

F. No N-11011/40/2016- HFA-2 (FTS 16647)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA DIRECTORATE)

Nirman Bhawan, New Delhi,
Dated: 18th October, 2016

OFFICE MEMORANDUM

Subject: Minutes of the 13th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban)-Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 13th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) –Housing for All Mission held on 30th September, 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above



(Jagdish Prasad)

Under Secretary to the Govt. of India

Tel: 011- 23063029

To,

Members of the CSMC as follows:

- 1) Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
- 2) Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
- 3) Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
- 4) Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
- 5) Secretary, Department of Financial Services, Ministry of Finance.
- 6) Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
- 7) Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
- 8) Joint Secretary (UPA), MoHUPA.
- 9) Joint Secretary and Financial Adviser, M/o of UD & M/o HUPA, Nirman Bhavan, New Delhi.
- 10) Joint Secretary (Housing), M/o HUPA
- 11) Mission Director (Smart Cities), MoUD.
- 12) Joint Secretary & Mission Director –in charge of HFA, MoHUPA

Copy to:

- i. The Principal Secretary (Housing), Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032
- ii. The Principal Secretary, Guwahati Development Department and Urban Development Department, Govt of Assam, D Block, 3rd Floor, Assam Secretariat Civil, Dispur, Guwahati-781006.
- iii. The Principal Secretary, Urban Development Govt of Chattisgarh S-3/23 Mahanadi Bhawan, Mantralaya, Raipur
- iv. The Principal Secretary (Housing &UD), Govt of Jammu & Kashmir "Room No. 3/23, Civil Sectt. Jammu-18001
- v. The Secretary, Municipal Affairs Department, Govt. of Nagaland, Urban Development Department, Nagaland Civil Secretariat, Kohima-797004
- vi. The Secretary, Housing and Urban Development, Govt of Punjab, Room No. 310, 3rd Floor, Mini Secretariat, Chandigarh
- vii. The Secretary to Government, Housing and Urban Development Department, Govt. of Tamil Nadu, 3rd Floor, Namakkal Kavizar Mailiagai, St George Fort, Chennai - 600009
- viii. The Principal Secretary (Housing) Govt. of Karnataka "Room No.213, 2nd Floor, Vikas Sauda, Dr. B.R. Ambedkar Road, Bangalore-560001.


(Jagdish Prasad)

Under Secretary to the Govt. of India

Copy to:-

- 1) PPS to Secretary (HUPA)
- 2) PS to JS (UPA)
- 3) PS to JS (H)
- 4) CCA, M/o (UD&HUPA)
- 5) E.D(BMTPC), India Habitat Centre, Lodhi Road, New Delhi
- 6) DCP(Projects), HUDCO, India Habitat Centre, Delhi.
- 7) Director (HFA-I), M/o HUPA
- 8) Director (HFA-V), M/o HUPA
- 9) Director (IFD), M/o HUPA
- 10) Deputy Secretary (HFA-3)
- 11) Deputy Secretary (HFA-4)
- 12) Director(NBO)
- 13) Head PMU, HFA mission.
- 14) Dy. Chief MIS.
- 15) Under Secretary- HFA-1/HFA-3/HFA-4/HFA-5
- 16) Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
- 17) Accounts Officer (JNNURM/HFA)


(Jagdish Prasad)

Under Secretary to the Govt. of India

**Minutes of the 13th CSMC Meeting
under PMAY (U)
held on 30.09.2016**

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Minutes of the 13th Central Sanctioning and Monitoring Committee (CSMC) meeting under Pradhan Manti Awas Yojana (Urban)- Housing for All Mission held on 30th September 2016

The 13th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 30th September, 2016 at **10.30 A.M.** in the Conference Hall, NBO- Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is at **Annexure-I.**

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other departments.

3 Thereafter, JS (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4.	Confirmation of the minutes of the 12th CSMC meeting under PMAY(U) held on 31st August 2016
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4.1 The minutes of the 12th CSMC meeting under PMAY(U) held on 31st August 2016, were confirmed without any amendments.

5	Central Assistance for 11 AHP projects under PMAY(U) submitted by MAHARASHTRA
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 11 AHP projects submitted by State Government of Maharashtra:

State:	Maharashtra
Component:	AHP
No. of Cities:	6
No. of Projects:	11
Total Project cost	Rs. 817.39 Crore
Central Share	Rs. 111.35 Crore
State Share	Rs. 74.23 Crore
Implementing Agency Share	-
Beneficiary Contribution	Rs. 631.82 Crore
Amount of 1st Instalment requested	Rs. 44.538 Crore

Total No. of DUs proposed	9,354
No. of EWS houses:	7,423
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 01 September 2016
Approval by SLSMC & Date	Yes; 28 September 2016

B. Additional information by the State:

i.	The State's revenue department has issued a G.R. for transferring the Government land to MHADA at a token rate of Re. 1/sq ft for AHP projects under PMAY(U).
ii.	Urban Development Department of the State has given consent for removal of reservation in certain plots where PMAY projects have been proposed so that the land can be used for Affordable Housing. It was also clarified by the State Government that the areas earmarked for social infrastructure for which the reservation was marked in the first place would be retained, and only the remaining area would be used for Affordable Housing, and an appropriate notification has been issued under section 37(1) of Maharashtra Regional and Town Planning Act.
iii.	In case of EWS houses under PMAY projects, Stamp duty has been reduced from 6% of the value of the property to a flat registration fee of Rs. 1000/-
iv.	Development Charges have been reduced by 50% for PMAY projects.
v.	Demand Survey is in progress and would be completed by end of November, 2016. Till date, housing demand of 1,04,000 houses has been received in Mumbai Metropolitan Region and a demand of 60,000 houses has been received in Pune Metropolitan Region. Entry of the data in PMAY-MIS has been started.
vi.	MHADA has registered itself on PFMS portal, and other agencies are in the process of registering on PFMS portal.
vii.	All the 11 projects are proposed on litigation free Government land.
viii.	In respect of the earlier approved projects, work would be started within next 60 days.
ix.	The proposed AHP projects contain about 60-70% EWS houses
x.	Cost of Construction is about Rs. 1600-1700 per Sq Mt, including land cost.
xi.	SLSMC has approved all the projects, and the minutes shall be furnished soon.

C. CSMC observations:

i.	The State Government has to submit the copies of SLAC and SLSMC meeting minutes.
ii.	The documentary evidence of all mandatory reforms, achieved till date may be furnished by the State.

iii.	State to expedite entry of demand survey & beneficiary/project data in the PMAY-MIS.
iv.	The State must reconcile the status of Utilization Certificates for JNNURM projects.
v.	The State Government should price the dwelling units realistically under the PMAY projects under consideration. Specifically, the State Government was advised to explore the possibility of revising the cost of the house to the beneficiary for the project at Mahalunge-Pune, so that it is not unaffordable.
vi.	State should refer to the vulnerability atlas brought out by BMTPC, and adopt disaster resistant construction in all projects. NBC code should be followed in all projects including Latur.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 111.345 Crore for the 11 Projects under AHP for construction of 7,423 houses of EWS category as proposed by the State Government of Maharashtra under PMAY (Urban) as per details at **Annexure II**
- (ii) recommended for release of the first instalment of Central Assistance amounting to Rs. 44.538 Crore (40% of Central Assistance) for 11 AHP projects, subject to compliance to CSMC observation at para 5(C)(i).

