

Government of Kerala



Pradhan Manthri Awas Yojana Housing for All(Urban)

Meeting of Central Sanctioning & Monitoring Committee (CSMC) on 18.01.2017

Proposal for Beneficiary Led construction- New House

Presented by:

Binu francis

Director, Urban Housing Mission
Kudumbashree , LSGD
Kerala State



Implementation Progress in 7 cities

Approved by CSMC held on 26-05-2016

As on 14th Jan 2017

Sl no	ULGI Name	No of beneficiaries			
		Approved	Enrolled / verified	issued Building Permit	Agreement executed
1	Kalpetta	1031	258	7	7
2	Kannur	1330	491	148	148
3	Kasargod	684	167	40	30
4	Malappuram	1282	477	477	
5	Palakkad	2651	605	11	7
6	Pathanamthitta	951	213	82	82
7	Thrissur	453	270	101	37
Total		8382	2481	866	311
Total Fund released for 7 projects			1488.60 Lakhs		

Implementation Progress in 4 cities

As on 14th Jan 2017

Approved by CSMC held on 27-10-2016

Sl no	ULGI Name	No of beneficiaries			
		Approved	Enrolled / verified	issued Building Permit	Agreement executed
1	Alappuzha	2278	1200		
2	Kollam	1422	660	200	94
3	Kozhikode	1783	150		
4	Thodupuzha	485	282		
Total		5968	2292	200	94
Total Fund released for 4 Projects			3580.8Lakhs		

Total Fund released **Rs. 5069.40 Lakhs** (Release data **31-11-2016**)



Over view

As on 7th Jan 2017

Phase	Submitted date	No of Projects Approved by CSMC	No of DUs Approved by CSMC
1st Phase	26-05-2016	7	2481
2 nd Phase	27-10-2016	4	5968

3 rd Phase	18-01-2017	11 (DPR Under consideration)	5082
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Future Plan

Activity	No of Cities	Proposed date of submission of DPR
DPR submitted-till date	20 Cities	-
DPR preparation ongoing	16 Cities	Feb 10 th 2017
Survey Completed	46 Cities	Feb 28 th 2017
Survey Ongoing	11 Cities	March 15 th 2017

DPR will be ready in all cities by March 31st 2017



CLSS in Kerala

As per the report of NHB, HUDCO

Central Nodal Agency	Loan Amount	Subsidy released	No of beneficiaries
NHB	225 Lakhs	51.83 lakhs	132
HUDCO	156 lakhs	35.94 lakhs	21
Total	381 Lakhs	87.77Lakhs	153

NHB has conducted 2 regional workshops in Kerala

16 UIBs have arranged LOAN MELAs, inviting various banks, attended by thousands of beneficiaries – but the result is not satisfactory

The banks are following stringent due diligence process and hence ordinary people can't avail the benefit of Credit Liked Subsidy Scheme(CLSS) .



Revised number of beneficiaries to be approved

Sl No	ULGI Name	Total no of beneficiaries (Approved by CSMC)	Revised no of beneficiaries
1	Kalpetta	1031	258
2	Kannur	2651	491
3	Kasargod	951	167
4	Malappuram	1330	477
5	Palakkad	1282	605
6	Pathanamthitta	453	213
7	Thrissur	684	270
Total		8382	2481

Proposal submitted for BLC-New House

Sl.No	Name of ULGs	No: of beneficiaries	Total Amount (Rs in Lakhs)
1.	Thiruvalla	361	1083.00
2.	Thalassery	210	630.00
3.	Vadakara	270	810.00
4.	Kayamkulam	305	915.00
5.	Chavakkad	355	1065.00
6	Nedumangadu	850	2550.00
7	Thripunithura	240	720.00
8	Malappuram(2 nd)	229	687.00
9	Thrissur (2 nd)	204	612.00
10	Manjeri	530	1590.00
11	Kochi	1528	4584.00
Total		5082	15246.00

- State Level Appraisal Committee held on 12-01-17
- State Level Sanctioning and Monitoring Committee held on 16-01-2017



Chavakkad SECC

Gender			
Male	female	Trans	Total
17863	20414	1	38278

Household Type				
	Normal	Institutional	houseless	Total
No of Families	7580	14	31	7625

