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Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA)

Nirman Bhawan, New Delhi
Dated the 18 June, 2015

OFFICE MEMORANDUM

Subject: Minutes of the Review Meeting on progress of Jawaharlal Nehru National Urban Renewal Mission (JnNURM) and Rajiv Awas Yojana (RAY).

I am directed to enclose herewith a copy of the minutes of the above meeting held under the chairpersonship of Secretary (HUPA) on 4th June 2015 at New Delhi for information and necessary action.

Encl: as above.

Shobana
(Shobana Pramod)

Under Secretary to the Government of India
Tel: 23063029

To,
The Participants
And invitees of States
(as per list attached)

Sc. Jc (MIS)
JNURM
to place it on JNURM web site.

Sc. Jc (MIS)
9/18

Minutes of the Review Meeting on progress of Jawharlal Nehru National Urban Renewal Mission (JnNURM) and Rajiv Awas Yojana (RAY) held in New Delhi on 4th June 2015 under the Chairpersonship of Secretary, Ministry of Housing and Urban Poverty Alleviation (MoHUPA).

A Meeting of selected States to review the progress under JnNURM (IHSDP and BSUP) and RAY (including AHP)] was held under the Chairpersonship of the Secretary, Ministry of Housing & Urban Poverty Alleviation on 4th June 2015. List of the participants is attached.

2. At the outset, Secretary, MoHUPA welcomed Principal Secretaries/Secretaries/Senior officers of the States/SLNA and emphasized that the focus of the review meeting is to examine the progress of projects sanctioned under BSUP and IHSDP under JNNURM and RAY, furnishing of Utilisation Certificates, anticipated fund requirements for the current year 2015-16 and Plan of Action for completion of ongoing JNNURM & RAY projects. Secretary, MoHUPA expressed her concern regarding delay in completion of projects under BSUP and IHSDP components of the JNNURM which was launched way back in 2005. Secretary(HUPA) also commented on the low occupancy of the completed DUs in few States. Secretary informed that the JNNURM Mission period has been further extended upto 31.3.2017 to complete ongoing projects. RAY alongwith AHP has been discontinued and in its place a new scheme Housing for All will be launched shortly. It was also informed that ongoing 183 projects of RAY and AHP have been subsumed in the new scheme "Housing for All".

3. JS & MD (JNNURM) made a presentation on progress of BSUP, IHSDP, RAY and AHP projects of participating States highlighting progress of projects, dropped DUs/projects in JNNURM and RAY, excess ACA and ACA likely to be refunded/adjusted, completed DUs and occupancy etc. Emphasizing the purpose of the review meeting, he informed that although extension for 2 years has been given for completing ongoing projects under JNNURM, it is important that these projects are completed as early as possible. JS particularly focused on following points:

- Completion schedule of projects where complete Gol share has already been released
- Schedule for submission of further Utilisation Certificates for central releases
- Submission of Project Completion certificates
- Plan for ensuring 100% occupancy

It was informed that in cases where excess ACA is available both in JNNURM and RAY, the same will be first adjusted against further installments of Central Government for ongoing projects under respective scheme. Only after excess ACA is adjusted, fresh ACA will be released. He observed that project completion certificates have not been received in spite of projects being shown as completed by States. Similarly, DUs completed are shown as unoccupied in many projects and thus it is important that all DUs which have been completed must be allotted to the beneficiaries on top priority so that constructed houses do not remain unoccupied, otherwise their condition is bound to deteriorate in absence of any maintenance. All State Govts. have been provided with the project wise details of the excess ACA in the States and details

of ACA adjusted against ongoing projects. He requested States to reconcile these details at the earliest.

4. Thereafter, State-wise issues and progress was discussed and the major points emerged after discussions are summarized as below:

I Andhra Pradesh

JNNURM: Out of total 66 projects in A.P., last installment of Central assistance was released in 63 projects (19 BSUP, 44 IHSDP). In these 63 projects, out of 72,938 sanctioned DUs, 61,091 are completed and 11,847 DUs are under construction (7,101 in BSUP and 4,746 in IHSDP). Out of completed DUs, 37,450 are occupied. Completion certificates for none of these 63 projects have been submitted.

Last instalment is yet to be released in 3 projects. In these 3 projects, out of 7840 sanctioned DUs, 384 DUs are reportedly completed and none of them is occupied. 7456 DUs are under construction.