6	Central Assistance for 8 BLC projects under PMAY(U) submitted by ASSAM
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 8 BLC projects submitted by State Government of Assam:

State:	Assam
Component:	BLC
No. of Projects:	8 BLC
No. of Cities:	8
Total Project cost	Rs. 728.25 Crore
Central Share	Rs. 365.10 Crore
State Share	Rs. 121.70 Crore
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 241.45 Crore
Amount of 1 st Instalment requested	Rs. 146.04 Crore
Total No. of DUs proposed	24,340

No. of EWS houses:	24,340
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	20 th September, 2016
Approval by SLSMC & Date	26 th September, 2016

B. Additional information by the State:

i.	Demand assessment has been completed for 9 towns out of total 97 towns, and a total demand of 1,30,000 has been received. Demand Assessment for other towns would be completed by December 2016.
ii.	Procurement of SLTC/CLTCs will be completed shortly and 35 clusters have already been identified for that purpose. Demand survey for all the balance towns will be completed in 2 months.
iii.	Assam has very few pockets containing tribal lands, unlike other north-eastern cities. Hence, procurement of land for housing would not be difficult like other north-eastern cities, where alienation of tribal land is not allowed.
iv.	Beneficiary consent has been taken in all 7 towns other than Guwahati, wherein the consent has been taken only in a few pockets. Voter ID and Bank details of the Beneficiaries have been collected.
v.	Infrastructure would be provided under AMRUT in towns covered by AMRUT.
vi.	State is trying to dovetail provision of solar energy in BLC projects.
vii.	The Mission Director agreed to revert back on the actions to be taken on 1169 DUs under IHSDP projects and 1844 DUs under BSUP projects which are yet to start.
viii.	The State is yet to make allocation in the State budget for State's share of Rs 50,000/- per DU under PMAY.
ix.	The State is planning to start geo-tagging of the proposed houses under BLC at various stages of construction, however lacks requisite training for performing geo-tagging.
x.	Beneficiary Share would be facilitated through lending institutions.

C. CSMC observations:

i.	Confirmation of budgetary provision by the Government of Assam is required.
ii.	State Government to inform Ministry about recruitment of CLTC and SLTC members, so that the training for Geo-tagging can be organised.
iii.	State to expedite the entry in the PMAY-MIS.
iv.	The State must reconcile the status of Utilization Certificates for JNNURM projects, and

	inform the Ministry regarding cancellation of non-starter DUs under JNNURM at the earliest.
v.	The agencies responsible for implementation of PMAY should get themselves registered on PFMS portal.
vi.	The State Government to submit the revised timelines to achieve mandatory reforms.
vii.	The State Government to verify the land ownership of all beneficiaries.
viii.	The State Government should ensure that the grant under PMAY is transferred to the beneficiaries only after the beneficiaries undertake construction up to foundation level, so that the beneficiaries have incentive to complete the construction in time.
ix.	The State Government should complete verification of data of all eligible beneficiaries within 3-4 weeks including Annexure 4A & 4B.
x.	Beneficiary consent to be taken.
xi.	Enhancement under BLC component may also be explored.
xii.	NBC norms during planning and construction should be strictly followed.
xiii.	State should refer to the vulnerability atlas brought out by BMTPC, and adopt disaster resistant construction in all projects.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 365.10 Crore for the 8 Projects under BLC for construction of 24,340 houses in EWS category submitted by the State Government of Assam under PMAY(Urban) as per **Annexure III**
- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 146.04 Crore (40% of Central Assistance) for the 8 BLC projects, subject to compliance to CSMC observation at para 6(C)(i), (iv) and (vii).

7	Proposal for recruitment of additional/extra experts in CLTCs submitted by CHHATISGARH
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A. Brief:

- (i) Agenda Note highlighting important aspects of Annual Capacity Building Plan (2016-17) of the Government of Chhattisgarh is at **Annexure IV**.
- (ii) CSMC was apprised that the Government of Chhattisgarh in their Annual Capacity Building Plan (2016-17) has proposed to hire 01 extra personnel in each of the 02 cluster CLTCs (Bilaspur+ and Raigarh+), having cluster population between 5-10 lakhs. The State has also proposed to hire 02 extra personnel in each of the 02 cluster CLTCs (Raipur+ and Bhilai+), having cluster population more than 10 lakhs.

(iii) It was also informed that consideration / approval of CSMC on this proposal is required in terms of Para 12.14 of the PMAY (U)-HFA Mission Guidelines.

(iv) The proposal of the State is justified since the State is combining 2 or more cities in a Cluster. In case of individual cities, the number of experts would have been more.

B. CSMC Decision:

In view of the above, the CSMC:

- (i) took note and ratified the composite proposal relating to the Annual Capacity Building Plan (2016-17) of the Government of Chhattisgarh.
- (ii) approved the proposal of the State Government of Chhattisgarh for hiring 01 extra personnel in each of the 02 Cluster CLTCs of Bilaspur+ and Raigarh+; and for hiring 02 extra personnel in each of the 02 CLTCs of Raipur+ and Bhilai+.
- (iii) recommended for release of 1st installment (50% of the appraised Central Share) to the Government of Chhattisgarh for establishing the SLTC and CLTCs as proposed.

8	Central Assistance for 2 BLC projects under PMAY(U) submitted by JAMMU & KASHMIR
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to two Beneficiary led Construction (BLC) projects submitted by State of Jammu & Kashmir:

State:	Jammu & Kashmir
Component:	BLC (New Construction)
No. of Cities:	02
No. of Projects:	02
Total Project cost	Rs. 11.76 Crore
Central Share	Rs. 3.84 Crore
State Share	Rs. 0.43 Crore
ULB Share	-
Implementing Agency Share	-
Beneficiary Contribution	Rs. 7.49 Crore
Amount of 1 st Instalment requested	Rs. 1.54 Crore
Total No. of DUs proposed	256
No. of EWS houses:	256
Whether Cities are approved under HFA	Yes

Appraisal by SLAC & Date	Yes; 27 th June, 2016
Approval by SLSMC & Date	Yes; 3 rd August, 2016

B. Additional information by the State:

i.	Managing Director- Jammu & Kashmir Housing Board intimated that the SLTC and CLTC cells are functional.
ii.	Demand Survey has been conducted for 25 towns, and a demand of about 1,21,000 houses has been received. The State Government is planning to take up 55,036 houses in the current financial year.
iii.	Funds for the earlier approved project is yet to be received by the SLNA from the State treasury.
iv.	SLSMC approval for new projects at Ananthnag and Kathua has been obtained.

C. CSMC Observations:

i.	Central Assistance would be released only once at least 50% of the units approved earlier are grounded
ii.	State Government should use the services of the CLTC professionals for execution of BLC projects at different locations.
iii.	The State Government should expedite project proposals under PMAY, so that the State can focus on completion of projects within the mission period.
iv.	State must ensure consent of the beneficiaries for the Beneficiary share.
v.	State should refer to the vulnerability atlas brought out by BMTPC, and adopt disaster resistant construction in all projects.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs.3.84 Crore for the 02 Projects under BLC for construction of 256 houses (New) in EWS category submitted by the State Government of Jammu & Kashmir under PMAY(Urban) as per **Annexure V**.
- (ii) recommended for release of the first instalment of Central Assistance amounting to Rs. 1.536 Crore (40% of Central Assistance) for 02 BLC project for the 256 houses, subject to compliance to CSMC observations at para 8 (C) (i)

9	Central Assistance for 3 BLC projects under PMAY(U) submitted by NAGALAND
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 3 BLC (New Construction) and 3 BLC (Enhancement) projects under PMAY (Urban) submitted by State Government of Nagaland.

