

F.No N-11027/38//2016- HFA-3 (FTS 16283)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA -III)

Nirman Bhawan, New Delhi,
Dated: 8th August 2016

OFFICE MEMORANDUM

Subject: Minutes of the 10th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana-Housing for All (Urban).

The undersigned is directed to forward herewith a copy of the minutes of the 10th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban) Mission held on 22nd July 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above


(Shobana Pramod)

Under Secretary to the Govt. of India
Tel: 011- 23063029

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (UPA), MoHUPA.
9. Joint Secretary (Housing), M/o HUPA
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

Copy to:

1. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
2. The Project Specialist, Housing Mission (SLNA), State Prescribed Authority, Government of Gujarat, 3rd Floor, Pragatinagar, Naranpura, Ahmedabad-380013.
3. The Director(Housing) Ex-officio Director (Housing) cum Joint Secretary to Govt. Housing and Urban Development Department , Government of Odisha, State Secretariat, Annex -B, Bhubaneswar-751001.
4. The Principal Secretary, Urban Development Department, Government of Tripura, Agartala 799001
5. The Secretary, Urban Development Government of UP Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
6. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, 4th Floor, Nai Raipur 492002, Chhatisgarh.
7. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016, Tel:0755-2760867.
8. The Principal Secretary (Housing) Government of Maharashtra Room No 425,4th Floor, Mantralaya, Mumbai-400032
9. The Secretary, LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.
10. The Principal Secretary to Government, Municipal Administration & Urban Development Department, Government of Telangana, D-Block, 1st Floor, Secretariat, Hyderabad- 500022.

Copy also to:

1. PPS to Secretary (HUPA)
2. PS to JS (UPA)
3. PS to JS (H)
4. CCA, M/o (UD & HUPA)
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
6. DCP (Projects), HUDCO, India Habitat Centre, Delhi
7. Director-(HFA-1), M/o HUPA
8. Director-(HFA-V), M/o HUPA
9. Deputy Secretary (IFD)
10. Deputy Secretary-HFA-4
11. Deputy Secretary-HFA-3
12. AEA (JRPC), NBO.
13. Head PMU, HFA mission
14. Dy. Chief MIS
15. Under Secretary-HFA-1/HFA-3/HFA-4
16. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4
17. Accounts Officer (JNNURM/HFA)

Shobana
(Shobana Pramod)

Under Secretary to the Govt. of India

**Minutes of the Meeting
10th CSMC of PMAY (U)
22.07.2016**

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Minutes of the 10th Central Sanctioning and Monitoring Committee (CSMC) meeting of Pradhan Manti Awas Yojana (Urban)- Housing for All Mission held on 22nd July 2016

The 10th Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Pradhan Mantri Awas Yojana; PMAY(U) - HFA was held on 22nd July, 2016 at **11.00 A.M.** in the Conference Hall, Hindustan Prefab Limited, Jangpura, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is enclosed at **Annexure-I**.

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments and officers of the Ministry.

3 Thereafter, JS (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4.	Confirmation of the minutes of the 9th CSMC meeting of PMAY(U)-HFA held on 26 th May 2016
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4.1 The CSMC confirmed the minutes of the 9th CSMC meeting held on 26th May 2016 without any amendments.

5	Central Assistance for 57 BLC projects under PMAY-HFA(U) submitted by BIHAR
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A. Basic Information:

The proposal under consideration of the CSMC was for release of Central Assistance for the **57 BLC** projects submitted by State Govt. of Bihar under PMAY-HFA (Urban) as detailed below:

State:	BIHAR
Component:	BLC
No. of Projects:	57
No. of Cities:	57
Total Project cost (Rs.):	982.26 Crores (average cost per house is Rs 4.57 Lakhs)
Central Share (Rs.):	322.11 Crore @ Rs 1.5 Lakh per DU

State Share (Rs.)	107.37 Crore @ Rs 0.5 Lakh per DU
ULB Share (Rs.)	Nil
Beneficiary Share (Rs.)	552.78 Crore (average share per beneficiary is Rs 2.57 Lakh)
Amount of 1 st Installment requested (Rs.)	128.84 Crores
Total houses proposed (Nos.)	21,474
No. of EWS houses:	21,474 (all under new construction)
Whether Cities are approved under HFA	Yes, these are out of 140 cities included under HFA mission
Appraisal by SLAC & Date	Yes, 11.05.2016 (54 projects) 23.06.2016 (3 projects)
Approval by SLSMC & Date	Yes, 25.05.2016 (54 projects) 28.06.2016 (3 projects)

B. Additional Information by the State:

i.	Duly signed annexure 7C in the revised format would be submitted
ii.	The SLAC would be re-constituted to include members other than from UD&H Department
iii.	The actual beneficiary share would be much lower than the estimates: <ul style="list-style-type: none"> o As the estimates are prepared on the State PWD SoR, which includes contractor's profit (15%), which would not be applicable here. o Infrastructure including sewerage, piped tap water, electricity etc. is proposed to be taken up through AMRUT in 27 AMRUT towns, and in rest of the towns, infrastructure would be provided through Mukhya Mantri Saat Nishchay Yojana. The State share proposed is Rs. 50,000 per house.
iv.	Demand survey of smaller municipalities is being undertaken by the ULBs themselves, while for the bigger municipalities, the demand survey would be done by consultants to be selected. It is likely that the demand survey would be completed by end of December, 2016.
v.	NBC and earthquake resistant technology are being taken care of.
vi.	MIS entries are in progress. Aadhaar number is being linked with the identified beneficiaries.
vii.	SLTC and CLTC with experts have been established and would be fully functional by end of July 2016.
viii.	The pending houses under JNNURM & RAY were being implemented through BUIDCO, and in some of the projects, rebidding is required.

C. CSMC Observations:

i.	The State must endeavour to expedite the construction and occupancy of the houses approved under JNNURM and RAY. The State should clearly indicate the number of houses that can be completed by December 2016 in JNNURM /RAY with a clear benchmark and road map.
ii.	The State government must ensure that the release of State share and progress of completion of houses is expedited.
iii.	HUDCO has indicated that out of the sample beneficiaries verified, some of the beneficiaries did not have land ownership. The State must re-verify the beneficiary details, and remove such ineligible beneficiaries from the list. Land availability must be ensured for all the beneficiaries.
iv.	Geo-tagging of the houses must be ensured before release of assistance to beneficiaries.
v.	All Implementing agencies must register themselves on PFMS portal so that the fund flow could be tracked easily.
vi.	Innovative construction technology may be adopted, wherever feasible.

D. CSMC Decisions:

In view of the above, the CSMC:

- I. accorded approval for Central Assistance amounting to **Rs. 322.11 Crore** for the **57 Projects** submitted by the State Government of Bihar under BLC component of PMAY (Urban) for construction of 21,474 houses of EWS category, as per statement at [Annexure II](#); and
- II. recommended for release of the first instalment of **Rs 128.844 Crore** (40% of the Central Assistance) for the 57 BLC projects subject to grounding of at least 75% of the projects approved earlier under PMAY(U). The State may also ensure compliance to 5B (i) & (ii) and observations of CSMC at 5C (iii) prior to release of central Share

6	Ratification of release of central assistance for 4 projects under ISSR vertical submitted by GUJARAT
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A. Basic Information:

6.1 The committee was briefed that 4 projects under ISSR vertical submitted by State Government of Gujarat were considered by the CSMC for central assistance amounting to Rs. 58.50 Crores for construction of 5,850 EWS units in the 4th meeting held on 21st December 2015.

6.2 CSMC had accorded its 'in-principle' acceptance for the aforementioned projects with the observation that the litigation should be settled first and only encumbrance free land should be made available.

B Compliance by State:

1. With reference to the observations as above, the State has submitted vide their letter dated 23rd May, 2016 that the petitions involved with the land related to these 4 ISSR projects at Surat city, have been dismissed/disposed by the Hon'ble Gujarat High Court on 21/04/2016. The copy of the order was furnished to the Ministry, with the request to release 1st instalment of central assistance for these projects.

2. As the litigation had been dismissed, the proposal for the release of Rs. 23.40 Crores (40% of the central assistance of Rs. 58.50 Crores) was processed on file. The proposal was concurred with IFD and approved by Secretary (HUPA) as chairperson of CSMC subject to ratification of the release by the CSMC.