As far as utilization of central assistance is concerned, Rs. 17.99 cr. excess releases have been adjusted against ongoing projects till now and net ACA which is yet to be released is Rs. 5.61 cr. This will be released on receipt of Utilization Certificates.

The State representative informed that out of 66 projects, 44 projects have been completed for which Project Completion Certificates will be submitted within June 2015 . In respect of remaining projects, work is in different stages of completion. He assured that most of the projects will be completed by March 2016 except 4 projects which will be completed by December 2016. With respect to submission of Utilisation Certificates, the State representative informed that UCs for remaining 3 projects would be submitted in next 3-4 months. With respect to occupancy of the constructed houses, the representative said that 53000 houses have been allotted but occupancy is delayed because of incomplete infrastructure work. It is expected that infrastructure work will be completed by October 2015 and about 15000 DUs will be occupied by the year end. He explained that about 10% of the beneficiaries are showing reluctance to move at the relocated sites, but the matter is being looked into and the State will find some solution.

RAY & AHP: 6 projects were approved initially. 2 projects at Vishakhapatnam and Vijayawada with Central share of Rs.41.26 Crs. have been subsumed under HFA for construction of 1617 DUs.

In these two projects, Central Assistance of Rs.16.44 Crs. has been released and 1413 houses are under construction. Rs.16.43 Crs. released in excess for 4 cancelled projects and Rs.8.39 Crs net Central assistance is due for release after adjustment.

The State representative informed that work on infrastructure has been started in Vijayawada project. Representative of Executing Agency informed that State

Govt has not released ACA to the ULB due to which work is suffering. It was informed by State Secretary that the projects will be completed by February 2017 and he will sort out the issue of fund release. Since State is having excess ACA of Rs. 16.43 cr due to cancelled projects, no ACA is expected in the FY 2015-16. The State representative, however, requested for re-instatement of cancelled projects.

II Bihar

JNNURM: Out of total 35 approved projects, last installment of Central assistance has been released in 29 projects (1 BSUP, 28 IHSDP). In these 29 projects, out of 24075 sanctioned DUs, 9540 are completed and 14535 DUs are under construction. Construction of these houses has been undertaken through beneficiaries. Completion certificate in none of the 29 projects has been submitted.

Last instalment is yet to be released in 6 projects. In these projects, out of 5028 sanctioned DUs, 493 DUs are completed. Remaining 4535 IHSDP DUs are under construction.

As far as utilization of central assistance is concerned, Rs. 74.27 cr. excess releases have been adjusted against ongoing projects till now and net ACA which is yet to be released is Rs. 30.70 cr. This will be released on receipt of Utilization Certificates.

In his reply, the State representative informed that Rs. 74.27 cr excess ACA (due to dropping of BSUP projects) has been adjusted in 14 IHSDP projects for which adjustment orders have been received. About 29 IHSDP projects are at various stages of completion. He assured that most of the projects would be completed by March 2016. Since construction in these projects is beneficiary led and beneficiaries are contributing by way of labour, no separate beneficiary share is being taken. For occupancy, he informed that since these IHSDP projects are beneficiary led and the DUs are being constructed by beneficiaries themselves, occupancy is automatic. The infrastructure work is being undertaken by ULBs. Regarding the inordinate delay in completing these houses, he informed that there were issues with Hindustan Prefab Ltd, who was assigned the work earlier, but now Government has decided to construct these houses through beneficiaries. The requirement of funds in this FY will be sent to Ministry in mid July 2015.

The Secretary (HUPA), however raised her concern on poor construction quality in most of these projects as observed in CSMC meeting and directed State Govt. to ensure quality of construction through State Government agencies.

RAY

RAY & AHP: 7 projects approved initially with Central share of Rs. 297.72 Crs. and are now subsumed under HFA for construction of 11,276 DUs. Rs. 114.51 Crs has been released and Rs 183.21 Crs Central assistance due for release.

The State representative informed that 6 projects are beneficiary led and 1 project at Patna is being executed by BUILDCO. The 2nd installment will be required by July 2015. He pointed out that some identified beneficiaries do not have land and based on the SECC data, new beneficiaries in place of these beneficiaries are being identified. It was informed that all projects will be completed by June 2016. Citing his experience in Rural Ministry, Principal Secretary, Bihar Government observed that SECC data should be used for identifying beneficiaries in the new scheme HFA. Considering the issue raised, Secretary (HUPA) welcomed the suggestion and informed that Ministry is already exploring the potential use of SECC data in the new mission.