Ownership status of Existing House

	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	6986	511	49	0	18	27	34	7625



Chavakkad-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	0	0.00	0.00	0.00	0.00	0.00
CLS	747	1643.40	0.00	0.00	0.00	1643.40
BLC(N)	964	1446.00	482.00	482.00	482.00	2892.00
BLC(E)	10	15.00	1.00	1.00	1.00	18.00
Total	1721	3104.40	483.00	483.00	483.00	4553.40



Chavakkad DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
26	0	17	312	355

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
532.50	177.50	182.70	172.30	1065.00

Nedumangad SECC

Gender			
Male	female	Trans	Total
14040	16	17	14073

Household Type				
	Normal	Institutional	houseless	Total
No of Families	28432	30171	1	58604

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	12900	993	94	17	7	41	21	14073



Nedumangad-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	491	736.50	245.50	245.50	0.00	1227.50
CLS	100	220.00	0.00	0.00	0.00	220.00
BLC(N)	2000	3000.00	1000.00	1000.00	1000.00	6000.00
BLC(E)	813	1219.50	81.30	81.30	81.30	1463.40
Total	3404	5176.00	1326.80	1326.80	1081.30	8910.90



Nedumangad DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
44	0	253	553	850

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
1275.00	425.00	437.40	412.60	2550.00

Thiruvalla SECC

Gender			
Male	female	Trans	Total
24501	27026	3	51530

Household Type				
	Normal	Institutional	houseless	Total
No of Families	12185	100	26	12311

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	11285	713	114	18	103	52	26	12311



Thiruvalla-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	0	0.00	0.00	0.00	0.00	0.00
CLS	782	1564.00	0.00	0.00	0.00	1564.00
BLC(N)	361	541.50	180.50	180.50	180.50	1083.00
BLC(E)	57	85.50	5.70	5.70	5.70	102.60
Total	1200	2191.00	186.20	186.20	186.20	2749.60



Thiruvalla DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
60	1	125	175	361

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
541.50	180.50	192.76	168.24	1083.00

Vatakara SECC

Gender			
Male	female	Trans	Total
36573	39154	6	75733

Household Type				
	Normal	Institutional	houseless	Total
No of Families	14507	21	0	14528

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	13671	607	208	7	10	21	4	14528



Vatakara -HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	0	0.00	0.00	0.00	0.00	0.00
CLS	685	1507.00	0.00	0.00	0.00	1507.00
BLC(N)	825	1237.50	412.50	412.50	412.50	2475.00
BLC(E)	98	147.00	9.80	9.80	9.80	176.40
Total	1608	2891.50	422.30	422.30	422.30	4158.40



Vatakara DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
1	0	26	243	270

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
405.00	135.00	135.70	134.30	810.00

Kayamkulam SECC

Gender			
Male	female	Trans	Total
31459	34042	7	65508

Household Type				
	Normal	Institutional	houseless	Total
No of Families	14518	41	8	14567

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	13687	747	58	2	15	45	13	14567



Kayamkulam-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	7	10.50	3.50	3.50	0.00	17.50
CLS	224	492.80	0.00	0.00	0.00	492.80
BLC(N)	813	1219.50	406.50	406.50	406.50	2439.00
BLC(E)	324	486.00	32.40	32.40	32.40	583.20
Total	1368	2208.80	442.40	442.40	438.90	3532.50



Kayamkulam DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
0	0	81	224	305

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
457.50	152.50	153.50	151.50	915.00

Tripunithura SECC

Gender			
Male	female	Trans	Total
31875	33058	7	64940

Household Type				
	Normal	Institutional	houseless	Total
No of Families	16037	14	0	16051

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	13760	2194	28	2	13	50	4	16051



Thrippunithura-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	0	0.00	0.00	0.00	0.00	0.00
CLS	1031	2268.20	0.00	0.00	0.00	2268.20
BLC(N)	784	1176.00	392.00	392.00	392.00	2352.00
BLC(E)	40	60.00	4.00	4.00	4.00	72.00
Total	1855	3504.20	396.00	396.00	396.00	4692.20



Thrippunithura DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
28	0	69	143	240

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
360.00	120.00	133.00	107.00	720.00