3. Ministry has since released Rs. 23.40 Crores (40%) as 1st instalment in the 4 ISSR projects from the State Government of Gujarat.

C CSMC Decision:

Considering the above facts, the CSMC:

- (i) approved Central Assistance amounting to Rs. 58.50 Crore for 4 Projects under ISSR for 5,850 EWS houses submitted by the State Government of Gujarat under PMAY-HFA(Urban) which were approved 'in-principle' by CSMC in its 4th meeting.
- (ii) ratified the decision to release 1st instalment of Central Assistance amounting to Rs. 23.40 Cr. for the 4 ISSR projects for construction of 5,850 EWS houses submitted by the State Government of Gujarat in the 4th meeting held on 21st December 2015 (as per details given in Annexure-8C of the minutes of the 4th CSMC).

7	Central Assistance for 41 BLC projects (new construction) submitted by ODISHA
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A. Basic Information:

The proposal under consideration of the CSMC was for the release of Central Assistance for the **41 BLC** projects submitted by State Govt. of Odisha under PMAY(Urban) -HFA.

- Out of the 41 projects, 22 are the projects which were placed in the 7th CSMC meeting on 17th March' 16, but were deferred, and now resubmitted in 10th CSMC meeting after necessary revision.
- In addition to the 22 proposals, the State also submitted 19 new proposals for consideration of central assistance

State:	ODISHA
Component:	BLC
No. of Projects:	41
No. of Cities:	41
Total Project cost (Rs.):	737.65 Crores <i>(per house cost varies from Rs 2.34 Lakhs to Rs 4.76 Lakhs)</i>
Central Share (Rs.):	357.645 Crores
State Share (Rs.)	119.22 Crores
ULB Share (Rs.)	23.72 Crores
Beneficiary Share (Rs.)	237.07 Crores <i>(Beneficiary share varies from Rs 0.34 - 2.76 Lakhs)</i>
Amount of 1 st Installment requested (Rs.)	143.06 Crores
Total houses proposed (Nos.)	23,843
No. of EWS houses:	23,843 <i>(all under new construction)</i>
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 19.02.16 and 23.06.16
Approval by SLSMC & Date	Yes, 19.02.16 and 25.06.16

B. Additional Information by the State:

i.	Annexure 7-C in revised format would be submitted.
ii.	Orissa Urban Housing Mission is designated as the state level agency for PMAY. At the district level, District Level Technical Cells are registered with Collector as head of the Cell.
iii.	Demand Assessment is going on in 110 ULBs, and it is likely to be completed by the end of July, 2016. As of now, a demand of 4,56,962 houses has been received. Web based application has been developed for demand assessment.

iv.	Surveyors for geo-tagging have been identified by the State government.
v.	The litigation in the 4 AHP projects approved earlier is likely to get cleared by month end of July, 2016.
vi.	Infrastructure components viz. water, electricity, sewerage etc. will be ensured by the ULBs.
vii.	In 31 project cities, infrastructure is already available and in 10 project cities infrastructure will be provided by the ULBs.

C. CSMC Observations:

i.	HUDCO has indicated that during site verification, it was discovered that some of the beneficiaries did not have clear land title (such as land belonged to father and mutation pending, etc.) The State government was asked to ensure that such issues are verified and ineligible beneficiaries, if any, be removed from the beneficiary list.
ii.	Land title must be ensured for all the beneficiaries.
iii.	State government should ensure that all the building plans conform to the National Building Code and disaster resistance features.
iv.	Beneficiaries list must contain unique IDs preferably AADHAR Numbers.

D. CSMC Decisions:

In view of the above the CSMC

- I. accorded approval for Central Assistance amounting to **Rs. 357.645 Crore** for the **41 Projects** submitted by the State Government of Odisha under BLC component of PMAY (Urban) for construction of 23,843 houses of EWS category, as per the statement at Annexure III; and
- II. recommended for release of the first instalment of **Rs 143.058 Crore** (40% central assistance) for the 41 projects in the State of Odisha, subject to:
 - a. confirmation regarding the status of infrastructure in the proposed projects.
 - b. reduction in release by **Rs. 33.29 Crore** in the first instalment in view of earlier release in 4 AHP projects of the State, which are presently sub-judice and the two ISSR projects that are yet to be grounded. Rs33.29 Crore will be taken up for release after grounding of these 6 projects. The State may also ensure compliance of 7B (i) and observations of CSMC at 7C (i), (ii) & (iv) prior to release of Central assistance.

8	Central Assistance for 20 BLC projects submitted by TRIPURA
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 20 BLC projects under PMAY(Urban) submitted by State of Tripura.

State:	Tripura
Component:	BLC
No. of Projects:	20
No. of Cities:	20
Total Project cost	1164.189 Crore
Central Share	643.44 Crore
State Share	71.49 Crore
ULB Share	Nil
Beneficiary Contribution	449.258 Crore
Amount of 1 st Instalment requested	257.376 Crore
Total No. of DUs proposed	42896
No. of EWS houses:	42896
Whether Cities are approved under HFA	Yes.
Appraisal by SLAC & Date	Yes, 20.06.2016
Approval by SLSMC & Date	Yes, 21.06.2016
State level Nodal agency (SLNA)	Town & Country Planning Department, UDD

B. Additional information provided by State:

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| <ul style="list-style-type: none"> i. Revised Annexure 7C shall be furnished ii. Beneficiary lists are being mapped with SECC Data (AHL-TIN). Data collection in Form 4B will be completed by 30 September 2016 and entered into PMAY-MIS. iii. ULBs will provide civic amenities to the units wherever required, on priority. Infrastructure will be ensured for every beneficiary household through various GoI/ State scheme such as |
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- AMRUT, SBM (Urban), RAP-DRP and TUEP.
- iv. The Building unit including separate sanitation block has been designed in compliance with NBC norms ensuring disaster resistant features.
 - v. SLNA and ULB will register themselves with PFMS of CGA immediately. On receipt of funds, SLNA will transfer the amount within 7 days to respective ULBs as per approved Plan of Action. Funds will be released by ULB direct (DBT) to the Beneficiary's verified Bank account on milestone basis.
 - vi. Construction will be monitored by ULB Engineers under the guidance of Departmental Engineers and photographs will be geo-tagged using designated app by SLNA with supporting staff of Engineering Wing.
 - vii. Every house shall have a PMAY tag indicating year and PMAY Serial No. prominently displayed on the front wall.
 - viii. Demand survey was stated to have been completed and consent to beneficiaries has been ensured as well.

C. CSMC Observations:

- i. The State government may consider to increase their share through provision of infrastructural support.
- ii. Disaster resistant technology may be ensured by the State.

D. Decision to be taken by CSMC

In view of the above, the CSMC:

- I. accorded approval for Central Assistance amounting to Rs. 643.44 Crores for 20 Projects under BLC for construction of 42896 Houses in EWS category submitted by the State Government of Tripura under PMAY-HFA(Urban) as per statement at Annexure IV and
- II. recommended release of the first instalment of central share amounting to Rs. 257.376 Crore (40% of central assistance) for 20 BLC projects. State may ensure compliance to 8B (i) prior to release of Central assistance.

9	Recruitment of 1 additional expert in 04 individual CLTCs submitted by UTTAR PRADESH
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A. **Brief:**

- (i) Agenda Note highlighting important aspects of Annual Capacity Building Plan (2016-17) of the Government of Uttar Pradesh is at Annexure V.
- (ii) CSMC was apprised that the Government of Uttar Pradesh in their Annual Capacity Building Plan (2016-17) has proposed to hire 01 extra personnel in each of the 04 individual CLTCs in the cities of Agra, Kanpur, Lucknow & Ghaziabad individual CLTCs.

- (iii) It was also informed that consideration / approval of CSMC on this proposal is required in terms of Para 12.14 of the PMAY-HFA(U) Mission Guidelines.
- (iv) The CSMC expressed its concerns regarding the delay in the demand/needs assessment and preparation of HFAPoA. It urged the State to expedite the progress so that the proposals, duly approved by SLSMC, are forwarded to Government of India for funding.

