	45.570	182.240	3.089
3		Durg	Kumhari	39	58.500	31.400	28.890	118.790	3.046
4		Durg	Bhilai Charoda	111	166.500	90.090	84.220	340.810	3.070
5		Rajnandgaon	Rajnandgaon	1249	1873.500	1031.520	995.480	3900.500	3.123
6		Rajnandgaon	Dongargarh	311	466.500	250.708	231.197	948.405	3.123
7		Rajnandgaon	Khairagarh	59	88.500	48.070	45.330	181.900	3.083
8		Rajnandgaon	Gandai	293	439.500	240.600	230.090	910.190	3.106
9		Rajnandgaon	Dongargaon	39	58.500	32.210	31.130	121.840	3.124
10		Bemetara	Parpodi	74	111.000	61.600	60.490	233.090	3.150
11		Bemetara	Maro	31	46.500	25.820	25.370	97.690	3.151
12		Bemetara	Saja	57	85.500	46.610	44.240	176.350	3.094
13		Bemetara	Thankhamriya	136	204.000	113.850	112.930	430.780	3.168
14		Balod	Chiklakasa	30	45.000	24.650	23.590	93.240	3.108
15		Balod	Dallirajhara	17	25.500	12.480	9.240	47.220	2.778
16		Balod	Gunderdehi	34	51.000	27.850	26.500	105.350	3.099
17		Balod	Doundi	56	84.000	45.690	43.160	172.850	3.087
18		Balod	Doundilohara	29	43.500	24.340	24.210	92.050	3.174
19		Balod	Balod	150	225.000	123.260	118.030	466.290	3.109
20		Balod	Arjunda	23	34.500	18.700	17.540	70.740	3.076
21		Kabridham	Kawardha	68	102.000	55.664	52.458	210.122	3.090
22		Kabridham	Sahaspur Lohara	20	30.000	16.550	16.070	62.620	3.131
<b>22</b>	<b>Total Durg</b>			<b>2925</b>	<b>4387.500</b>	<b>2402.672</b>	<b>2297.135</b>	<b>9087.307</b>	<b>3.107</b>

# Brief of BLC Projects (Valid)

(Rs. in Crs.)



Sr. No.	Division Name	District Name	Name of the City	No. of Beneficiary	Total Project Cost including PMC				
					Central Share	State Share	Beneficiary Share	Total	Average Cost
1	Bilaspur	Bilaspur	Bilaspur	512	768.000	420.570	405.560	1594.130	3.114
2		Bilaspur	Takhatpur	84	126.000	70.650	70.700	267.350	3.183
3		Bilaspur	Bodri	58	87.000	48.010	46.650	181.660	3.132
4		Bilaspur	Sakri	62	93.000	51.330	49.900	194.230	3.133
5		Korba	Korba	883	1324.500	728.890	704.710	2758.100	3.124
6		Korba	Katghora	53	79.500	43.430	41.400	164.330	3.101
7		Raigarh	Raigarh	200	300.000	162.670	152.870	615.540	3.078
8		Raigarh	Sarangarh	85	127.500	69.510	66.010	263.020	3.094
<b>8</b>	<b>Total Bilaspur</b>			<b>1937</b>	<b>2905.500</b>	<b>1595.060</b>	<b>1537.800</b>	<b>6038.360</b>	<b>3.117</b>
1	Sarguja	Surajpur	Surajpur	48	72.000	40.720	41.400	154.120	3.211
2		Surguja	Sitapur	56	84.000	46.330	45.010	175.340	3.131
3		Jashpur	Kunkuri	34	51.000	28.660	28.800	108.460	3.190
<b>3</b>	<b>Total Sarguja</b>			<b>138</b>	<b>207.000</b>	<b>115.710</b>	<b>115.210</b>	<b>437.920</b>	<b>3.173</b>
<b>50</b>	<b>- DPR's</b>	<b>Grand Total</b>		<b>6231</b>	<b>9346.500</b>	<b>5123.921</b>	<b>4919.070</b>	<b>19389.491</b>	<b>3.112</b>