Kochi SECC

Gender			
Male	female	Trans	Total
247138	253798	56	500992

Household Type				
	Normal	Institutional	houseless	Total
No of Families	121177	217	92	121486

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	97417	21232	662	72	1050	906	147	121486



Kochi-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
insitu	146	146.00	73.00	73.00	0.00	292.00
AHP	802	1203.00	401.00	401.00	0.00	2005.00
CLS	10500	23100.00	0.00	0.00	0.00	23100.00
BLC(N)	4498	6747.00	2249.00	2249.00	2249.00	13494.00
BLC(E)	1200	1800.00	120.00	120.00	120.00	2160.00
Total	17146	32996.00	2843.00	2843.00	2369.00	41051.00



Kochi DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
47	2	244	1235	1528

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
2292.00	764.00	773.92	754.08	4584.00

Malappuram SECC

Gender			
Male	female	Trans	Total
68316	69101	16	137433

Household Type				
	Normal	Institutional	houseless	Total
No of Families	24740	66	2	24808

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	21770	2402	384	6	172	68	6	24808



Malappuram-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	0	0	0	0		0
CLS	161	363.86	0	0	0	363.86
BLC(N)	1330	1995	665	665	665	3990
BLC(E)	2838	4257	283.8	283.8	283.8	5108.4
Total	4329	6615.86	948.8	948.8	948.8	9462.26



Malappuram DPR part 2

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
8	0	1	220	229

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
343.00	114.50	116.60	112.99	687.00

Thrissur SECC

Gender			
Male	female	Trans	Total
299416	306852	64	606332

Household Type				
	Normal	Institutional	houseless	Total
No of Families	139898	468	58	140424

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	120918	15396	1322	40	1362	1264	122	140424



Thrissur-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	2260	3390.00	2260.00	2260.00	0.00	7910.00
CLS	700	1508.40	0.00	0.00	0.00	1508.40
BLC(N)	684	1026.00	342.00	342.00	342.00	2052.00
BLC(E)	969	1453.50	96.90	96.90	96.90	1744.20
Total	4613	7377.90	2698.90	2698.90	438.90	13214.60



Thrissur DPR part 2

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
30	0	85	89	204

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
306.00	102.00	108.00	96.00	612.00

Thalassery SECC

Gender			
Male	female	Trans	Total
41126	47500	1	88627

Household Type				
	Normal	Institutional	houseless	Total
No of Families	17115	32	12	17159

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	15057	1291	652	10	58	73	18	17159



Thalassery-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	0	0.00	0.00	0.00	0.00	0.00
CLS	210	420.00	0.00	0.00	0.00	420.00
BLC(N)	280	420.00	140.00	140.00	140.00	840.00
BLC(E)	52	78.00	5.20	5.20	5.20	93.60
Total	542	918.00	145.20	145.20	145.20	1353.60



Thalassery DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
10	0	50	150	210

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
315.00	105.00	108.50	101.50	630.00

Manjeri SECC

Gender			
Male	female	Trans	Total
48506	49797	4	98307

Household Type				
	Normal	Institutional	houseless	Total
No of Families	18032	16	0	18048

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	16328	1482	171	13	9	43	2	18048



Manjeri-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	0	0.00	0.00	0.00	0.00	0.00
CLS	782	1720.40	0.00	0.00	0.00	1720.40
BLC(N)	418	627.00	209.00	209.00	209.00	1254.00
BLC(E)	57	85.50	5.70	5.70	5.70	102.60
Total	1257	2432.90	214.70	214.70	214.70	3077.00



Manjeri DPR

No of beneficiaries included in DPR				
SC	ST	General	OBC	Total
29	1	26	474	530

Financial Requirement(Rs in Lakhs)				
Central Share	State Share	ULB Share	Beneficiary Share	Total
795.00	265.00	271.06	258.94	1590.00