B. CSMC Decision:

- (i) CSMC took note and ratified the composite proposal relating to the Annual Capacity Building Plan (2016-17) of the Government of Uttar Pradesh.
- (ii) CSMC also approved the proposal of the State Government of Uttar Pradesh for hiring 01 extra personnel in each of the 04 individual CLTCs in the cities of Agra, Kanpur, Lucknow & Ghaziabad individual CLTCs and recommended release of 1st installment (50% of the appraised Central Share) to the Government of Uttar Pradesh for establishing all the 75 individual CLTCs.

10	Central Assistance for 15 AHP projects submitted by CHHATTISGARH
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A. Basic Information:

The proposal under consideration of CSMC was proposal for Central Assistance to Affordable Housing Projects (AHP) projects submitted by State of Chhattisgarh for 09 towns.

State:	Chhattisgarh
Component:	AHP
No. of Cities:	09
No. of Projects:	15
Total Project cost	Rs. 372.35 Crore
Central Share	Rs. 110.35 Crore
State Share	Rs. 168.87 Crore
ULB Share	-
Implementing Agency Share	-
Beneficiary Contribution	Rs. 93.12 Crore
Amount of 1 st Instalment requested	Rs. 44.14 Crore
Total No. of houses proposed	7357
No. of EWS houses:	7357
Whether Cities are approved under HFA	Yes

Appraisal by SLAC & Date	Yes; 22 nd March, 2016
Approval by SLSMC & Date	Yes; 14 th July, 2016

B. Additional information by the State government:

<p>i. Out of 11 projects approved by CSMC earlier, 8 projects have been started and 3 projects are in final stages of tendering.</p> <p>ii. Out of 8 projects that have started, 718 houses have been completed, while other 70% houses are in final finishing stage.</p> <p>iii. Demand survey has been started in 36 towns, and it would be completed in 18 towns by August 2016 and in other 18 towns, it would be completed by September 2016. Till now, demand of about 89,000 houses has been received.</p> <p>iv. Rs. 1.6 lakh per house is granted to the ULBs as loan and the amount is reduced from the Octroi compensation support provided to the ULB by the State government. The amount is transferred back once the houses are occupied. This has been done by the State government so that the ULBs have incentive to ensure occupancy of houses.</p> <p>v. The amount of beneficiary contribution is Rs. 65,000; out of which Rs. 25,000 would be in the form of cash, and remaining amount of Rs. 40,000 would be in the form of loan, to be repaid in the form of EMI. The amount would be used as maintenance deposit by the Municipal Corporation.</p> <p>vi. 3 projects are from Chhatisgarh Housing Board, 1 project by Raipur Development Authority and rest of the projects are to be implemented by ULBs.</p>

C. CSMC observations:

<p>i. The CSMC observed that there are a large number of unoccupied houses in case of Raipur, Bilhail, Durg and Bilaspur for which the State needs to submit an action plan for occupancy.</p>
<p>ii. Confirmation regarding the status of infrastructure in the proposed projects may be furnished.</p>

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 110.35 Crore for 15 Projects under AHP for construction of 7357 houses in EWS category submitted by the State Government of Chhattisgarh under PMAY-HFA (Urban).
- (ii) recommended release of the first instalment of central share amounting to Rs. 11.874 Crore (40% of central assistance) for 7 AHP projects for the 1,979 houses as per Annexure VI-A.
- (iii) the first instalment of central share amounting to Rs. 32.268 Crore (40% of central assistance) for 8 AHP projects for the 5,378 houses as per Annexure VII-B would be released once the occupancy of JNNURM houses in the towns of Durg, Bilaspur, Bilhail and Raipur is expedited and status is informed by the State Government.

11	Central Assistance for 30 AHP projects submitted by GUJARAT
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 30 AHP projects (23 projects in main agenda and 7 projects in table agenda) under PMAY (Urban) submitted by State government of Gujarat.

State:	Gujarat
Component:	AHP
No. of Projects:	30
No. of Cities:	26
Total Project cost	Rs. 1303.58 Crore
Central Share	Rs. 267.57 Crore
State Share	Rs. 267.57 Crore
ULB/Implementation Agency Share	Rs. 50.5315 Crore
Beneficiary Contribution	Rs. 717.9092 Crore
Amount of 1 st Instalment requested	Rs. 107.028 Crore
Total No. of DUs proposed	17,838
No. of EWS houses:	17,838
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	14-July- 2016
Approval by SLSMC & Date	19-July- 2016

B. Additional Information by the State:

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| <ul style="list-style-type: none"> i. Out of the earlier approved 77 projects under PMAY, 42 are under progress, 8 are in work-order stage and 27 are in the advanced stage of tendering. ii. Out of 171 towns approved under PMAY, demand survey has been completed in 56 towns (8 Municipal Corporations and 48 municipalities of 'A' and 'B' class). iii. In terms of reforms, the State representative informed that the reform related to removal of separate Non-Agricultural permission is being pursued. |
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C. CSMC observations:

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| <p>i. There are still large number of unoccupied houses in JNNURM. The State Government assured that a clear road map has been prepared for their completion and allotment during this financial year itself.</p> <p>ii. Specifically, in respect of the project at Vadodara under PMAY (U), CSMC noted that there were a significant number of houses under JNNURM which are yet to be allotted. All the proposed projects under PMAY (U) were considered by the CSMC, on the request of the State government so as enable them to go ahead with tendering process. The funds for the project will only be released after the State government ensures occupancy of houses built under JNNURM. State representative assured that the occupancy of houses under JNNURM would be ensured by December 2016.</p> |
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D. CSMC Decisions:

In view of the above, the CSMC:

- (i) approved Central Assistance amounting to Rs. 267.57 Crore for 30 Projects under AHP for construction of 17,838 Houses in EWS category submitted by the State Government of Gujarat under PMAY-HFA(Urban), as per Annexure VII.
- (ii) recommended release of the first instalment of central share amounting to Rs. 97.452 Crore (40% of central assistance) for 28 AHP projects, except 2 projects at Vadodara.
- (iii) directed that release of the first instalment of Central share amounting to Rs. 9.576 Crore (40% of central assistance) for 2 AHP projects from Vadodara after the occupancy of unoccupied houses from JNNURM in the city is ensured.

12	Central Assistance for 4 AHP projects and 5 BLC projects submitted by MADHYA PRADESH
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- In view of the large number of un-occupied DUs in IHSDP projects, it was directed that State government may furnish plan of action for improving occupancy in the completed projects. The agenda was deferred.
- 31 AHP projects of the PMAY(U) which were sanctioned earlier are yet to be grounded. Updated information regarding the same should be furnished in next CSMC.

13	Central Assistance for 15 AHP projects projects submitted by MAHARASHTRA
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 15 AHP projects under PMAY (Urban) submitted by State of Maharashtra.

State:	Maharashtra
Component:	AHP
No. of Projects:	15
No. of Cities:	7
Total Project cost	Rs. 628.88 Crore
Central Share	Rs. 105.495 Crore
State Share	Rs. 70.33 Crore
ULB Share	Nil
Beneficiary Contribution	Rs. 453.06 Crore
Amount of 1 st Instalment requested	Rs. 42.198 Crore
Total No. of DUs proposed	9,235
No. of EWS houses:	7,033
Whether Cities are approved under HFA	1 location (2 projects) is not under cities approved under HFA- Shirur.
Appraisal by SLAC & Date	SLAC done. Minutes awaited.
Approval by SLSMC & Date	Yes, 02/03/2016 and 16/03/2016. Projects have not been ratified by the SLSMC after SLAC appraisal

B. Additional Information by the State:

<p>i. Shirur is a statutory town, and it lies within the Pune Metropolitan Regional Development Authority area. Further, as part of the proposal for inclusion of additional towns under PMAY, Shirur has also been proposed by the State Government to be added in the list of towns approved under PMAY [Note: Competent authority has subsequent to the meeting approved, <i>inter-alia</i>, inclusion of Shirur in the list of cities under PMAY, as recommended by</p>

the State Government]

- ii. 4 projects have less than 250 units. 168 units being the smallest of these clusters.
- iii. The Sale price is yet to be approved by State. It has been mentioned in 7B that Sale price shall be as per pricing policy of MHADA and the deduction to the extent of subsidy shall be made.
- iv. The infrastructure cost is included in the beneficiary share.
- v. Ministry has been informed that SLAC has appraised all the projects considered by CSMC till date and also the current proposals. Out of 34 projects proposed, 26 have been cleared by SLAC. All projects in the present proposal have been appraised by SLAC as per the information provided by SLNA.

