



Pradhan Mantri Awas Yojna

Housing for All (Urban)

Presentation before Central Sanctioning & Monitoring Committee

27 October, 2016

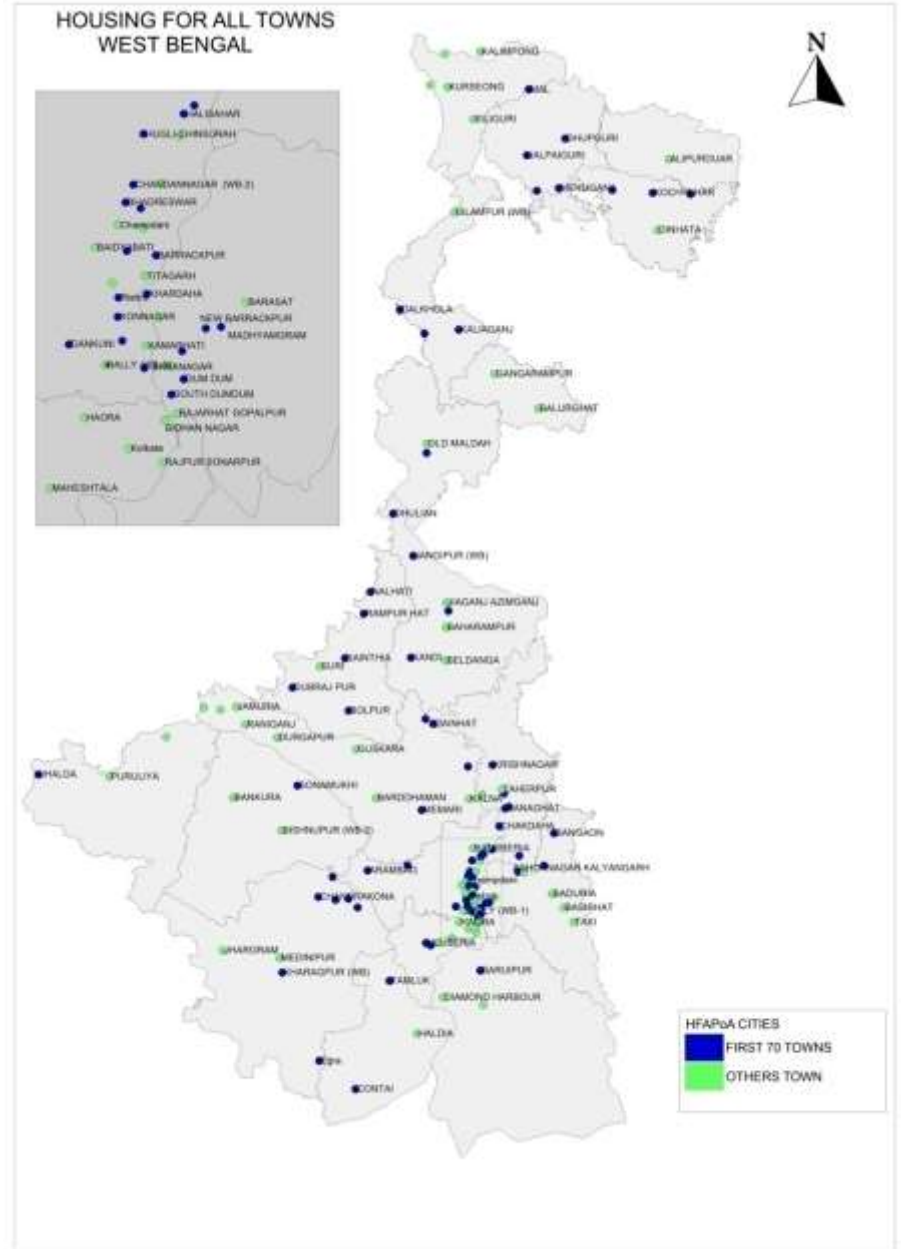
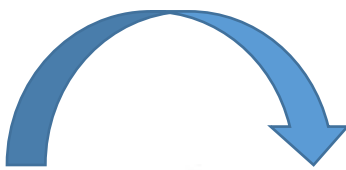


Presented by

State Mission Director(Municipal Affairs)

Government of West Bengal

West Bengal



West Bengal



Progress so far

Cities co-opted for participation in programme	125
Cities where Housing for All Plan of Action has been completed after demand survey & where DPRs have been taken up/ completed for 2015-16 & 2016-17	118
Cities where demand survey is still going on/ completed but data is being collated	4
Cities which have firmed up housing requirements for the entire period, and which are placed before CSMC	118