State:	Nagaland
Component:	BLC
No. of Projects:	3 BLC (New Construction) 3 BLC (Enhancement)
No. of Cities:	3
Total Project cost	BLC (New): Rs. 66.56 Crore BLC (Enhancement): Rs. 155.32 Crore
Central Share	BLC (New): Rs. 46.11 Crore BLC (Enhancement): Rs. 105.14 Crore
State Share	BLC (New): Nil BLC (Enhancement): Nil
ULB/Implementation Agency Share	BLC (New): Nil BLC (Enhancement): Nil
Beneficiary Contribution	BLC (New): Rs. 20.45 Crore BLC (Enhancement): Rs. 50.19 Crore
Amount of 1st Instalment requested	BLC (New): Rs. 18.444 Crore BLC (Enhancement): Rs. 42.054 Crore
Total No. of DUs proposed	BLC (New): 3074 BLC (Enhancement): 7009
No. of EWS houses:	BLC (New): 3074 BLC (Enhancement): 7009
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	27 th September, 2016
Approval by SLSMC & Date	30 th September, 2016

B. Additional information by the State:

- i. Demand Assessment has been completed for all 23 towns selected for PMAY(U), and a total demand of 35,850 houses has been received. The State does not envisage any proposal under AHP vertical of the scheme.

ii.	There would not be any financial contribution by the State Government.
iii.	The Cost of the dwelling unit has been worked out to be Rs. 2.23 lakhs, out of which Rs. 73,000/- would be in the form of Beneficiary share; Rs. 24,000/- in form of unskilled labor and rest in cash. Further, the Schedule of Rates for 2016 are used for estimates, which includes 10% amount as contractor's profit. Since in this case, there would not be any contractor's profit, the beneficiary share in form of cash would be maximum Rs. 30,000/- only.
iv.	Verbal consent has been taken from the beneficiary and written consent is being taken.
v.	Currently, Voter IDs are available for almost 60-70% beneficiaries. SLNA has asked the ULBs to collect Aadhar details from all the beneficiaries.
vi.	The State has a functional SLTC with 7 members, while the CLTCs have not been set up yet.

C. CSMC observations:

i.	The State Government must ensure ID of beneficiaries.
ii.	The inconsistency in number of EWS houses mentioned in Annexure 7C/7D and in the minutes of SLAC minutes needs to be rectified.
iii.	State Government must comply to the HUDCO's observations on the site scrutiny.
iv.	The State Government should start the data entry in the PMAY-MIS.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 46.11 Crore for 3 Projects under BLC (New Construction) for construction of 3,074 houses in EWS category submitted by the State Government of Nagaland under PMAY-HFA (Urban) as per **Annexure VI-A**
- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 18.444 Crore (40% of Central Assistance) for the 3 BLC (New Construction) projects, subject to compliance to CSMC observation at para 9(C)(i) to (iii).
- (iii) accorded approval for Central Assistance amounting to Rs. 105.135 Crore for 3 Projects under BLC (Enhancement) for enhancement of 7,009 houses in EWS category submitted by the State Government of Nagaland under PMAY-HFA(Urban) as per **Annexure VI-B**
- (iv) recommended release of the first instalment of Central Assistance amounting to Rs. 42.054 Crore (40% of Central Assistance) for the 3 BLC (Enhancement) projects, subject to compliance to CSMC observation at para 9(C)(i) to (iii).

10	Central Assistance for 30 BLC (New Construction) and 28 BLC (Enhancement) projects under PMAY(U) submitted by PUNJAB
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to Beneficiary led House Construction (BLC) projects submitted by State of Punjab for 30 towns of new construction and 28 towns of enhancement

State:	Punjab
Component:	BLC – New Construction and Enhancement
No. of Cities:	30 – New Construction 28 – Enhancement
No. of Projects:	30 – New Construction 28 – Enhancement
Total Project cost	Rs. 244.43 Crores – New Construction Rs. 19.91 Crores – Enhancement
Central Share	Rs. 119.24 Crores – New Construction Rs. 19.91 Crores – Enhancement
State Share	Rs. 19.86 Crores – New Construction
ULB Share	-
Beneficiary Contribution	Rs. 105.34 Crores – New Construction
Amount of 1st Instalment requested	Rs. 47.69 Crores – New Construction Rs. 7.96 Crores – Enhancement
Total No. of DUs proposed	7949 – New Construction 2127 – Enhancement
No. of EWS houses:	7949 – New Construction 2127 – Enhancement
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 09 th September, 2016
Approval by SLSMC & Date	Yes; 15 th September, 2016

B. Additional Information by the State:

i.	There were certain discrepancies regarding project cost approved by SLSMC within the SLSMC minutes and Annexure 7C/7D. The SLNA, after the meeting and before finalization of minutes, submitted updated information through its letter dated 3rd October, 2016. The updated information is incorporated in these minutes.
ii.	Demand Assessment is in progress, and till date total demand of 2.66 lakh houses has been received.
iii.	Door-to-Door survey has not been conducted. Demand received is on the basis of response to the newspaper advertisements.

iv.	Beneficiary consent has been taken in case of proposed projects.
v.	In some cases, the land belongs to the Lal Dora area and is privately owned.
vi.	Individual water and electricity connections are available in case of all proposed BLC projects.

C. CSMC Observations:

i.	The change in number of EWS houses in case of New Construction (7947 to 7949) and change in project cost in case of New Construction (Rs. 244.37 Crore to Rs. 244.43 Crore) and in case of Enhancement (Rs. 17.93 Crore to Rs. 19.91 Crore) to be ratified by the SLSMC.
ii.	Confirmation of budgetary provision for State contribution of Rs 25,000/- per DU to be submitted by the State Government.
iii.	There are a large number of unoccupied units under JNNURM in Punjab; and there is excess recoverable ACA also under JNNURM. The State Government should refund the excess ACA and allot the un-occupied DUs.
iv.	State Government to inform Ministry after recruitment of CLTC and SLTC members, so that the training for Geo-tagging can be organised.
v.	State to expedite the entry in the PMAY-MIS.
vi.	The State must expedite submission of Utilization Certificates for JNNURM projects.
vii.	The agencies responsible for implementation of PMAY should get themselves registered on PFMS portal.
viii.	The State Government to submit the revised timelines to achieve mandatory reforms.
ix.	The State Government should ensure that the grant under PMAY is transferred to the beneficiaries only after the beneficiaries undertake construction up to foundation level, so that the beneficiaries have incentive to complete the construction in time.
x.	NBC norms during planning and construction should be strictly followed.
xi.	State should refer to the vulnerability atlas brought out by BMTPC, and adopt disaster resistant construction in all projects.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 119.235 Crores for 30 Projects under BLC for construction of 7949 houses (new construction) and Rs. 19.9059 Crores for 28 Projects under BLC for construction of 2127 houses (enhancement) in EWS category submitted by the State Government of Punjab under PMAY(Urban) as per **Annexure VII-A and Annexure VII-B** respectively.