C. CSMC Observations:

CSMC noted the position indicated by the State Government that O & M for two years is proposed to be done by the Implementation agency.

D. CSMC Decisions:

In view of the above, the CSMC, subject to the formal receipt of SLSMC ratification of the SLAC appraisal of the project proposals, in the Ministry:

- (i) approved Central Assistance amounting to Rs. 92.595 Crore for 14 Projects under AHP for construction of 6,173 Houses in EWS category, as per Annexure VIII.
- (ii) relaxed, as permitted under clause 6.4 of the PMAY(U) Guidelines, the condition of an AHP project to have a minimum of 250 houses in respect 4 projects—2 each at Shirur and Aurangabad which are stated to have less than 250 units.
- (iii) approved release of the first instalment of Central share amounting to Rs. 37.038 Crore (40% of central assistance) for 14 AHP projects.
- (iv) directed that the agenda relating to one project at Barshi be deferred as policy decision is involved in the case of such projects.

14	Central Assistance for 13 BLC projects submitted by TAMIL NADU
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 13 BLC projects under PMAY(Urban) submitted by State of Tamil Nadu.

State:	Tamil Nadu
Component:	BLC
No. of Projects:	13
No. of Cities:	7
Total Project cost	Rs. 178.95 Crore
Central Share	Rs. 89.475 Crore
State Share	Rs. 35.79 Crore
ULB Share	Nil
Beneficiary Contribution	Rs. 53.685 Crore
Amount of 1 st Instalment requested	Rs. 35.79 Crore
Total No. of houses proposed	5965
No. of EWS houses	5965
Whether Cities are approved under HFA	Yes.
Appraisal by SLAC & Date	Yes, 16.06.2016 and 11.07.2016
Approval by SLSMC & Date	Yes, 7.07.2016 and 20.07.2016
State level Nodal agency (SLNA)	Tamil Nadu Slum Clearance Board (TNSCB)

B. Additional information provided by State:

<ul style="list-style-type: none"> i. The HFAPoA for 5 towns would be submitted by 31.7.2016 and for other cities / Towns will be submitted subsequently before September – 2016. ii. Out of 26978 houses in 185 projects approved so far, work order i.e. Communication of sanction has been issued for 19876 houses. 11853 units are in progress and 168 houses

- have been completed. There are 14957 non-starter units as the identified beneficiaries are not willing to take up the construction work due to various reasons.
- iii. The State Representative requested for replacement of beneficiaries against the beneficiaries not willing to start the work.

C. CSMC Observations:

- i. CSMC observed that State Representatives had earlier confirmed about the consent of beneficiaries for the construction of houses based on which CSMC had accepted the proposals. Hence, the Committee stated that it would not be proper to change the list of beneficiaries in the BLC sanctioned projects as all details were already submitted by the State at the time of consideration of project in the Ministry. State Government had reportedly obtained consent of the beneficiaries at the formulation stage. State Government may take suitable steps for starting the project.
- ii. State Government may present progress achieved in the next CSMC meeting scheduled in August 2016

D. CSMC Decision:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 89.475 Crores for 13 Projects under BLC for construction of 5965 Houses in EWS category submitted by the State Government of Tamil Nadu under PMAY-HFA(Urban) as per statement at Annexure IX; and
- ii. recommended for release of 1st instalment amounting to Rs. 35.79 Crores (40% of the central Assistance) subject to certification from the State that construction work of all the houses approved earlier under BLC vertical of PMAY(U) have been started on ground.

15. Capacity Building plan submitted by the State Govt. of Telangana for FY 2016-18.

A. Brief Information

The agenda was for information of CSMC regarding the Capacity Building Plan for 2016-18 submitted by the Government of Telangana under PMAY (U)-HFA. As per the minutes of SLSMC of Govt. of Telangana estimated annual cost for establishment of SLTC & CLTCs would be Rs. 436.80 lakh per annum (i.e Rs. 873.6 lakh for 2 years) of which Central share (75%) would be Rs. 327.60 lakh per annum (i.e Rs. 655.20 lakh for 2 years). State Government of Telangana has signed MoA under PMAY (U)-HFA Mission with the Ministry. So far this Ministry has included 68 cities/towns of Telangana under PMAY (U)-HFA Mission. A total of 144 projects under PMAY (U)-HFA mission were approved by this Ministry for the State involving central share of Rs. 1207.22 Cr for construction of 80,481 houses. 1st instalment of Central share of Rs. 398.66 cr has been

released under PMAY (U)-HFA. An amount of Rs. Rs.165.38 lakh has been released to the State for preparation of HFAPoA.

4. The proposed CB Plan has been appraised by the PMU team and as under:

CB activities proposed	Number of specialists	Fund requirement (Rs. in Lakh)	Appraisal by PMU (Rs. in Lakh)	
			Fund requirement	No of specialists
SLTC	10	204.00	204.00 (central share-153.00 and State share-51.00)	10
10 CLTCs <ul style="list-style-type: none"> • 8 CLTCs on cluster basis covering 66 cities with 6 specialists in each cluster • 4 specialists in 1 CLTC (Warangal) • 6 specialists in 1 CLTC (GHMC) 	58	1183.20	542.40 (central share-406.8 and State share-135.60)	10 CLTCs <ul style="list-style-type: none"> • 8 CLTCs on cluster basis covering 66 cities with 04 Specialists in each cluster • 1 CLTC at Warangal and 1 CLTC at GHMC with 4 specialists in each CLTC • Total number of specialists in 10 CLTCs is 40.
Total		2155.20 (1616.40 central share and 538.80 state share)		

SLTC

- PMAY (U) mission guidelines stipulates that a SLTC with 5-10 professional will be supported with the approval of CSMC.
- Rs. 39.38 lakh was released under RAY. However, the details of fund utilised/ unspent balance is not indicated.
- 10 member team proposed for new SLTC for HFA with qualification PG are proposed.
- Total admissible central share (75%) works out to Rs. 153.00 lakh for two years.

CLTC

- Mission guidelines stipulates that CLTC with 2-4 professionals depending on the size of the city and quantum of work will be supported by the mission with the approval of CSMC. In case of big cities like metropolitan cities the number of professionals in CLTC can be more than 4 with the approval of CSMC.
- 58 specialists proposed with PG qualification.
- CLTCs proposed separately for 2 cities (Warangal & GHMC) and on cluster basis for 66 cities.
- 08 CLTCs on cluster basis covering 66 cities with 06 experts in each cluster.
- For GHMC, CLTC is proposed with 6 specialists and for Warangal, CLTC is proposed with 4 specialists.
- Total admissible central share (75%) works out to Rs. 406.80 lakh for two years.

The CSMC in its 1st meeting held on 17.09.2015 has delegated authority to Secretary (HUPA) for release of central assistance for SLTC, CLTC, TPQMA, social audit, preparation of HFAPoA and Capacity Building activities under PMAY (U)-HFA mission with the observation that approvals should be placed in the next CSMC for its information.

B. The CSMC noted and approved following:

- i. Establishment of SLTC under PMAY-HFA(U) with 10 specialists as per para 12.13 of mission guidelines
- ii. Release of Rs.38.25 lakh (50% of admissible central share for one year) as first instalment in consultation with IFD
- iii. Establishment of 10 CLTCs (8 Clusters, 1 CLTC at Warangal and 1 CLTC at GHMC) under PMAY-HFA (U) on cluster basis for 68 cities with 40 specialists (04 in each cluster) as per para 12.14 of mission guidelines
- iv. Release of Rs. 101.70 lakh (50% of admissible central share for one year) as first instalment in consultation with IFD.