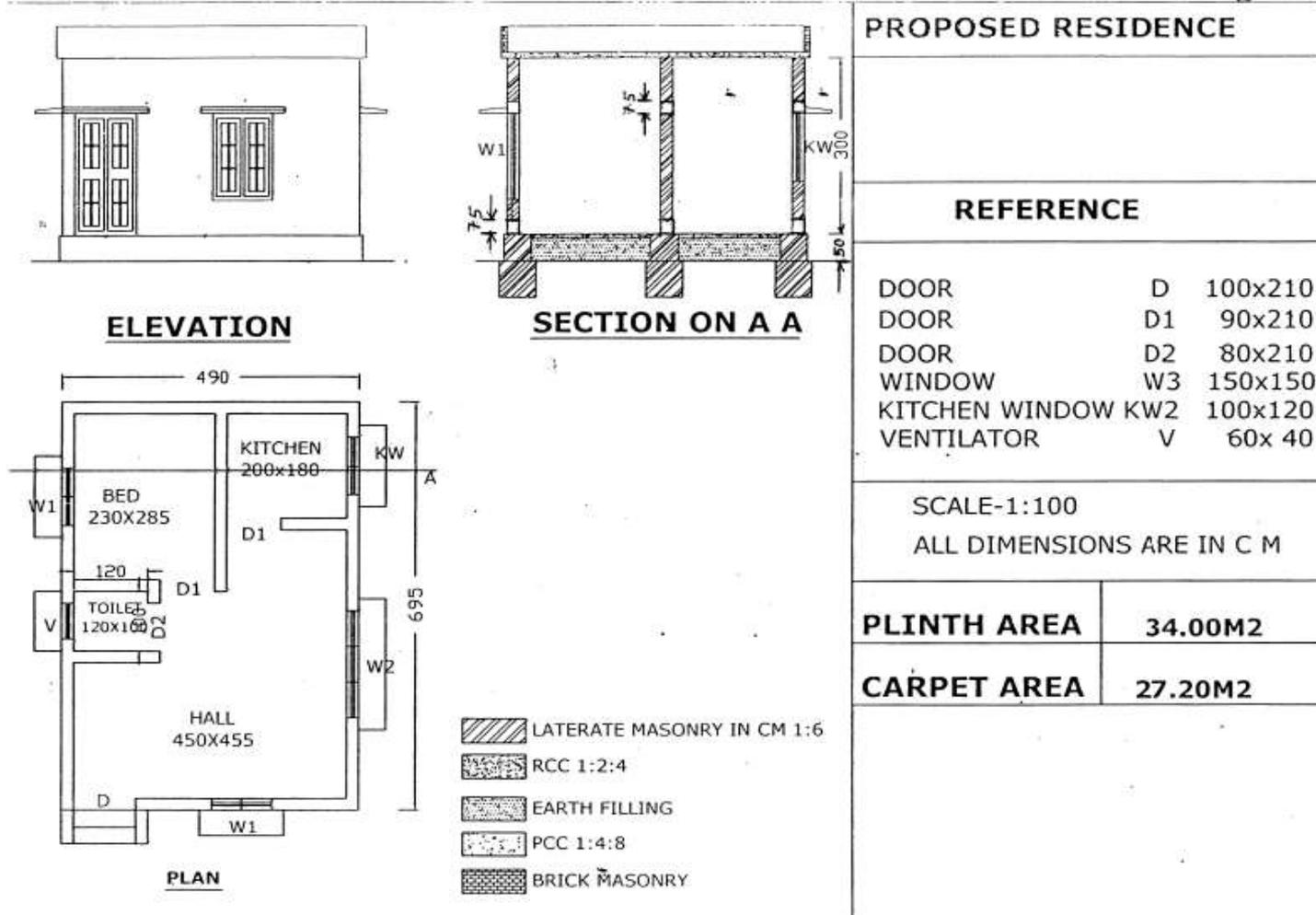
Proposed Drawings



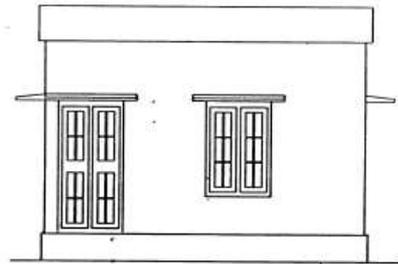
Urban Housing Mission , Local Self
Government Department, Kerala