Housing demand across four verticals for the 118 cities which are placed before CSMC for the entire programme period (2015 – 2022)

Vertical of PMAY	Number
In-situ redevelopment of slums using PPP	10,342
Credit Linked Subsidy Scheme (CLSS)	61,005
Affordable Housing in Partnership	1,70,165
Beneficiary led construction	7,71,517
TOTAL	10,13,029

Housing demand across four verticals for the 70 cities which are placed before CSMC for the entire programme period (2015 – 2022)

Vertical of PMAY	Number
In-situ redevelopment of slums using PPP	7,794
Credit Linked Subsidy Scheme (CLSS)	17,201
Affordable Housing in Partnership	86,982
Beneficiary led construction	3,26,564
TOTAL	4,38,541

Housing demand across four verticals for the 38 cities which are placed before CSMC for the entire programme period (2015 – 2022)

Vertical of PMAY	Number
In-situ redevelopment of slums using PPP	2,208
Credit Linked Subsidy Scheme (CLSS)	36,232
Affordable Housing in Partnership	74,348
Beneficiary led construction	2,91,588
TOTAL	4,04,376

Housing demand across four verticals for the 10 cities which are placed before CSMC for the entire programme period (2016 – 2022)

Vertical of PMAY	Number
In-situ redevelopment of slums using PPP	340
Credit Linked Subsidy Scheme (CLSS)	7,572
Affordable Housing in Partnership	8,811
Beneficiary led construction	1,53,380
TOTAL	1,70,103

Progress so far

- All institutional arrangements as required put into place
- Series of workshops organised with cities for sensitization and adherence to deadlines for different activities prescribed by Government of India.
- Demand survey completed in all cities (except large municipal corporations/ newly constituted municipalities)
- HFAPoA prepared and submitted by 118 cities; demand of 10,13,029 Dwelling Units across all four verticals of implementation between 2015 - 2022
- HFAPoAs (2015-22) for 70 ULBs approved in first SLSMC held on Nov 09, 2015; 38 more HFAPoAs (2015-22) approved by SLAC on Dec 31, 2015, and in second SLSMC meeting held on Jan 11, 2016.
- HFAPoAs (2016-22) for another 10 ULBs approved in third SLSMC held on 25.10.2016

Progress so far

- In 2015-16 (1st Phase) 47,050 DUs were sanctioned in 70 ULBs.
- Out of 47,050 on-line data entry done for 39,318 beneficiaries (84%) and out of that 25,021 has so far been attached.
- Out of 70 ULBs, 51 ULBs have completed their data entry work.
- Progress of Geo-tagging initiated in 17 ULBs.
- In 2015-16 (2nd Phase) 27,830 DUs were sanctioned in 38 ULBs.
- Out of 27,830 on-line data entry done for 19,887 beneficiaries (71%) and out of that 7,099 has so far been attached.
- Out of 38 ULBs, 21 ULBs have completed their data entry work.

Progress so far

- Out of 47,050 Sanctioned DUs in 1st Phase in 70 ULBs in 2015-16, construction works for 19,697 DUs have started so far

Breakup of 19,697 DUs are as follows:

- | | |
|---------------------|---------|
| 1. Foundation Level | : 9,636 |
| 2. Lintel Level | : 5,957 |
| 3. Roof Level | :3,578 |
| 4. Completed | : 526 |

Progress so far

- AIPs (2016-17) submitted by 47 ULBs which were approved in 3rd SLSMC Meeting held on 25.10.2016.

Vertical wise distribution of proposed beneficiaries are as follows:

1. PPP	:	522
2. CLSS	:	1,796
3. AHIP	:	833
4. Enhancement	:	135
5. BLC	:	57,633

Progress so far

- **Detailed Project Reports (DPRs) submitted by 28 ULBs for Beneficiary Led Construction projects for 2016-17**

Dwelling units to be constructed	Total cost of construction (Rs. Crore)	Central share sought (Rs. Crore)
47,379	1917.902	710.685

First instalment of central share of 40%, i.e. Rs. 284.2748 crore sought

Proposal placed before CSMC

Figures in INR crore

Dwelling units proposed	Total project cost	Gov share	State share*	Municipal share**	Beneficiary share
47,379	1,917.902	710.685	986.59	87.177	133.45