16	Discussion on CLSS
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Joint Secretary (Housing) initiated the discussion by providing a brief background of the discussions held during the Review Meeting with States / UTs on Credit Linked Subsidy Scheme (CLSS) on 17 June 2016 at New Delhi. He recapped the following decisions reached in that meeting to the representatives of States:

- (i) Usage of demand assessment data available at ULB level for identification of potential beneficiaries under CLSS.
- (ii) Designating a Nodal Officer in SLNA for co-ordination with Ministry, ULBs, CNAs, PLIs and other stakeholders.
- (iii) Including CLSS as an agenda item in SLSMC meetings for monitoring the progress at the level of Chief Secretary.
- (iv) Facilitating the beneficiary who can also apply for a housing loan through the ULB or the local agencies identified by the State / ULBs.
- (v) Inclusion of CLSS in the institutional mechanism of SLBC and DLBC and use of the SLBC forum to draw action plan for States.
- (vi) Proactively targeting groups of beneficiaries like Government Employees, Police Department, Industrial Workers, Cooperative Societies, PSUs, etc.

- (vii) Organizing stakeholder workshops / meetings at sub - regional or ULB level and creation of awareness through preparation of IEC material

Secretary (HUPA) noted that based on the data of 2015-16 provided by NHB and HUDCO, it was observed that States in the Western and Southern region had reported more claimants in CLSS. Secretary (HUPA) advised the States, especially those where the demand assessment was completed or are nearing completion, to identify potential beneficiaries under CLSS in a targeted manner. The enhanced eligibility coverage upto Rs. 6 lakh annual household income and the higher 6.5% interest subsidy made it an attractive proposition for potential beneficiaries, which should be followed up actively by the State Government.

In response to an observation by the representative of Bihar on lack of availability of IEC material with PLIs, Joint Secretary and Mission Director (HFA) emphasized that radio spots on CLSS are being translated into regional languages and would be soon broadcast. It was also stated that TVCs, posters and other publicity mediums on CLSS are under preparation and would be made available in due course.

17	Other important observations
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The following important observations were made regarding project proposals under PMAY-HFA (U). States should take note of the observations of CSMC and take further action accordingly:

1. States/UTs must complete Demand assessment as well as and Housing for All- Plan of Action (HFAPoA) without any further delay.
2. CSMC requested the State governments to expedite implementation of mandatory reform conditions within 2016 so as to meet Mission Goals
3. A prospective beneficiary can be considered eligible under PMAY-HFA (U) only if he/she has got a unique ID such as Aadhaar No. (preferred), Voter ID, Passport, Driving Licence etc. Beneficiaries of the already accepted projects without such IDs shall have to be removed from the list and their funding may not be considered by Government of India.
4. A project which has already been funded under housing schemes of GoI such as VAMBAY or JNNURM may not be considered for further funding under PMAY- HFA(U).

5. ULBs are to ensure undertaking from the beneficiaries to the effect that they have not availed of funding under any project/ schemes of GoI for the house being enhanced under PMAY(U).
6. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
7. All implementing agencies must register themselves on Public Finance Management System (PFMS) portal so that the fund flow could be tracked.
8. Under DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
 - a. In case of Centrally Sponsored schemes:
 - i. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - ii. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State government should be released only after receipt of beneficiary list with linkage of Aadhar numbers of the beneficiaries duly certified by the State government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme (CLSS):
 - i. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs.
9. CSMC has been reviewing the progress of completion and occupancy of JNNURM and RAY projects with concern. CSMC reiterated that the State Governments must submit a strategy along with clear timelines for physical completion and occupancy of JNNURM and RAY houses.
10. Central assistance under the BLC project will be considered subject to provision of Geo-tagging. All individual houses shall have to be Geo-tagged on the BHUVAN- MHUPA application.

The meeting ended with a vote of thanks to the Chair.

List of participants in the 10th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary (HUPA) on 22.7.2016.

1	Dr. Nandita Chatterjee, Secretary, in Chair Ministry of Housing and Urban Poverty Alleviation
2	Shri Rajeev Ranjan Mishra, Joint Secretary (Housing)
3	Shri Amrit Abhijat, Joint Secretary & Mission Director (HfA)
4	Ms Renjini Das, Welfare Administrator, M/O Labour & , New Delhi
5	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
6	Shri Ramesh Kumar, DS (IFD), MoHUPA, New Delhi
7	Shri S.K.Valiathan ,D.S, M/O HUPA, New Delhi
8	Shri B.M. Agarwal, Director, MoHUPA, New Delhi
9	Shri S. C. Jana , Deputy Secretary, M/O HUPA, New Delhi
10	Shri Sushil P. Gahlaut, US, M/O HUPA, New Delhi
11	Smt. Shobana Pramod, US, M/O HUPA, New Delhi
12	Shri Binod Kumar Mandal, US, M/O HUPA, New Delhi
13	Shri Vinod Gupta, US, M/O HUPA, New Delhi
14	Shri Ajit Kumar, US, M/O UD, New Delhi
15	Shri Shyam Sunder Lal, SO, M/O HUPA, New Delhi
16	Shri Chaitanya Prasad, Principal Secretary, UD&HD, Bihar
17	Shri Poornanand, BUDA, UD&HD, Bihar
18	Shri Ashvini Kumar, Secretary, Housing, Gujarat
19	Shri Bhavin Patel, P.C. & SDO, AHM, Gujarat
20	Shri Yogeshwar Patel, Project Engineering specialist, AHM, Gujarat
21	Shri Atul S. Chouhan, Programme Officer, SUDA, Lucknow
22	Shri Om Kumar Singh, SUDA, Lucknow
23	Shri Rohit Yadav, Special Secretary, UD, Chattisgarh
24	Shri Siddharth Pardeshi, CG, Housing Board, Raipur
25	Shri Mohit Bundas, Additional Commissioner, UADD, MP
26	Shri Anand Singh, EE, UADD, MP
27	Shri Moonis Ansari, UADD, MP
28	Shri Sachin Jadhav, Director, Housing, OUHM and MA, Odisha
29	Shri Abhinav Agrawal, Additional CEO, SUDA, Chattisgarh

30	Shri S.K. Rakesh, Principal Secretary, UDD, Tripura
31	Shri Anshuman Dey, Director, Urban Development, Tripura
32	Shri Shambhu Kallolikar, PS&MD, TNSCB, Tamilnadu
33	Shri D. Elangovaw, CE, TNSCB, Tamil Nadu
34	Shri T. Devadoss, EE, TNSCB, Tamil Nadu
35	Shri T. Sundaramurty, AEE ,TNSCB, Tamil Nadu
36	Shri R Lad , CE,MHADA, Maharashtra
37	Shri Ashok Kakade, Chief Officer, MHADA, Pune, Maharashtra
38	Shri Suresh Jadhav, CEO, PCNTDA, Pune, Maharashtra
39	Shri Anil Suryawanshi, EE, PCNTDA, Pune, Maharashtra
40	Shri Satish Purushottam, NIT, Nagpur
41	Shri Kewal Bansal, NIT, Nagpur
42	Shri Ramesh Misal, MHADA, Maharashtra
43	Shri Dinesh Shreshth, MHADA, Maharashtra
44	Shri Vaibhav Kedare, MHADA, Maharashtra
45	Smt Usha . P. Mahavir, HUDCO, New Delhi
46	Shri T. Suresh, HUDCO, New Delhi
47	Shri S. Murlidharan, AGM, HUDCO, New Delhi
48	Shri Pankaj Gupta, Dy. Chief, BMTPC, New Delhi
49	Shri Akash Kr. Mathur, Dev. Officer, M/o HUPA, New Delhi
50	Shri M. Ramesh Kumar,Chief-MIS,M/o HUPA
51	Shri Praveen Suri, S.Analyst,M/O HUPA, Delhi
52	Shri Manish Kumar, Regional Coordinator , PMU M/O HUPA
53	Shri AnubhavShrivastava, PMU, HFA, New Delhi
54	Shri Khatibullah Sheikh, PMU, HFA, New Delhi
55	Shri ArekhKapoor, PMU, M/O HUPA, Delhi
56	Shri Krupal Bhavsar, PMU, M/O HUPA, Delhi
57	Ms NitikaKrishan, Lead - Affordable Housing & Urban Specialist, PMU
58	Shri RakeshShrivastava, Lead Engineer, PMU, Delhi
59	Ms. Shikha Chopra, PMU, M/O HUPA, Delhi