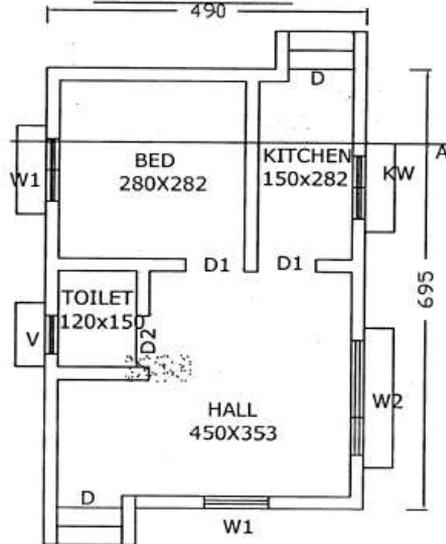
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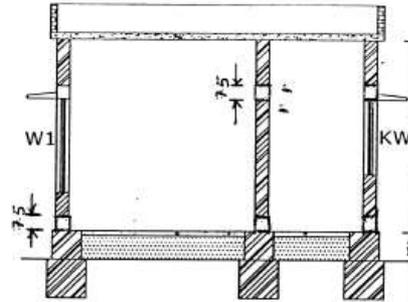
Models proposed



ELEVATION



PLAN



SECTION ON A A

- LATERATE MASONRY IN CM 1:6
- RCC 1:2:4
- EARTH FILLING
- PCC 1:4:8
- BRICK MASONRY

PROPOSED RESIDENCE

REFERENCE

DOOR	D	100x2
DOOR	D1	90x2
DOOR	D2	80x2
WINDOW	W3	150x1
KITCHEN WINDOW	KW2	100x1
VENTILATOR	V	60x

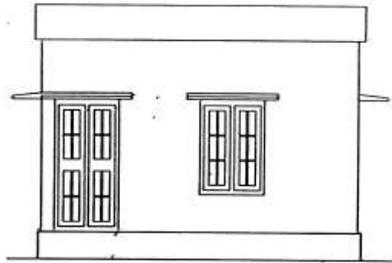
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ALL DIMENSIONS ARE IN C M

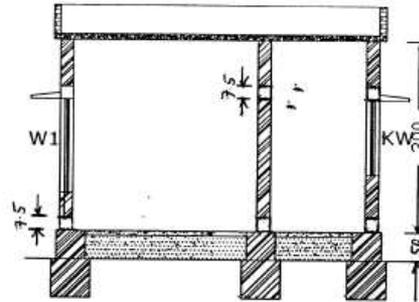
PLINTH AREA 34.00M2

CARPET AREA 27.20M2

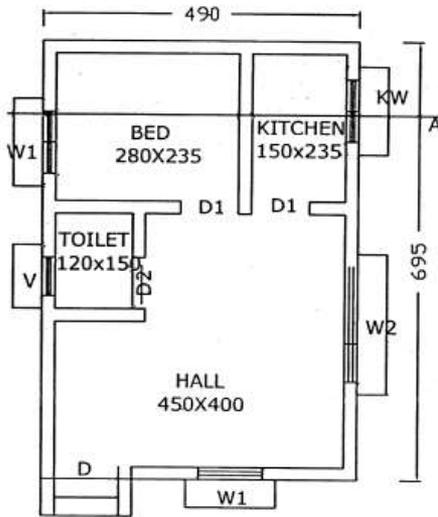
Models proposed



ELEVATION



SECTION ON A A



PLAN

-  LATERATE MASONRY IN CM 1:6
-  RCC 1:2:4
-  EARTH FILLING
-  PCC 1:4:8
-  BRICK MASONRY

PROPOSED RESIDENCE

REFERENCE

DOOR	D	100x2
DOOR	D1	90x2
DOOR	D2	80x2
WINDOW	W3	150x1
KITCHEN WINDOW	KW2	100x1
VENTILATOR	V	60x

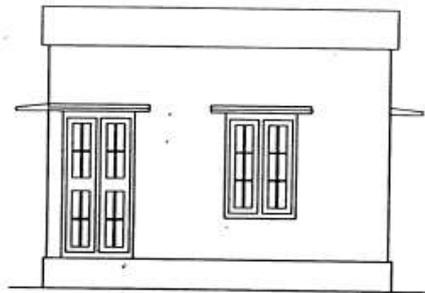
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PLINTH AREA **34.00M2**