- (ii) recommended for release of the first instalment of Central Assistance amounting to Rs. 47.694 Crores (40% of Central Assistance) for the 30 BLC projects for 7949 houses (new construction) and Rs. 7.9624 Crores (40% of Central Assistance) for the 28 BLC projects for 2127 houses (enhancement) proposed to be taken up in current financial year, subject to compliance to CSMC observations at para 10 (C)(i) to (iii).

11	Ratification by CSMC in respect of 1 ISSR project submitted by PUNJAB
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A. Basic Information

CSMC in its 8th meeting held on 28th April 2016, accorded acceptance for Central Assistance of Rs. 12.80 Crore for 1 ISSR project for construction of 1280 EWS houses at Bhatinda. CSMC had recommended release of the first instalment of Rs. 5.12 crore (40% of Central Assistance) subject to providing Aadhar numbers of all the beneficiaries of the proposed project.

SLNA, through its letter no. PUDA/SE(HQ)/2016/5211 dated 19th September, 2016 has informed that during the survey of the beneficiaries for collection of Aadhar numbers, as required by CSMC, it was found that 255 residents are not available and appears to have migrated from the Site. The SLNA has also submitted the Aadhar numbers of remaining 1025 beneficiaries to Mission Directorate. The reduction of beneficiaries has also been approved by SLSMC in its 3rd meeting on 15th September, 2016.

B. CSMC Decisions:

In view of the above, CSMC:

- (i) ratified the decision to reduce the number of beneficiaries in the project to 1,025. Accordingly, Annexure III of the minutes of the 8th CSMC meeting would be replaced by **Annexure VIII** of these minutes.
- (ii) recommended for released of first installment of Rs. 410 lakhs (40% of the the Central Assistance of Rs. 1,025 lakhs) to the State Government of Punjab.

12	Central Assistance for 25 BLC projects and 1 AHP project under PMAY(U) submitted by TAMIL NADU
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 25 BLC and 1 AHP projects under PMAY(Urban) submitted by State Government of Tamilnadu.

State:	Tamilnadu
Component:	BLC and AHP
No. of Projects:	25- BLC 01 –AHP

No. of Cities:	14 -BLC 01 -AHP
Total Project cost	Rs. 342.46 Crores - BLC RS. 31.68 Crores - AHP
Central Share	Rs. 168.63 Crores - BLC RS. 4.32 Crores - AHP
State Share	Rs. 67.452 Crores - BLC Rs. 17.064 Crores - AHP
ULB / IA Share	Nil
Beneficiary Contribution	Rs. 106.378 Crores - BLC Rs. 9.504 Crores - AHP
Amount of 1 st Instalment requested	Rs. 67.452 Crores - BLC RS. 1.728 Crores - AHP
Total No. of DUs proposed	11242 – BLC 288 – AHP
No. of EWS houses:	11242 – BLC 288 – AHP
Cities approved under HFA	Yes, except Udumalaipettai
Appraisal by SLAC & Date	Yes, 11.07.2016, 17.8.16 and 16.09.16
Approval by SLSMC& Date	Yes, 20.07.2016 and 22.09.16

B. Additional information by the State:

i.	Demand survey in 11 Corporations, 124 Municipalities and 528 Town Panchayats has been completed and the total housing requirement is 5,75,084. The Demand survey in Chennai is in progress and will be completed by 15 th October 2016.
ii.	The HFAPoA for 6 cities has been completed
iii.	Out of 32,943 EWS houses sanctioned earlier in 198 BLC projects, 781 have been completed, 26,206 are in progress, and the remaining 5,956 houses are yet to start.
iv.	Out of 11,556 EWS houses sanctioned in 21 AHP projects, 6,100 units are in progress and 3,280 units are at tender stage. Environmental Clearance is awaited in 2 projects with 2,176 units.
v.	MIS entry has been completed for 29,767 units and geo-tagging has been done for 3,359 units.
vi.	SLTC and CLTC of RAY would continue under PMAY.
vii.	Beneficiary consent has been obtained for Beneficiary share.

viii. In AHP project at Chennai, commercial area would be developed and sold for cross subsidization.

C. CSMC observations:

i.	State Government to resubmit the timeline for Mandatory Reforms so as to achieve the reforms before December 2016.
ii.	Annual Implementation Plan (AIP) is to be submitted by the State at the earliest.
iii.	Proposal for including Udumalaipettai town in HFA mission is to be sent by the State Government immediately.

D. CSMC Decision :

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 168.63 Crores for 25 Projects under BLC for construction of 11242 houses in EWS category as proposed by the State Government of Tamilnadu under PMAY(Urban) as per details at **Annexure- IX-A**
- (ii) accorded approval for Central Assistance amounting to Rs. 4.32 Crores for one Project under AHP for construction of 288 houses in EWS category as proposed by the State Government of Tamilnadu under PMAY(Urban) **Annexure-IX-B**
- (iii) recommended for release of the first instalment of Central Assistance amounting to Rs. 67.452 Crores (40% of Central Assistance) for the aforesaid 25 BLC projects subject to inclusion of Udumalaipettai town in HFA mission.
- (iv) recommended for release of the first instalment of Central Assistance amounting to Rs. 1.728 Crores (40% of Central Assistance) for the aforesaid AHP project.

13	Central Assistance for 22 AHP projects under PMAY(U) submitted by KARNATAKA
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 22 AHP projects submitted by State Government of Karnataka.

State:	Karnataka
Component:	AHP
No. of Projects:	22
No. of Cities:	22
Total Project cost	Rs. 401.890 Crores
Central Share	Rs. 115.905 Crores

State Share	Rs. 106.565 Crores
ULB/Implementation Agency Share	Rs. 86.202 Crores
Beneficiary Contribution	Rs. 92.690 Crores
Amount of 1 st Instalment requested	Rs. 46.362 Crores
Total No. of DUs proposed	7727
No. of EWS houses:	7727
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	18.07.2016
Approval by SLSMC& Date	02.07.2016 and 11.08.16 (Ratification)

B. Additional information by State:

i.	Cluster based approach has been adopted for the proposed AHP projects.
ii.	Out of the proposed 22 projects, 15 have less than 250 houses.
iii.	Rajiv Gandhi Rural Housing Corporation Limited (RGRHCL) will assist the ULBs in the implementation of the projects.
iv.	Applications from the beneficiaries were invited and verified by the ULB officials. The eligible beneficiaries are finally selected/ approved by the Urban Ashraya Committee headed by the Member of Legislative Committee.
v.	Consent of the beneficiaries have been obtained for beneficiary share.
vi.	All the projects are proposed on the land belonging to ULBs.
vii.	Budgetary provision has been made in the State budget for the State share.
viii.	Construction of houses would be done in clusters through agency.
ix.	MIS database developed by RGRHCL would be integrated with PMAY-MIS.