Minutes of the Meeting
10th CSMC of PMAY (U)
22.07.2016

Annexure II Bihar

Rupees in lakhs

Sl. No.	Project Name	Total Project Cost	No. of EWS houses	Gol Grant (@1.5 lakh/DU)	State Share	Beneficiary Share	1st Inst. (40% of Gol Share)
1	Ara Phase-I	465.99	107	160.50	53.50	251.99	64.20
2	Arwal Phase-I	2080.39	474	711.00	237.00	1132.39	284.40
3	Araria-Phase-II	7980.60	1,698	2547.00	849.00	4584.60	1018.80
4	Banmankh Phase-I	2648.14	562	843.00	281.00	1524.14	337.20
5	Barauli Phase-I	1072.26	230	345.00	115.00	612.26	138.00
6	Barh Phase-I	2298.50	500	750.00	250.00	1298.50	300.00
7	Bettiah Phase-I	182.64	39	58.50	19.50	104.64	23.40
8	Birpur Phase-I	629.25	128	192.00	64.00	373.25	76.80
9	Bikarmaganj Phase-I	3422.37	758	1137.00	379.00	1906.37	454.80
10	Buxar Phase-I	512.71	111	166.50	55.50	290.71	66.60
11	Bikram Phase-I	2152.57	490	735.00	245.00	1172.57	294.00
12	Danapur Phase-I	795.44	177	265.50	88.50	441.44	106.20
13	Darbhanga Phase-I	4369.94	942	1413.00	471.00	2485.94	565.20
14	Dhaka Phase-I	466.50	100	150.00	50.00	266.50	60.00
15	Dighwara Phase-I	1578.16	359	538.50	179.50	860.16	215.40
16	Ekma Bazar Phase-I	1108.75	250	375.00	125.00	608.75	150.00
17	Farbishganj Phase-I	2175.46	461	691.50	230.50	1253.46	276.60
18	Gopalganj Phase-I	2271.00	500	750.00	250.00	1271.00	300.00
19	Haveli kharagpur Phase-I	679.45	154	231.00	77.00	371.45	92.40
20	Hajipur-Phase-II	1465.61	327	490.50	163.50	811.61	196.20
21	Jagdishpur Phase-I	2885.09	639	958.50	319.50	1607.09	383.40

Sl. No.	Project Name	Total Project Cost	No. of EWS houses	Gol Grant (@1.5 lakh/DU)	State Share	Beneficiary Share	1st Inst. (40% of Gol Share)
22	Jamui Phase-I	2167.42	497	745.50	248.50	1173.42	298.20
23	Jainagar Phase-I	1306.33	277	415.50	138.50	752.33	166.20
24	Janakpur road Phase-I	1198.12	254	381.00	127.00	690.12	152.40
25	Jogbani Nagar Phase-I	2219.96	460	690.00	230.00	1299.96	276.00
26	Kahalgaon Nagar Phase-I	402.68	91	136.50	45.50	220.68	54.60
27	Katihar Phase-I	3973.50	871	1306.50	435.50	2231.50	522.60
28	Koath Phase-I	1502.21	329	493.50	164.50	844.21	197.40
29	Kateiya Phase-I	232.95	50	75.00	25.00	132.95	30.00
30	Koilwar Phase-I	449.29	103	154.50	51.50	243.29	61.80
31	Kochas Phase-I	360.95	79	118.50	39.50	202.95	47.40
32	Lalganj Phase-I	2299.50	500	750.00	250.00	1299.50	300.00
33	Mahnar Phase-I	2728.55	605	907.50	302.50	1518.55	363.00
34	Marhaura Phase-I	718.24	160	240.00	80.00	398.24	96.00
35	Mahua Phase-I	2335.20	523	784.50	261.50	1289.20	313.80
36	Maner Phase-I	1466.38	314	471.00	157.00	838.38	188.40
37	Madhepura Phase-I	4715.92	1,012	1518.00	506.00	2691.92	607.20
38	Mirganj Phase-I	742.47	163	244.50	81.50	416.47	97.80
39	Motihari Phase-I	1146.01	248	372.00	124.00	650.01	148.80
40	Mohania Phase-I	733.59	158	237.00	79.00	417.59	94.80
41	Manihari Phase-I	527.25	114	171.00	57.00	299.25	68.40
42	Nasariganj Phase-I	884.33	193	289.50	96.50	498.33	115.80
43	Naubatpur Phase-I	1536.15	350	525.00	175.00	836.15	210.00
44	Pakridayal Phase-I	2199.57	471	706.50	235.50	1257.57	282.60
45	Parsa Phase-I	2645.79	602	903.00	301.00	1441.79	361.20

Sl. No.	Project Name	Total Project Cost	No. of EWS houses	Gol Grant (@1.5 lakh/DU)	State Share	Beneficiary Share	1st Inst. (40% of Gol Share)
46	Patna Phase-I	1870.48	413	619.50	206.50	1044.48	247.80
47	Purnea Phase-I	5415.77	1,183	1774.50	591.50	3049.77	709.80
48	Ramnagar Phase-I	182.89	38	57.00	19.00	106.89	22.80
49	Sahebganj Phase-I	353.89	78	117.00	39.00	197.89	46.80
50	Sasaram Phase-I	1410.44	296	444.00	148.00	818.44	177.60
51	Silao Phase-I	769.10	168	252.00	84.00	433.10	100.80
52	Siwan Phase-I	309.19	69	103.50	34.50	171.19	41.40
53	Simri Bakhtiyarour Phase-I	5007.28	1,085	1627.50	542.50	2837.28	651.00
54	Tekari Phase-I	662.55	150	225.00	75.00	362.55	90.00
55	Bhabua HFA Phase-I	241.47	53	79.50	26.50	135.47	31.80
56	Dehari Dalmianagar HFA Ph-I	303.76	68	102.00	34.00	167.76	40.80
57	Rosera HFA Phase-II	1966.48	443	664.50	221.50	1080.48	265.80
	T O T A L	98226.44	21,474	32211.00	10737.00	55278.44	12884.40

Annexure III Odisha

Rs in Lakhs

SI No.	City	Project Code	Total Project Cost	No. of EWS houses	Gol Grant (@1.5 lakh/DU)	State Share	ULB Share	Beneficiary Share	1st Installment (40% of Gol Grant)
1	Bhubaneswar	21 801859 06 4	11187.00	3,729	5593.50	1864.50	0.00	3729.00	2237.40
2	Cuttack	21 801844 01 4	6775.86	2,044	3066.00	1022.00	643.86	2044.00	1226.40
3	Berhampur	21 801881 01 4	2502.99	959	1438.50	479.50	0.00	584.99	575.40
4	Barbil	21 801821 01 4	756.00	252	378.00	126.00	0.00	252.00	151.20
5	Jajpur	21 801846 01 4	2998.35	1,100	1650.00	550.00	358.35	440.00	660.00
6	Sundargarh	21 801815 01 4	2255.50	650	975.00	325.00	0.00	955.50	390.00
7	Rayagada	21 414848 01 4	1800.00	600	900.00	300.00	0.00	600.00	360.00
8	Rajgangapur	21 801816 01 4	1125.07	327	490.50	163.50	0.19	470.88	196.20
9	Brajarajnagar	21 801807 01 4	988.68	321	481.50	160.50	89.88	256.80	192.60
10	Keonjhar	21 801823 01 4	1583.30	446	669.00	223.00	0.00	691.30	267.60
11	Jharsuguda	21 801808 01 4	1500.00	500	750.00	250.00	0.00	500.00	300.00
12	Basudevpur	21 801836 01 4	2037.63	651	976.50	325.50	0.00	735.63	390.60
13	Umerkote	21 801902 01 4	1290.30	391	586.50	195.50	0.00	508.30	234.60
14	Phulbani	21 801884 01 4	1860.04	637	955.50	318.50	0.00	586.04	382.20
15	Bhadrak	21 801835 01 4	750.00	250	375.00	125.00	0.00	250.00	150.00
16	Deogarh	21 801814 01 4	675.00	250	375.00	125.00	0.00	175.00	150.00
17	Baripada	21 801828 01 4	3300.00	1,100	1650.00	550.00	0.00	1100.00	660.00
18	Jaleswar	21 801829 01 4	756.00	252	378.00	126.00	0.00	252.00	151.20
19	Chaudwar	21 801843 01 4	1708.99	389	583.50	194.50	541.99	389.00	233.40
20	Sunabeda	21 801907 01 4	1400.84	450	675.00	225.00	127.34	373.50	270.00
21	Sambalpur	21 801813 01 4	1475.00	500	750.00	250.00	0.00	475.00	300.00