** Includes cost of dwelling unit + cost of infrastructure*

*** Includes cost of infrastructure only*

Dwelling unit

Share	Amount (INR)
Government of India	1,50,000
Beneficiary	25,000 / 35,000
State Government	1,93,000 / 1,83,000
Municipality	-NIL-
Total	3,68,000

Associated infrastructure works

Share	Amount (INR)
Government of India	-NIL-
Beneficiary	-NIL-
State Government	18,400
Municipality	18,400

Rs. In Lakh										
Sl. No.	Name of the ULBs	Number of DUs proposed	Central Share	State Share			Beneficiaries Contribution	ULB Share for ID	1st Installment of Central Share	1st Installment of State Share
				For DUs	For ID	Total				
14	Halishar	1317	1975.50	2541.81	242.33	2784.14	329.25	242.33	790.20	1113.66
15	Habra	3092	4638.00	5967.56	568.93	6536.49	773.00	568.93	1855.20	2614.60
16	Islampur	1071	1606.50	2067.03	197.06	2264.09	267.75	197.06	642.60	905.64
17	Bongaon	3500	5250.00	6755.00	644.00	7399.00	875.00	644.00	2100.00	2959.60
18	Coopers Camp	840	1260.00	1621.20	154.56	1775.76	210.00	154.56	504.00	710.30
19	Asansol MC	15000	22500.00	27450.00	2760.00	30210.00	5250.00	2760.00	9000.00	12084.00
20	Jiagnaj Azimganj	1477	2215.50	2850.61	271.77	3122.38	369.25	271.77	886.20	1248.95
21	North Dum Dum	1140	1710.00	2200.20	209.76	2409.96	285.00	209.76	684.00	963.98
22	Beldanga	210	315.00	405.30	38.64	443.94	52.50	38.64	126.00	177.58
23	Purulia	915	1372.50	1765.95	168.36	1934.31	228.75	168.36	549.00	773.72
24	Dhuliyān	3580	5370.00	6909.40	658.72	7568.12	895.00	658.72	2148.00	3027.25
25	Tufanganj	730	1095.00	1408.90	134.32	1543.22	182.50	134.32	438.00	617.29
26	Gobardanga	1230	1845.00	2373.90	226.32	2600.22	307.50	226.32	738.00	1040.09
27	Madhyamgra	1510	2265.00	2914.30	277.84	3192.14	377.50	277.84	906.00	1276.86
28	Mekhliganj	192	288.00	370.56	35.33	405.89	48.00	35.33	115.20	162.36
Total		47379	71068.50	89941.47	8717.74	98659.21	13344.75	8717.74	28427.40	39463.68

Progress so far : Implementation of PMAY –HFA (U) in West Bengal: Salient features

- Beneficiary led construction is implementing by beneficiary herself / himself by procurement of material and labour and for this purpose beneficiary has opened a Bank A/C exclusively for this program and keeping their contribution in the same A/C. ULBs are transferring funds to the beneficiaries A/C.
- Beneficiary has given an undertaken stating the she/ he intense to construct the DU herself/ himself and to complete the work within the schedule time frame and as per drawing and specification.
- The concerned Engineers of the ULB and MED are providing their technical assistance to the beneficiaries .

Key policy decisions of the State

- **Cut-off date (date on which a beneficiary needs being resident in the said urban area to avail benefits from the scheme) set on 01 September 2015**
- **Criteria for EWS set for monthly income of Rs. 10,000 (annual income of Rs. 1,20,000) as per circular of State Housing Department**
- **Minimum beneficiary contribution for beneficiary led construction vertical set as follows:**

Category	Minimum contribution in Rs.
Cities with population less than 5 lakh	25,000
Cities with population more than or equal to 5 lakh	35,000

- **Pricing for other verticals to be set separately by the State**

Key policy decisions of the State

- Dwelling unit size set for different verticals as follows (carpet area in sq. meters):

Category	Beneficiary led construction	Redevelopment of slums using PPP	Affordable housing in partnership	Credit linked subsidy scheme
EWS	25	30	30	30
LIG	NA	NA	NA	Upto 60

- 10 per cent of cost of Dwelling Unit set aside over and above for development of infrastructure works (Beneficiary Led Construction only); to be shared equally between State and ULB.
- Budget provision for State Share / Additional State Share

Some Glimpses of DUs under PMAY-HFA(U)











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কৃষকগর পৌরসভা
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THANK YOU