C. Additional information by HUDCO:

i.	HUDCO submitted that the Regional office at Bangalore has received a communication from RGRHCL on 26.08.2016 that the DPR of the town 'Gouribidanur' prepared under BLC (New Construction) for 1035 houses is being revised in which 1000 houses pertains to AHP project and 35 houses pertains to BLC (New).
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D. CSMC observations:

i.	The CSMC observed that one project with 1035 houses under BLC (New) for the town 'Gouribidanur' had been approved 'in principle' in the 11 th meeting of CSMC, and a
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proposal with 1000 EWS houses under AHP submitted in the instant proposal of 22 projects, pertaining to the town of Gouribudanur, which was as per HUDCO's report a result of the revision of the BLC project of the Gouribudanur town earlier considered and approved by CSMC in 11 th meeting.
ii. The CSMC decided to defer the proposal under AHP submitted for the town 'Gouribidanur' under the instant proposal till a clarification in this regard is submitted by the State.
iii. The State is required to submit the Annual Implementation Plan (AIP) immediately.

E. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs.100.905 Crores for 21 Projects under AHP vertical for construction of 6,727 houses in EWS category submitted by the State Government of Karnataka under PMAY-(Urban) as per details at **Annexure-X**
- (ii) relaxed the condition of an AHP project to have a minimum of 250 houses in respect 15 projects which are stated to have less than 250 units, considered by the CSMC, as permitted under clause 6.4 of the PMAY(U) guidelines
- (iii) recommended for release of the first instalment of Central Assistance amounting to Rs.40.362 Crores for the aforesaid 21 AHP Projects

14	Discussion on CLSS
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1. Assam

The representative of the State Government informed that a total of 32,629 potential beneficiaries under CLSS component have been identified from 9 towns/ cities where demand assessment has been undertaken. Of these, 24,062 (73.4%) potential beneficiaries have been identified from Guwahati. State Government was requested to share these details with MoHUPA and CNAs.

2. Jammu and Kashmir

The representative of State Government informed that 25 towns have been selected in Phase I for implementation of the State HFA Mission, for which 24,523 potential beneficiaries have been identified under CLSS component. Out of these, 12,923 potential beneficiaries (1,663 in EWS category and 11,260 in LIG category) have been included in Annual Implementation Plan (2016-17) of the State. SLNA informed that the ULBs concerned had been requested to validate the list of potential beneficiaries by end October 2016, and thereafter, the list would be shared with MoHUPA. HUDCO was requested to co-ordinate with the SLNA for the same.

3. Punjab

The representative of the State Government informed that approximately 45,000 applications have been received under CLSS vertical from 17 ULBs through advertisement in local newspapers. Secretary (HUPA) requested JS & MD (HFA) to discuss coordination related issues faced by the State with PLIs in the next CLSS Review Meeting with CNAs.

4. Tamil Nadu

The representative of State Government informed that the demand assessment in 11 Corporations, 124 Municipalities and 528 Town Panchayats has been completed and a total of 113,928 potential beneficiaries for CLSS component have been identified. State Government was requested to share these details with MoHUPA and CNAs.

15	Other important observations
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The following important observations were made regarding project proposals under PMAY(U). States should take note of the observations of CSMC and take further action accordingly:

1. States/UTs must complete Demand assessment as well as submit the Housing for All-Plan of Action (HFAPoA) without any further delay, and get the projects approved under PMAY(U) at the earliest. This is important so that the States have enough time to complete the approved projects within the mission period.
2. CSMC requested the State Governments to expedite implementation of mandatory reform conditions by December 2016 so as to meet the Mission goals
3. States are requested to enter the beneficiary details from the demand survey, as well as project data in PMAY-MIS at the earliest. All beneficiaries must have a valid ID numbers, preferably Aadhar numbers. States are requested to get the beneficiaries' Aadhar enrolment numbers where the beneficiaries do not have Aadhar number. **In cases where the beneficiaries have not applied for Aadhar numbers, the State should assist such beneficiaries to get enrolled for Aadhar numbers.**
4. All SLNAs and implementing agencies must register themselves on Public Finance Management System (PFMS) portal so that the fund flow could be tracked.
5. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
 - a. In case of Centrally Sponsored Schemes:
 - i. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.

- ii. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme:
 - i. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs.
6. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies are distinct.
7. Projects such as VAMBAY or JNNURM etc., which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY-HFA(U).
8. ULBs are to ensure undertaking from the beneficiaries to the effect that they have not availed of funding under any other project/ schemes of GoI for the house being constructed/enhanced under PMAY(U).
9. CSMC has been reviewing the progress of completion and occupancy of JNNURM and RAY projects with the concerned Authorities. The CSMC reiterated that the State Governments must expedite physical completion and occupancy of JNNURM and RAY houses. **There would not be further funding in JNNURM projects after December, 2016.**
10. Under the BLC all individual houses shall have to be Geo-tagged on the BHUVAN-MHUPA application. Further, the **States are advised to release the funds to beneficiary only after the beneficiary completes the construction up to foundation level through its own funds.**

The meeting ended with a vote of thanks to the Chair.



Annexure-I

List of participants in the 13th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY(U) held under the chairpersonship of Secretary (HUPA) on 30.09.2016.

1	Dr. Nandita Chatterjee, Secretary, M/o HUPAin Chair
2	Mr. Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhavan, New Delhi
3	Mr. Sanjay Kumar, Joint Secretary (UPA), M/o HUPA, Nirman Bhavan, New Delhi
4	Mr. Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
5	Mr. Ramesh Chand, Director (IFD), M/o HUPA, Nirman Bhavan, New Delhi
6	Mr. S.K.Valiathan , Deputy Secretary, M/o HUPA, Nirman Bhavan, New Delhi
7	Mr. B.M. Agarwal, Director, M/o HUPA, Nirman Bhavan, New Delhi
8	Mr. R.S. Singh, Director, M/o HUPA, Nirman Bhavan, New Delhi
9	Mr. S. C. Jana , Deputy Secretary, M/o HUPA, Nirman Bhavan, New Delhi
10	Mr. Vinod Gupta, US, M/o HUPA, Nirman Bhavan, New Delhi
11	Mr. Binod Kumar Mandal, US, M/o HUPA, Nirman Bhavan, New Delhi
12	Mr. Arvind Kumar, Dy Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
13	Mr. Akash Mathur, Dev. Officer, M/o HUPA, New Delhi
14	Mr. M. Ramesh Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
15	Mr. Praveen Suri, S.Analyst, M/o HUPA, Nirman Bhavan, New Delhi
16	Mr. J.K. Sagar, DDG, LWO, Jaisalmer House, New Delhi
17	Mr. Ashwani Kumar, Mission Director, PMAY-HFA, Assam
18	Mr. Deepak Bezbarua, PMAY-HFA, Assam
19	Mr. Shambhu Kallollikar, MD, TNSCB, Chennai, Tamil Nadu
20	Mr. K.Raju, CE, TNSCB, Chennai, Tamil Nadu
21	Mr. T.P. Devdoss, EE, TNSCB, Chennai, Tamil Nadu
22	Mr. T.Sundramurthy, AE, TNSCB, Chennai, Tamil Nadu
23	Ms. Asha, S. Manager, RGRHCL, Bangalore, Karnataka