SI No.	City	Project Code	Total Project Cost	No. of EWS houses	Gol Grant (@1.5 lakh/DU)	State Share	ULB Share	Beneficiary Share	1st Installment (40% of Gol Grant)
22	Baleswar	21 801833 01 4	1200.00	400	600.00	200.00	0.00	400.00	240.00
23	Talcher	21 801850 01 4	1951.11	645	967.50	322.50	177.36	483.75	387.00
24	Angul	21 801851 01 4	599.04	256	384.00	128.00	0.00	87.04	153.60
25	Rairangpur	21 801825 01 4	750.00	250	375.00	125.00	0.00	250.00	150.00
26	Paradeep	21 801839 01 4	1362.77	459	688.50	229.50	0.00	444.77	275.40
27	Dhenkanal	21 801849 01 4	1956.00	652	978.00	326.00	0.00	652.00	391.20
28	Soro	21 801832 01 4	768.00	256	384.00	128.00	0.00	256.00	153.60
29	Biramitrapur	21 801818 01 4	625.00	250	375.00	125.00	0.00	125.00	150.00
30	Rourkela	21 801820 01 4	1279.72	287	430.50	143.50	424.46	281.26	172.20
31	Puri	21 801863 01 4	1150.27	379	568.50	189.50	0.00	392.27	227.40
32	Sunabeda Ph-II	21 801907 02 4	1007.48	356	534.00	178.00	0.00	295.48	213.60
33	Paralakhemundi	21801883 01 4	561.00	187	280.50	93.50	0.00	187.00	112.20
34	Vyasangar	21 801845 01 4	3290.98	1,099	1648.50	549.50	0.00	1092.98	659.40
35	Jagatsinghpur	21 801840 01 4	2364.00	788	1182.00	394.00	0.00	788.00	472.80
36	Malkanagiri	21 801908 01 4	975.80	205	307.50	102.50	0.00	565.80	123.00
37	Bhawanipatna	21 801897 01 4	1611.15	467	700.50	233.50	0.00	677.15	280.20
38	Bargarh	21 801805 01 4	1735.00	500	750.00	250.00	0.00	735.00	300.00
39	Joda	21 801822 01 4	792.54	259	388.50	129.50	0.00	274.54	155.40
40	Titlagarh	21 801893 01 4	261.000	87	130.50	43.50	0.00	87.00	52.20
41	Pattamundai	21 801837 01 4	797.533	263	394.50	131.50	8.53	263.00	157.80
TOTAL			73764.93	23,843	35764.50	11921.50	2371.96	23706.97	14305.80

Annexure IV Tripura

Rs. in lakhs

Sl. No.	City	Total Project Cost	No of EWS houses	GOI Grant	State Share	Implementing Agency Share	Beneficiary Share	1st Installment of Central Assistance (@40%)
1	Dharmanagar	4307.09	1587	2380.50	264.49	0.00	1662.10	952.20
2	Kailasahar	5685.79	2095	3142.50	349.15	0.00	2194.14	1257.00
3	Panisagar	1351.56	498	747.00	83.00	0.00	521.57	298.80
4	Kumarghat	2789.97	1028	1542.00	171.33	0.00	1076.64	616.80
5	Ambassa	5911.05	2178	3267.00	362.99	0.00	2281.06	1306.80
6	Kamalpur	2648.84	976	1464.00	162.66	0.00	1022.18	585.60
7	Teliamura	4412.93	1626	2439.00	270.99	0.00	1702.94	975.60
8	Khowai	3566.17	1314	1971.00	218.99	0.00	1376.18	788.40
9	Jirania	3088.51	1138	1707.00	189.66	0.00	1191.85	682.80
10	Ranirbazar	1815.65	669	1003.50	111.50	0.00	700.66	401.40
11	Mohanpur	5745.50	2117	3175.50	352.82	0.00	2217.18	1270.20
12	Agartala	47136.40	17368	26052.00	2894.55	0.00	18189.85	10420.80
13	Bishalgarh	3392.48	1250	1875.00	208.33	0.00	1309.15	750.00
14	Melagarh	4505.21	1660	2490.00	276.66	0.00	1738.55	996.00
15	Sonamura	3026.09	1115	1672.50	185.83	0.00	1167.76	669.00
16	Udaipur	4684.33	1726	2589.00	287.66	0.00	1807.67	1035.60
17	Amarpur	3126.50	1152	1728.00	191.99	0.00	1206.51	691.20
18	Santirbazar	2960.95	1091	1636.50	181.83	0.00	1142.62	654.60
19	Belonia	4744.04	1748	2622.00	291.32	0.00	1830.72	1048.80
20	Sabroom	1519.82	560	840.00	93.33	0.00	586.49	336.00
Total		116418.88	42896	64344	7149.08	0.00	44925.82	25737.60

Minutes of the Meeting
10th CSMC of PMAY (U)
22.07.2016

Annexure V- Uttar Pradesh

Recruitment of 1 additional expert in 04 individual CLTCs (in Agra, Kanpur, Lucknow & Ghaziabad) submitted by State government of Uttar Pradesh.

A. Basic Information:

1. State Government of Uttar Pradesh has submitted the Annual Capacity Building Plan for PMAY-HFA (U) Mission for the Financial Year 2016-17. The details of the CB plan submitted as under are for information of CSMC:

In Rupees

Sl	Name of activity	Total Budget Proposed	Total Budget Admissible	Central Share (75% of total admissible budget)	1 st installment (50% of central share)
1	Establishment of SLTC including A&OE Charge	12750000	10200000	7650000	3825000
2	Establishment of CLTCs including A&OE Charges	195750000	153240000	114930000	57465000
3	Exposure / Study visits (in country)	2400000	0	0	0
	Training / Workshops				
	State Level	800000	0	0	0
	City Level	1000000	0	0	0
	Thematic	1200000	0	0	0
	Translation of training modules	0	0	0	0
	Documentation of Case Studies / Research Studies	5000000	0	0	0
4	IEC Activities (Advertisement through TV, Radio & News Papers, Street Acts, Posters, Wall Writings, Posters on Public Transports, Hoardings & Awareness Camp)	250000000	0	0	0
Total		468900000	163440000	122580000	61290000

2. The State government of Uttar Pradesh has proposed to have 5 experts (Municipal / Civil Engineer, Social Development Specialist, MIS Specialist, Municipal Finance Specialist & Urban Planner) in **4 individual CLTCs** – Agra, Kanpur, Lucknow & Ghaziabad. According to the CB Plan submitted by the State, the population of the 4 towns and corresponding clusters mentioned above is as follow:

Sl. No.	Individuals CLTCs	Population
1	Agra	1585704
2	Kanpur	2768057
3	Lucknow	2817105
4	Ghaziabad	1648643

In rest of the 71 individual CLTCs, 4 experts are proposed (Municipal / Civil Engineer, Social Development Specialist, MIS Specialist & Municipal Finance Specialist) in **17 individual CLTCs** and 3 experts are proposed (Municipal / Civil Engineer, Social Development Specialist & MIS Specialist) in **54 individual CLTCs**.

3. As per Para 12.14 of PMAY-HFA (U) Mission Guidelines, a CLTC can have 2-4 professionals depending on the size of the city and quantum of work. The Mission Guidelines also envisages that “*in case of big cities like metropolitan cities, the number of professionals in CLTC can be more than 4 with the approval of CSMC.*”_All of these 4 towns having more than 10 Lakhs population, the **CSMC approved hiring of 01 more expert in each of these 04 cities** as per the provision of Mission Guidelines.