III. Chattisgarh

JNNURM: Out of total 27 projects (9 BSUP and 18 IHSDP), last installment of Central assistance was released in 23 projects (5 BSUP, 18 IHSDP). In these 23 projects, out of 29038 sanctioned DUs, 18246 DUs are completed and 10786 DUs are under construction. Out of completed DUs, 9220 DUs are occupied. Completion certificate for none of these 23 projects has been submitted.

Last instalment is yet to be released in 4 projects. All 2952 sanctioned DUs in these projects are still under construction.

As far as utilization of central assistance is concerned, Rs. 16.24 cr. excess releases have been adjusted against ongoing projects till now and net ACA which is yet to be released is Rs. 23.71 cr. This will be released on receipt of Utilization Certificates for ongoing projects.

Regarding completion status, the State representative informed that 1 BSUP project would be completed by August 2015, 5 projects by December 2015 and 3 projects by June 2016. In case of IHSDP projects, all funds have been received. The funds will be required in December 2015 and final installment in respect of all projects will be claimed by March 2016. So far as project completion certificates are concerned, he informed that infrastructure works in the project are under progress and the project completion certificates will be submitted once those works are completed. With respect to occupancy of completed houses, he informed that about 62% of DUs completed have been occupied and for the rest, Govt. is making efforts like arrangements for transportation etc. at the relocated sites for the beneficiaries.

RAY & AHP: 8 projects were approved initially. 1 project of Raipur with Central share of Rs. 6.09 Crs has been subsumed under HFA for construction of 300 DUs.

In this project, Rs.2.44 Crs has been released. Of the sanctioned DUs, 64 DUs have been completed and 32 DUs are under construction. Rs 39.37 Crs. have been released in excess for in respect of 7 cancelled projects and Rs. 35.71 Crs Net Central assistance is due for release after adjustment. Excess ACA even after adjustments will be refunded back to Gol. Project would be

completed by December, 2016. State representative also requested for reinstatement of cancelled projects as lot of ground work has been undertaken in these projects and projects have come to the stage where work orders was to be issued.

IV. Chandigarh

JNNURM: Out of total 4 projects, last installment of Central assistance was released in 3 projects. In these 3 projects, out of 17,696 sanctioned DUs, 12,736 DUs are completed and 4960 DUs are under construction. Out of the completed DUs, 10,910 DUs are occupied. Completion certificate for none of the 3 projects have been submitted.

Last instalment is yet to be released in 1 BSUP project which is a only infrastructure project.

As far as utilization of central assistance is concerned, Rs. 79.81 Cr. excess releases have been made and Rs. 78.08 Cr. is to be recovered after adjusting ACA of Rs. 1.72 Cr. to be released in 1 BSUP project on receipt of utilization certificate.

In his brief reply, Secretary(Housing) from UT Admn Chandigarh informed that work on 4960 DUs is underway and will be completed by June 2016. The completion certificate for the completed projects will be submitted shortly. He explained that few beneficiaries are reluctant to move to the relocated sites. He informed that handing over ceremony of the completed projects will be held shortly.

V. Delhi

JNNURM: Out of total 16 BSUP projects, last installment of Central assistance was released in 10 projects. In these 10 projects, out of 26,980 sanctioned DUs, 15,820 DUs are completed and 11,160 DUs are under construction. Out of completed DUs, only 585 DUs are occupied. Completion certificate for any of the 10 projects have not been submitted as yet.

Last instalment is yet to be released in 6 BSUP projects. Out of 28,144 sanctioned DUs in these projects, 7104 DUs are completed and none of them is occupied. 21,040 DUs are under construction.

As far as utilization of central assistance is concerned, Rs. 71.42 cr. excess releases have been adjusted against ongoing projects till now and net ACA, yet to be released, is Rs. 37.27 crore which will be released on receipt of Utilization Certificates.