24	Mr. Prakash, RGRHCL, Bangalore, Karnataka
25	Ms. Vipra Bhal, MD, J&K Housing Board, J&K
26	Mr. G.A. Quereshi, Nodal Officer, SLTC, J&K Housing Board, J&K
27	Mr. S.S. Zende, CEO, MHADA, Mumbai, Maharashtra
28	Mr. D.M. Muglikar, EE, MHADA, Mumbai, Maharashtra
29	Mr. Mounesh Singh Sidhu, PUDA, Punjab
30	Mr. Rajiv Moudgil, PUDA, Punjab
31	Mr. Sunil Kansal, PUDA, Punjab
32	Ms. K. Solo, State Technical Officer, MAD, Nagaland
33	Mr. V. Soleho, Team Leader, SLTC, MAD, Nagaland
34	Ms. Usha P. Mahavir, HUDCO, New Delhi
35	Mr. H.T. Suresh, HUDCO, New Delhi
36	Mr. S. Murlidharan, AGM, HUDCO, New Delhi
37	Mr. Ashish Jain, Deputy Manager, NHB, New Delhi
38	Mr. Rakesh Shrivastava, PMU, M/o HUPA, New Delhi
39	Ms. Nikita Krishan, PMU, M/o HUPA, New Delhi
40	Mr. Sarat Barkakati, PMU, M/o HUPA, New Delhi
41	Mr. Krupal Bhavsar, PMU, M/o HUPA, New Delhi
42	Ms. Shikha Chopra, PMU, M/o HUPA, New Delhi

Annexure II: Salient Details of the Projects from Maharashtra

Rs. in Lakhs

Sr. No.	City	Project Name	Total Project Cost	No. of Eligible EWS Beneficiaries	Central Assistance	State share	Implementation Agency Share	Beneficiary Share	1st Installment of CA (@40%)
1	Pimpri Chinchwad	Construction of 1096 EWS houses on G no. 44(pt), 49(pt) etc at Mahalunge	10447.96	648	972.00	648.00	0.00	8827.96	388.80
2	PCMC	DPR of construction of 1154 EWS houses S.No.1653(pt), Chikhali, Pimpri-Chinchwad Dist. Pune	11700.49	1154	1731.00	1154.00	0.00	8815.49	692.40
3	PCMC	DPR of construction of 126 EWS houses S.No.566(pt), Dighi, Tal.Haweli, Dist. Pune	1230.03	126	189.00	126.00	0.00	915.03	75.60
4	PCMC	DPR of construction of 750 EWS houses S.No.818(618), Chakan, Dist. Pune	7282.81	750	1125.00	750.00	0.00	5407.81	450.00
5	Satara	DPR of construction of 112 EWS houses S.No.49A/1A,Godoli, Dist. Satara	899.36	112	168.00	112.00	0.00	619.40	67.20
6	Sangli	DPR of construction of 48 EWS houses S.NO. 164(pt) 1+2 Sangli	471.36	48	72.00	48.00	0.00	351.36	28.80
7	Sangli	DPR of construction of 88 EWS houses S.NO. 215/3, SANGLI	869.44	88	132.00	88.00	0.00	649.44	52.80
8	Nagpur	DPR of Construction of 401T/s EWS, Mouza-wanzaJaithala, Bhamti, Chikli(Devasthan) & Hazari pahad Nagpur	4974.43	401	601.50	401.00	0.00	3971.93	240.60
9	Nagpur	DPR of Construction of 2016 T/s EWS, Mouza- Mahadulla S.No.23/2 and Lonara S.No.143/144 Nagpur	23383.58	2016	3024.00	2016.00	0.00	18343.58	1209.60
10	Nashik	DPR of Construction of 448 T/s EWS Adgaon S.No 1560 Dist Nashik	4323.20	448	672.00	448.00	0.00	3203.20	268.80
11	Latur	DPR of Construction of 1632 EWS t/s , 768 MIG t/s & amenities. Additional MIDC (plot no R-1), Latur.	16156.80	1632	2448.00	1632.00	0.00	12076.80	979.20
			81739.46	7423	11134.50	7423.00	0.00	63182.00	4453. 80

Annexure III: Salient Details of the 8 BLC project Proposals from Assam

Rs. In Lakhs

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (40%)
1	Guwahati	Guwahati Municipal Corporation	39470.46	13192	19788.00	6596.00	0	13086.46	7915.20
2	Dhubri	Dhubri Municipal Board	9703.06	3243	4864.50	1621.50	0	3217.06	1945.80
3	Dibrugarh	Dibrugarh Municipal Board & Dibrugarh Development Authority	3841.728	1284	1926.00	642.00	0	1273.73	770.40
4	Jorhat	Jorhat Municipal Board	1753.31	586	879.00	293.00	0	581.31	351.60
5	Kokrajhar	Kokrajhar Municipal Board	6414.848	2144	3216.00	1072.00	0	2126.85	1286.40
6	Nagaon	Nagaon Municipal Board	5200.1	1738	2607.00	869.00	0	1724.10	1042.80
7	Silchar	Silchar Municipal Board	3527.56	1179	1768.50	589.50	0	1169.56	707.40
8	Tinsukia	Tinsukia Municipal Board	2914.20	974	1461.00	487.00	0	966.20	584.40
			72825.27	24340	36510.00	12170.00	0	24145.27	14604.00

Annexure IV: Agenda for hiring of additional experts in Clusters of Chhattisgarh

Agenda No. #: Recruitment of additional / extra expert in CLTCs (Cluster-wise) submitted by State Government of Chhattisgarh.

A. Basic Information:

1. State Government of Chhattisgarh has submitted the proposal for establishment of SLTC / CLTCs under PMAY-HFA (U) Mission for the Financial Year 2016-17. This proposal of the State has the approval of its SLSMC.
2. As the matter of establishment of SLTC in the State of Chhattisgarh has been approved by the competent authority and an amount of Rs. 34.425 lakhs [50% of total Central share of Rs. 68.85 lakh (75% of total annual budget of Rs. 91.80 lakhs for SLTC)] has been released to the State. The matter is now submitted for information / ratification of the CSMC. Composition of SLTC under PMAY (U) Mission is at annexure-2.
3. With regard to the proposal for establishment of CLTCs (Cluster-wise), the State Government of Chhattisgarh has proposed to establish 08 CLTCs (cluster-wise) including 38 professionals which will cover all 36 cities included under the PMAY-HFA (U) Mission till date.
4. The detailed information of the proposal are given as under:

Cluster	Population as reported by State	No. of Specialists proposed	Qualification of Specialist proposed	Unit rate proposed by the State for each specialist (Rs.in lakh)	Eligible unit rate as per the approved financial norms (Rs.in lakh)
Cluster 1 (Raipur + Naya Raipur + Birgaon+ Mana Kemp)	1235511	6	PG	0.7	0.7
Cluster 2 (Bhilai + Bhilai-charoda + Durg + Ahiwara)	1014932	6	PG	0.7	0.7
Cluster 3 (Rajnandgaon+ Balod+ Kawardha)	233419	4	PG	0.45	0.45
Cluster 4 (Bilaspur+ Champa + Janjgir-Naila + Pendra + Mungeli)	516086	5	PG	0.6	0.6
Cluster 5 (Korba+Raigarh)	515272	5	PG	0.6	0.6
Cluster 6 (Ambikapur+ Chirimiri+ Manendragarh+ Baikunthpur + Jashpur Nagar)	296191	4	PG	0.45	0.45
Cluster 7 (Dhamtiri + Bhatpara + Bagbahara+ Balodbazar+ Gobranawapara+ Mahasamand)	379572	4	PG	0.45	0.45
Cluster 8 (Kondagaon+ Kanker+ Narayanpur+ Jagdalpur+ Badi Bacheli+ Bijapur+ Dantewada + Sukma)	302490	4	PG	0.45	0.45
		38			

5. In view of above table, the following are submitted:

- a) With regard to the **Cluster-1** (Raipur +) & **Cluster-2** (Bhilai +) having cluster population more than 10 lakhs, State has proposed 06 professionals in each cluster.
- b) With regard to the **Cluster-4** (Bilaspur+) & **Cluster-5** (Raigarh+) having cluster population between 5-10 lakhs, State Govt. Chhattisgarh has proposed 05 professionals in each cluster.