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Minutes of the Meeting
10th CSMC of PMAY (U)
22.07.2016

Annexure VI -A- Chhatisgarh

(Rs. In Lakhs)

S. No.	City	Total Project Cost (INR Lakhs)	No. of EWS houses	Central Share (INR Lakhs)	State Share (INR Lakhs)	Beneficiary Share (INR Lakhs)	1st Installment (40% of Central Assistance)
1	Bhilai	2,148.96	444	666.00	1,194.36	288.60	266.40
2	Bhilai - Charoda	1,227.24	252	378.00	685.44	163.80	151.20
3	Jagdalpur	1,592.64	288	432.00	973.44	187.20	172.80
4	Raigarh	3,330.72	648	972.00	1,937.52	421.20	388.80
5	Jaspur	394.24	88	132.00	70.40	191.84	52.80
6	Dantewada	748.50	150	225.00	120.00	403.50	90.00
7	Jagdalpur	525.38	109	163.50	87.20	274.68	65.40
		9,967.68	1,979	2,968.50	5,068.36	1,930.82	1,187.40

Annexure VI-B Chhatisgarh

(Rs. In Lakhs)

S. No.	City	Total Cost (INR Lakhs)	No. of EWS houses	Central Share (INR Lakhs)	State Share (INR Lakhs)	Beneficiary Share (INR Lakhs)	1st Installment (40% of Central Assistance)
1	Raipur	2,945.60	560	840.00	1,741.60	364.00	336.00
2	Raipur	3,093.12	576	864.00	1,854.72	374.40	345.60
3	Raipur	1,545.60	280	420.00	943.60	182.00	168.00
4	Durg	2,405.70	486	729.00	1,360.80	315.90	291.60
5	Durg	2,451.00	516	774.00	1,341.60	335.40	309.60
6	Bilaspur	6,418.72	1232	1,848.00	3,769.92	800.80	739.20
7	Bilaspur	1,356.80	256	384.00	806.40	166.40	153.60
8	Raipur	7,050.88	1472	2,208.00	-	4,842.88	883.20
		27,267.42	5,378	8,067.00	11,818.64	7,381.78	3,226.80

Annexure VII- Gujarat

Sr. No.	City	Total Project Cost (Rs. Lakhs)	No of houses (EWS-I)	No of houses EWS-II	Total No of EWS houses	GOI share for per unit Rs.1.5 lakh (Rs. Lakhs)	GOG share for per unit Rs.1.5 lakh (Rs. Lakhs)	Implement-ation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st installment of Central Assistance (40%) (Rs. Lakhs)
1	Bhavnagar	6,761.74	448	320	768	1,152.00	1,152.00	1,353.74	3,104.00	460.80
2	Mahuva	6,550.80	416	320	736	1,104.00	1,104.00	1,334.80	3,008.00	441.60
3	Ankleshwar	4,718.14	416	320	736	1,104.00	1,104.00	-	2,510.14	441.60
4	Ahmedabad	4,075.90	392	224	616	924.00	924.00	-	2,227.90	369.60
5	Surat	4,104.63	336	280	616	924.00	924.00	-	2,256.63	369.60
6	Surat	3,702.01	280	280	560	840.00	840.00	-	2,022.01	336.00
7	Jetpur	5,427.25	448	352	800	1,200.00	1,200.00	-	3,027.25	480.00
8	Amreli	1,477.48	160	64	224	336.00	336.00	-	805.48	134.40
9	Upleta	1,708.77	160	96	256	384.00	384.00	-	940.77	153.60
10	Wankaner	1,139.75	192	0	192	288.00	288.00	-	563.75	115.20
11	Rajkot	12,692.03	784	910	1694	2,541.00	2,541.00	253.03	7,357.00	1,016.40
12	Ahmedabad	5,454.50	812	0	812	1,218.00	1,218.00	582.50	2,436.00	487.20
13	Surat	23,522.63	1092	2000	3092	4,638.00	4,638.00	-	14,246.63	1,855.20
14	Kapadvanj	3,359.14	480	0	480	720.00	720.00	479.14	1,440.00	288.00
15	Botad	2,239.78	320	0	320	480.00	480.00	319.78	960.00	192.00
16	Patdi	1,455.38	208	0	208	312.00	312.00	207.38	624.00	124.80
17	Karamsad	1,502.32	216	0	216	324.00	324.00	206.33	647.99	129.60
18	Bavla	3,488.84	216	276	492	738.00	738.00	-	2,012.84	295.20
19	Idar	2,741.10	240	144	384	576.00	576.00	77.10	1,512.00	230.40
20	Dabhoi	4,076.78	156	360	516	774.00	774.00	80.77	2,448.01	309.60
21	Borsad	3,711.30	252	252	504	756.00	756.00	57.30	2,142.00	302.40
22	Dhandhuka	1,632.12	264	0	264	396.00	396.00	48.12	792.00	158.40

23	Prantij	1,417.50	160	64	224	336.00	336.00	-	745.50	134.40
24	Zalod	2,842.51	228	168	396	594.00	594.00	46.51	1,608.00	237.60
25	Dholka	1,817.23	0	240	240	360.00	360.00	-	1,097.23	144.00
26	Bantwa	2,550.87	128	224	352	528.00	528.00	-	1,494.87	211.20
27	Keshod	766.70	128	0	128	192.00	192.00	-	382.70	76.80
28	Una	3,318.77	0	416	416	624.00	624.00	-	2,070.77	249.60
29	Vadodara	8,574.65	0	1008	1008	1,512.00	1,512.00	6.65	5,544.00	604.80
30	Vadodara	3,527.45	588	0	588	882.00	882.00	-	1,763.45	352.80
	Total	1,30,358.07	9520	8318	17838	26,757.00	26,757.00	5,053.15	71,790.92	10,702.80

Annexure VIII- Maharashtra

Sr. No.	City	Total Project Cost (Rs. Lakhs)	No. of EWS houses	Gol share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Shirur	1637.78	168	252.00	168.00	0.00	1217.78	100.80
2	Shirur	2130.36	224	336.00	224.00	0.00	1570.36	134.40
3	Pune	8029.4	760	1140.00	760.00	0.00	6129.40	456.00
4	Jalna	3094	364	546.00	364.00	0.00	2184.00	218.40
5	Aurangabad	9580.8	960	1440.00	960.00	0.00	7180.80	576.00
6	Aurangabad	1912.32	192	288.00	192.00	0.00	1432.32	115.20
7	Aurangabad	2344.82	240	360.00	240.00	0.00	1744.80	144.00
8	Aurangabad	3654.24	368	552.00	368.00	0.00	2734.24	220.80
9	Amravati	6149	860	1290.00	860.00	0.00	3999.00	516.00
10	Amravati	8584.88	898	1347.00	898.00	0.00	6339.88	538.80
11	Amravati	2587	304	456.00	304.00	0.00	1827.04	182.40
12	Amravati	2505.36	312	468.00	312.00	0.00	1725.36	187.20
13	Buldhana	2449.52	268	402.00	268.00	0.00	1779.52	160.80
14	Akola	2292.45	255	382.50	255.00	0.00	1654.95	153.00
		56951.93	6173	9259.5	6173	0	41519.45	3703.8

Annexure IX- Tamil Nadu

Salient details of 13 BLC (New Construction) projects of Tamilnadu								
Sr. No.	City	Total Project Cost (Rs. Lakhs)	No. of EWS houses	Gol share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Chennai	2094.00	698	1047.00	418.80	0.00	628.20	418.80
2	Chennai	942.00	314	471.00	188.40	0.00	282.60	188.40
3	Chennai	879.00	293	439.50	175.80	0.00	263.70	175.80
4	Chennai	630.00	210	315.00	126.00	0.00	189.00	126.00
5	Chennai	900.00	300	450.00	180.00	0.00	270.00	180.00
6	Cuddalore	900.00	300	450.00	180.00	0.00	270.00	180.00
7	Dindigul	1368.00	456	684.00	273.60	0.00	410.40	273.60
8	Nagapattinam	642.00	214	321.00	128.40	0.00	192.60	128.40
9	Thoothukudi	3411.00	1137	1705.50	682.20	0.00	1023.30	682.20
10	Thiruchirapalli	1359.00	453	679.50	271.80	0.00	407.70	271.80
11	Thiruchirapalli	1530.00	510	765.00	306.00	0.00	459.00	306.00
12	Tirunelveli	993.00	331	496.50	198.60	0.00	297.90	198.60
13	Tirunelveli	2247.00	749	1123.50	449.40	0.00	674.10	449.40
	Total (New Construction)	17895.00	5965	8947.50	3579.00	0.00	5368.50	3579.00