In his reply, the State representative informed that 8 projects have been completed and project completion certificates will be submitted soon. In 4 projects more than 50% work has been completed. 1 project is being executed by DDA and about 50% work is completed. He further informed that all the projects will be completed by December 2016. In respect of Poothkhurd Ph. III

project, it was requested that 6300 DUs are in progress as against 6000 DUs reported earlier and also requested to re-instate the dropped DUs. He further requested that 10% withheld ACA in respect of completed projects may be released.

In respect of reinstatement of DUs, it was observed that the same will be considered on receipt of formal request from State Govt. of NCT Delhi who may provide the final status report of DUs being undertaken in BSUP projects. State Govt. may furnish project completion certificates so that withheld ACA is released/ adjusted against excess ACA for which CSMC reportedly has taken a decision to accept the land reform achieved as land subject lies with the Govt. of India in case of Delhi.

Highlighting the non- occupancy issue, JS & MD (JNNURM) enquired about the current status. The representative from Govt. of NCT of Delhi informed that due to various factors the issue of cut-off date for selection of beneficiaries has still not been decided; therefore about 22,000 completed DUs are unoccupied since long. Now the cut off date has again been raised to January 2014 for identifying beneficiaries. JS further pointed out that Govt. of NCT of Delhi should make efforts on allotment as unallotted DUs will remain unattended and deteriorate. Secretary (HUPA) also enquired about the maintenance of the completed DUs. The State representative explained that executing agencies viz. Delhi State Infrastructure and Industrial Development Corp. (DSIIDC) are maintaining and raising reimbursement of maintenance cost to the Govt. of NCT Delhi. It was categorically informed that any cost towards maintenance will have to be borne by the Govt. of NCT of Delhi.

It was decided that a letter from Secretary, Ministry of Housing & Urban Poverty Alleviation to the Chief Secretary of Govt of NCT of Delhi be sent requesting him to expedite policy formulation so that completed DUs are allotted to the beneficiaries at the earliest.

VI. Gujarat

JNNURM: Out of total 67 projects(27 BSUP and 40 IHSDP), last installment of Central assistance has been released in **64 projects** (26 BSUP, 38 IHSDP). In these 64 projects, out of 1,30,265 sanctioned DUs, 1,14,256 are completed and 16,009 DUs are under construction (8572 in BSUP and 7437 in IHSDP). Out of completed DUs, 81,683 DUs are occupied. Completion certificate for none of the 61 projects has been submitted.

Last instalment is yet to be released in 3 projects. Out of 2300 sanctioned DUs (1512 BSUP and 788 IHSDP) in these projects, none has been completed, but all are under construction.

As far as utilization of central assistance is concerned, Rs. 63.88 cr. excess releases have been adjusted against ongoing projects till now and net ACA which is yet to be released is Rs.9.06 cr. This will be released on receipt of Utilization Certificates.

Secretary & Commissioner, Deptt of UD&H Govt. of Gujarat mentioned that all UCs will be claimed by next month and all projects will be completed by December 2015. In all projects, beneficiaries have been identified and DUs completed are being handed over to the beneficiaries. In case of completed projects, completion certificates for the completed projects will be sent by end of June 2015. All the DUs will be occupied by June 2016.

RAY & AHP: 30 projects were approved initially (19 RAY and 11 AHP). [25 projects](#) (15 RAY and 10 AHP) in 13 cities with Central share of Rs. 451.47 Crs have been subsumed under HFA for construction of 30,494 DUs, out of which 1116 DUs have been completed and 18,100 houses are under construction.

In these 25 projects, Rs.174.47 Crs has been released and Rs.54.47 Crs. has been released in excess for [5 cancelled projects](#) and Rs. 222.53 Crs Net Central assistance due for release for the ongoing projects after adjustment of excess ACA.

Secretary Gujarat assured that all AHP projects will be completed by December 2015. She informed that out of 5 projects dropped, ground work on 3 projects namely Morbi (1600 DUs), Rajkot (136 DUs) and Kalol (2421 DUs) have been initiated and Letter of Indent has been issued. Hence, she requested for reinstatement of these 3 projects. The State will claim 2nd instt in respect of ongoing projects by September 2015 and in case of recently started projects, claim for 2nd installment will be sent by December 2015. About Rs. 100 cr. will be claimed by this year end and remaining in the next year. Most of the projects will be completed by December 2016 and about 2-3 projects would be completed by March 2017.