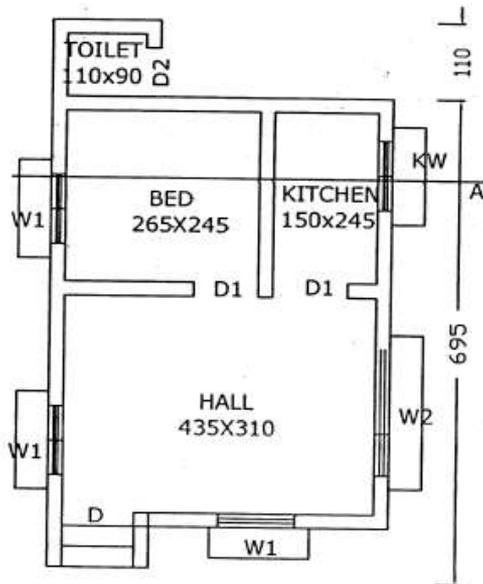
CARPET AREA **27.20M2**

Models proposed

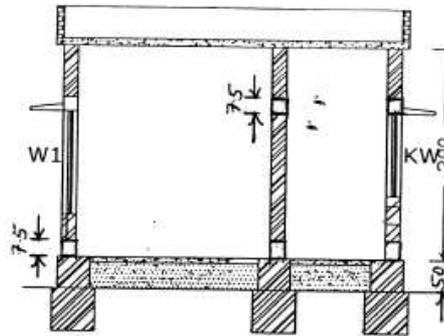


ELEVATION

475



PLAN



SECTION ON A A

- LATERITE MASONRY IN CM 1:6
- RCC 1:2:4
- EARTH FILLING
- PCC 1:4:8
- BRICK MASONRY

PROPOSED RESIDENCE

REFERENCE

DOOR	D	100x2
DOOR	D1	90x2
DOOR	D2	80x2
WINDOW	W3	150x1
KITCHEN WINDOW	KW2	100x1
VENTILATOR	V	60x

SCALE-1:100

ALL DIMENSIONS ARE IN C M

PLINTH AREA **31.00M2**

CARPET AREA **24.80M2**

Consolidation

Sl. No	Name of ULGs	No: of beneficiaries	Share Split-up				Total
			Central	State	ULGI	Beneficiary	
1.	Thiruvalla	361	541.50	180.50	192.76	168.24	1083.00
2.	Thalassery	210	315.00	105.00	108.50	101.50	630.00
3.	Vadakara	270	405.00	135.00	135.20	134.80	810.00
4.	Kayamkulam	305	457.50	152.50	153.00	152.00	915.00
5.	Chavakkad	355	532.50	177.50	182.70	172.30	1065.00
6	Nedumangadu	850	1275.00	425.00	412.60	437.40	2550.00
7	Thripunithura	240	360.00	120.00	133.00	107.00	720.00
8	Malappuram(2 nd)	229	343.00	114.50	116.60	112.99	687.00
9	Thrissur (2 nd)	204	306.00	102.00	108.00	96.00	612.00
10	Manjeri	530	795.00	265.00	270.16	258.94	1590.00
11	Kochi	1528	2292.00	764.00	773.92	754.08	4584.00
Total		5082	7622.50	2541.00	2586.44	2495.25	15246.00

Thank
you



RAY -SMP Palace, Kollam

Flat construction in Progress



Urban Housing Mission , Local Self
Government Department, Kerala



RAY -Thuruthy colony Kochi

G+2 -6 DUs



Field visit with MoHUPA officials



RAY -Thuruthy colony Kochi



Individual Houses



RAY –Mathippuram Trivandrum Corporation



ousing Mission , Local Self
Government Department, Kerala

RAY –Mathippuram Trivandrum Corporation



Urban Housing Mission , Local Self
Government Department, Kerala



BSUP- Karimadom



BSUP-Kalladimugham-Trivandrum

Flat



Flat



Old age Home



Destitute rehabilitation center



IHSDP



Thrissur IHSDP

Malappuram IHSDP



Thrissur IHSDP



കണ്ടപ്പുറം - മലപ്പുറം ജില്ലയിലെ കണ്ടപ്പുറം റീഡെവലപ്മെന്റ് പ്രോജക്റ്റിന്റെ ഭാഗമായി നിർമ്മിക്കുന്ന പൂർണ്ണസൗകര്യമുള്ള വീടുകൾ



Thank
you