In this regard, it is apprised that *as per the Mission Guidelines' Para-12.14 & approved financial norms, big cities like metropolitan cities can select more than 4 specialists with the approval of CSMC.*

Presently there are no norms defining maximum number of specialists per cluster. Since the State is covering 2 or more than 2 cities in each of the above four cluster, the proposal of the State is justified, as otherwise in case of individual CLTCs, the number of specialists could have been more than what has now been proposed. In view of stated position and further that the city-wise population criteria for hiring more than 04 specialists is not directly applicable in these four clusters, the proposal is being placed before CSMC for deliberation / consideration of the proposals.

- c) In respect of Cluster-3, 6, 7 & 8 which having population less than 5 lakhs, State has proposed 04 professionals in each.

This proposal is as per the Mission Guidelines and approved financial norms as well.

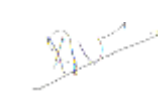
B. Decision to be taken by CSMC:

In the above background, the matter of hiring of extra / additional professionals in each of **Cluster-1** (Raipur +) & **Cluster-2** (Bhilai +) and **Cluster-4** (Bilaspur+) & **Cluster-5** (Raigarh+), as enumerated at para – 4 (a) & (b) above, is placed before CSMC for deliberation and decision.

Annexure V: Salient Details of the 02 BLC project proposed by State Government of Jammu & Kashmir

Rs. in Lakhs

Sl No	Town	Name of Project	No. of EWS Beneficiaries	Total Project Cost	Central Assistance	State Share	Implementing Agency's share	Beneficiary share	1st Installment of Central Assistance (@40%)
1	Anantnag	Construction of 132 DUs under BLC (New) under PMAY in Anantnag	132	646.16	198	21.99	0	426.16	79.2
2	Kathua	Construction of 124 DUs under BLC (New) under PMAY in Kathua	124	530.03	186	20.67	0	323.36	74.4
	Total		256	1176.19	384	42.66	0	749.52	153.6



Annexure- VI-A Salient Details of the 3 BLC (New Construction) project Proposals from Nagaland

Rs. in Lakhs

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost (Rs. in Lakhs)	No of EWS beneficiaries	Central Assistance	State share	ULB share	Beneficiary Share	1st installment of Central Assistance (@40%)
1	Kohima	Directorate of Municipal Affairs	1471.55	659	988.50	0.00	0	483.05	395.40
2	Dimapur	Directorate of Municipal Affairs	4320.86	1935	2902.50	0.00	0	1418.36	1161.00
3	Shamator	Directorate of Municipal Affairs	864.00	480	720.00	0.00	0	144.00	288.00
			6656.41	3074	4611.00	0.00	0	2045.41	1844.40

Annexure VI- B Salient Details of the 3 BLC (Enhancement) project Proposals from Nagaland

Rs. in Lakhs

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (@40%)
1	Kohima	Directorate of Municipal Affairs	7989.67	3578	5367.00	0.00	0	2622.67	2146.80
2	Dimapur	Directorate of Municipal Affairs	7047.35	3156	4734.00	0.00	0	2313.35	1893.60
3	Shamator	Directorate of Municipal Affairs	495.00	275	412.50	0.00	0	82.50	165.00
			15532.02	7009	10513.50	0.00	0	5018.52	4205.40

Annexure VII-A: Salient Details of the 30 BLC (new construction) projects proposals from Punjab

Rs. in Lakhs

Sr. No.	Name of City/Town	No. of Beneficiaries	Project Cost	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (@40%)
1	Adampur	13	39.98	19.50	3.25	17.23	7.80
2	Anandpur Sahib	25	76.88	37.50	6.25	33.13	15.00
3	Banur	75	230.63	112.50	18.75	99.38	45.00
4	Dera Bassi	530	1,629.75	795.00	132.50	702.25	318.00
5	Kurali	122	375.15	183.00	30.50	161.65	73.20
6	Mahilpur	25	76.88	37.50	6.25	33.13	15.00
7	Nangal	10	30.75	15.00	2.50	13.25	6.00
8	Naya Gaon	26	79.95	39.00	6.50	34.45	15.60
9	Rahon	17	52.28	25.50	4.25	22.53	10.20
10	SAS Nagar	204	627.30	306.00	51.00	270.30	122.40
11	Zirakpur	214	658.05	321.00	53.50	283.55	128.40
12	Jalandhar	1154	3,548.55	1,731.00	288.50	1,529.05	692.40
13	Jandiala Guru	626	1,924.95	939.00	156.50	829.45	375.60
14	Lalru	860	2,644.50	1,290.00	215.00	1,139.50	516.00
15	Moga	750	2,306.25	1,125.00	187.50	993.75	450.00
16	Mansa	519	1,595.93	778.50	129.75	687.68	311.40
17	Doraha	20	61.50	30.00	5.00	26.50	12.00
18	Handiaya	24	73.80	36.00	6.00	31.80	14.40
19	Machiwara	39	119.93	58.50	9.75	51.68	23.40
20	Dhanaula	26	79.95	39.00	6.50	34.45	15.60
21	Rajpura	13	39.98	19.50	3.25	17.23	7.80
22	Amargarh	14	43.05	21.00	3.50	18.55	8.40
23	Samrala	46	141.45	69.00	11.50	60.95	27.60
24	Abohar	236	725.70	354.00	59.00	312.70	141.60
25	Fazilka	214	658.05	321.00	53.50	283.55	128.40
26	Jalalabad	111	341.33	166.50	27.75	147.08	66.60
27	Arniwala Shek Subhan	129	396.68	193.50	32.25	170.93	77.40
28	Payal	44	135.30	66.00	11.00	58.30	26.40

Sr. No.	Name of City/Town	No. of Beneficiaries	Project Cost	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (@40%)
29	Raikot	40	123.00	60.00	10.00	53.00	24.00
30	Ludhiana	1823	5,605.73	2,734.50	455.75	2,415.48	1,093.80
	Total	7949	24,443.18	11,923.50	1,987.25	10,532.43	4,769.40

Annexure VII-B: Salient Details of the 28 BLC (enhancement) projects proposals from Punjab