Secretary, Government of Gujarat further informed that Govt. of Gujarat is in process of using innovative building materials & construction technologies in its projects and they need institutional support for using these technologies and BMTPC has been requested to vet these technologies for disaster resistance as well for speedier construction. Secretary (HUPA) appreciated the initiative taken by the Govt. of Gujarat and directed Executive Director BMTPC to take suitable actions as required at their level.

VII. Karnataka

JNNURM: Out of total 52 projects (18 BSUP and 34 IHSDP), last installment of Central assistance was released in [38 projects](#) (6 BSUP, 32 IHSDP). In these 38 projects, out of 34,256 sanctioned DUs, 33,357 are completed and only 899 DUs in BSUP projects are under construction. Out of completed DUs, 30,543 are occupied. Completion certificate for none of the 38 projects has been submitted.

Last instalment is yet to be released in 14 projects (12 BSUP and 2 IHSDP). Out of 10,906 sanctioned DUs in these projects, 9204 DUs have been completed and 1702 DUs are under construction. Out of completed DUs, 5128 DUs have been occupied.

As far as utilization of central assistance is concerned, Rs. 2.59 cr. excess releases have been adjusted against ongoing projects till now and net ACA which is yet to be released is Rs. 22.08 cr. This will be released on receipt of Utilization Certificates.

Responding to the issues, the State Govt. representative informed that project completion certificates for 3 BSUP projects are ready and will be submitted by the end of this month. In respect of remaining 15 BSUP projects, 9 projects would be completed by December 2015, 3 projects by March 2016 and 3 projects will be completed by December 2016. Thus, all BSUP projects would be completed by December 2016. The UCs will be submitted in due course. Similarly IHSDP projects would be completed very soon. He further requested that 10% withheld ACA due to non-implementation of reforms may be considered for release.

It was pointed out that as per scheme, releases under JNNURM projects are linked with the achievement of 3 pro-poor reforms by the State/ULBs. Although State Govt. of Karnataka has furnished certificates for 2 reforms, in respect of 3rd reform i.e. earmarking of reservation of 20-25% of developed land for the EWS/LIG category... has not been fully achieved. The State representative informed that 10-15% reservations have been earmarked by the State and this may be treated as reform achieved. It was brought to the notice that there are other 2 states viz. Kerala and Madhya Pradesh where 3rd reform has not been achieved and 10% of ACA is withheld in cases where final installment has been approved. It was decided that the issue be analysed and submitted on file for taking a decision in the matter.

RAY & AHP: 45 projects were approved initially (42 RAY and 3 AHP). 23 projects (20 RAY and 3 AHP) in 9 cities with Central share of Rs. 638.77 Crs. have been subsumed under HFA for construction of 23,125 DUs. Out of which 704 DUs have been completed and 5827 houses are under construction.

In these 23 projects, Rs.247.10 Crs has been released. Rs. 160.88 Crs. has been released in excess for 22 cancelled projects and there is Rs. 230.78 Crs Net Central assistance which is due for release after adjustment of the excess ACA.

The State representative informed that all projects will be completed by December 2016-March 2017. In respect of submission of UCs for claiming next installments, the schedule will be sent soon. Since there is excess ACA with State Govt due to cancellation of 22 projects, no ACA will, however, be claimed during the current financial year. He further informed that preparatory works on site were initiated in respect of the 22 cancelled projects under RAY and State Govt. is facing lot of problems due to de-sanctioning of these projects and requested for reinstatement of these 22 projects.

VIII. Madhya Pradesh

JNNURM: Out of total 71 projects (21 BSUP and 50 IHSDP), last installment of Central assistance was released in 45 projects (16 BSUP, 29 IHSDP). In these 45 projects, out of 24,952 sanctioned DUs, 19,487 DUs are completed and 5465 DUs are under construction. Out of the completed DUs, 4402 DUs are occupied. Completion certificate for none of the 45 projects has been submitted.

Last instalment is yet to be released in 26 projects (5 BSUP and 21 IHSDP). Out of 13,411 sanctioned DUs in these projects, 10,491 DUs have been completed and 2920 DUs are under construction. Out of the completed DUs, only 1240 DUs have been occupied.

As far as utilization of central assistance is concerned, Rs. 7.87 cr. excess releases have been adjusted against ongoing projects till now and net ACA which is yet to be released is Rs. 66.95 cr. This will be released on receipt of Utilization Certificates.