Rs. in Lakhs

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Share	1st Installment of Central Assistance (@ 40%)
1	Adampur	4.58	5	4.58	1.83
2	Anandpur Sahib	1.75	2	1.75	0.70
3	Banur	27.52	29	27.52	11.01
4	Dera Bassi	140.26	154	140.26	56.10
5	Kurali	44.98	45	44.98	17.99
6	Mahilpur	7.99	8	7.99	3.20
7	Nangal	4.16	4	4.16	1.66
8	Naya Gaon	-	-	-	-
9	Rahon	8.09	9	8.09	3.24
10	SAS Nagar	29.81	30	29.81	11.92
11	Zirakpur	74.04	81	74.04	29.62
12	Jalandhar	316.48	344	316.48	126.59
13	Jandiala Guru	115.00	125	115.00	46.00
14	Lalru	197.80	215	197.80	79.12
15	Moga	197.80	199	197.80	79.12
16	Mansa	55.72	56	55.72	22.29
17	Doraha	4.24	4	4.24	1.70
18	Handiaya	1.04	1	1.04	0.42
19	Machiwara	-	-	-	-
20	Dhanaula	1.04	1	1.04	0.42
21	Rajpura	3.50	4	3.50	1.40

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Share	1st Installment of Central Assistance (@ 40%)
22	Amargarh	4.95	5	4.95	1.98
23	Samrala	6.40	6	6.40	2.56
24	Abohar	101.72	109	101.72	40.69
25	Fazilka	104.41	113	104.41	41.76
26	Jalalabad	2.16	2	2.16	0.86
27	Arniwala Shek Subhan	39.73	43	39.73	15.89
28	Payal	6.48	6	6.48	2.59
29	Raikot	18.62	18	18.62	7.45
30	Ludhiana	470.32	509	470.32	188.13
	Total	1,990.59	2127	1,990.59	796.24



Annexure VIII- Revised Annexure III of 8th CSMC meeting of PMAY (U)

Rs. in Lakhs

Sr. No.	Name of City/Town	Project Name	Total Project Cost	No. of EWS houses	Central Assistance	State Share	Implementation Agency share	Beneficiary Share	1 st Installment of Central Assistance (@40%)
1	Bhatinda	DPR for Slum Redevelopment under PMAY (U)- Housing for All	4530.50	1025	1025.00	2993.00	0	512.50	410.00



Annexure IX-A Salient Details of 25 BLC (New Construction) projects from Tamil Nadu

(Rs. In lakhs)

Sr.No	City	No of EWS units	Total Project cost	Central Assistance	GoTN Share	Implementation Agency Share	Beneficiary Share	1st installment of Central Assistance (@ 40%)
1	Chennai	209	627.00	313.50	125.40	0.00	188.10	125.40
2	Chennai	164	492.00	246.00	98.40	0.00	147.60	98.40
3	Chennai	705	2115.00	1057.50	423.00	0.00	634.50	423.00
4	Chennai	51	153.00	76.50	30.60	0.00	45.90	30.60
5	Coimbatore	641	1923.00	961.50	384.60	0.00	576.90	384.60
6	Coimbatore	521	1563.00	781.50	312.60	0.00	468.90	312.60
7	Coimbatore	511	1533.00	766.50	306.60	0.00	459.90	306.60
8	Erode	159	477.00	238.50	95.40	0.00	143.10	95.40
9	Madurai	1020	3060.00	1530.00	612.00	0.00	918.00	612.00
10	Nagercoil	834	2502.00	1251.00	500.40	0.00	750.60	500.40
11	Sivagangai	655	1965.00	982.50	393.00	0.00	589.50	393.00
12	Tiruppur	327	981.00	490.50	196.20	0.00	294.30	196.20
13	Tiruppur	227	681.00	340.50	136.20	0.00	204.30	136.20
14	Tiruppur	292	876.00	438.00	175.20	0.00	262.80	175.20
15	Tirunelveli	509	1527.00	763.50	305.40	0.00	458.10	305.40
16	Thiruvallur	231	693.00	346.50	138.60	0.00	207.90	138.60
17	Thoothukudi	866	2598.00	1299.00	519.60	0.00	779.40	519.60
18	Thoothukudi	1135	3405.00	1702.50	681.00	0.00	1021.50	681.00
19	Trichirappalli	312	936.00	468.00	187.20	0.00	280.80	187.20
20	Trichirappalli	170	510.00	255.00	102.00	0.00	153.00	102.00
21	Udumalaipettai	384	1152.00	576.00	230.40	0.00	345.60	230.40
22	Udumalaipettai	217	651.00	325.50	130.20	0.00	195.30	130.20
23	Udhagamandalam	204	816.00	306.00	122.40	0.00	387.60	122.40

24	Udhagamandalam	316	1264.00	474.00	189.60	0.00	600.40	189.60
25	Virudhunagar	582	1746.00	873.00	349.20	0.00	523.80	349.20
Total		11242	34246.00	16863.00	6745.20	0.00	10637.80	6745.20

Annexure IX-B Salient Details of 1 AHP project from Tamil Nadu

Rs. in Lakhs

Sr.No	City	Project Code	No of EWS units	Total Project cost	Central Assistance	GoTN Share	Implementation Agency Share	Beneficiary Share	1st installment of Central Assistance (@ 40%)
1	Chennai	33803339203N0	288	3168.00	432.00	1706.40	79.20	950.40	172.80



Annexure X

Salient Details of 21 AHP projects from Karnataka

Rs. in Lakhs

S.No.	City	Project cost	EWS houses	Central Assistance	State Share	IA share	Beneficiary share	1st installment of Central Assistance @ 40%
1	Holenarasipura	4877.05	947	1420.50	1353.00	804.95	1298.60	568.20
2	Surapur	171.00	36	54.00	64.80	30.60	21.60	21.60
3	Siddapur	464.80	112	168.00	142.20	95.20	59.40	67.20
4	Chincholi	1860.00	400	600.00	615.00	340.00	305.00	240.00
5	Yadagiri	450.75	95	142.50	171.00	80.25	57.00	57.00
6	Chittapur	1120.65	241	361.50	337.20	204.85	217.10	144.60
7	Arashikere	6484.50	1310	1965.00	1744.80	1113.50	1661.20	786.00
8	Chitaguppa	223.65	63	94.50	75.60	53.55	0.00	37.80
9	Bidar	588.80	128	192.00	175.80	108.80	112.20	76.80
10	Bilagi	3996.00	749	1123.50	1025.40	1000.00	847.10	449.40
11	Sedam	1635.00	325	487.50	465.00	400.00	282.50	195.00
12	Honnali	604.00	180	270.00	221.40	10.00	102.60	108.00
13	Hosanagar	468.00	80	120.00	101.10	68.00	178.60	48.00
14	Karkala	582.25	85	127.50	109.20	72.25	273.30	51.00
15	Koratagere	70.32	15	22.50	27.00	12.75	8.07	9.00
16	Saragur	1134.00	216	324.00	301.20	183.60	325.20	129.60
17	Mudhol	979.60	161	241.50	211.80	400.00	126.30	96.60
18	Raibag	760.00	200	300.00	276.60	100.00	83.04	120.00
19	Nippani	1152.00	240	360.00	289.40	360.40	142.20	144.00
20	Mulagunda	1016.50	214	321.00	385.20	181.90	128.40	128.40
21	Mangalore	6150.00	930	1395.00	1175.40	1500.00	2079.60	558.00
	Total	34788.87	6727	10090.50	9268.10	7120.60	8309.01	4036.20