Responding to the poor occupancy, the State Govt representative informed that by 15th August 2015, all completed DUs will be occupied. Due to increased beneficiary share because of cost escalation has resulted in non allotment of DUs. State Government has taken up with the banks to finance increased beneficiaries share so that beneficiary can deposit his/her share and occupy the house. With respect to completion of projects, he stated that 50 IHSDP projects will be completed by December 2015. Till now, 4 BSUP projects have been completed. 17 BSUP projects will be completed by December 2015. Project completion certificates will be sent once projects are completed with sanctioned infrastructure components.

RAY & AHP: 18 projects were approved initially. 8 projects in 7 cities with Central share of Rs. 229.65 Crs. have been subsumed under HFA for construction of 8,123 DUs.

In these 8 projects, Rs. 90.21 Crs has been released and 1718 DUs are under construction. Rs. 90.39 Crs. have been released in excess for 10 cancelled projects and Net Central assistance due for release after adjustment is Rs. 49.05 Crs..

The State representative informed that all the sanctioned projects will be completed by December 2016. The UCs will be submitted in due course for adjustment of ACA. In the current financial year, however, there will not be any requirement of ACA as State Govt. is already having excess ACA of Rs. 90.39 crores due to cancelled project. He has, however, requested for reinstatement of cancelled projects under RAY. In case of reimbursement cost on DPR preparation, it was directed that claim in the requisite format be sent through appraisal agencies for processing by the Ministry.

IX. Maharashtra

JNNURM: Out of total 177 projects (55 BSUP and 122 IHSDP), last installment of Central assistance has been released in 156 projects (41 BSUP, 115 IHSDP). In these 156 projects, out of 1,47,112 sanctioned DUs, 1,03,874 DUs are completed and 43,238 DUs are under construction. Out of the completed DUs, 57,548 are occupied. Completion certificate for none of the 156 projects have been submitted.

Last instalment is yet to be released in 21 projects (14 BSUP and 7 IHSDP). Out of 19,171 sanctioned DUs in these projects, 3347 DUs have been completed and 15824 DUs are under construction. Out of the completed DUs, 2251 DUs have been occupied.

As far as utilization of central assistance is concerned, Rs. 226.04 cr. excess releases have been adjusted against ongoing projects till now and excess ACA which is yet to be recovered after adjustment is Rs. 250.75 cr.

Responding to the status of DUs undertaken in BSUP & IHSDP projects, the State representative informed that there is mismatch of the number of DUs undertaken by Govt. of Maharashtra and as reported by the Mission Directorate. He observed that 1,77,106 DUs are being taken up instead of 1,66,283 DUs reported and net recoverable ACA is also just Rs. 16.3 cr. He was directed to have the data reconciled at the project level so that net recoverable ACA is refunded to the Govt. of India at the earliest. Accepting the fact that there are still large number of DUs under construction, the State representative assured that by June 2016, all projects where last installments have been taken will be completed. 16 UCs will be submitted soon for ACA adjustment. Further, project completion certificates of 6 IHSDP projects will be submitted soon. He further requested that State may be allowed to execute cancelled/deleted DUs in some IHSDP projects. On the issue of occupancy of completed DUs, State representative mentioned that by end of 2015, all completed DUs will be occupied as in some projects infrastructure progress is still ongoing. In few cases, beneficiary share is not forthcoming and as such, DUs have not been allotted. The State Govt. is in process of sorting out the issue so that completed DUs are allotted and occupied by the beneficiaries.

X. Rajasthan

JNNURM: Out of total 69 projects (3BSUP and 66 IHSDP) approved, last installment of Central assistance was released in 61 projects (3 BSUP, 58 IHSDP). In these 61 projects, out of 40,878 sanctioned DUs, 23,814 DUs are completed and 17,064 DUs are under construction. Out of the completed DUs, 26,002 DUs are shown as occupied which is more than completed. State may clarify this issue. Completion certificate for none of these 61 projects are submitted.

Last instalment is yet to be released in 8 IHSDP projects. Out of 3355 sanctioned DUs in these projects, 1546 have been completed and 1809 DUs are under construction. Out of the completed DUs, none has been occupied.

As far as utilization of central assistance is concerned, Rs. 25.46 cr. excess releases have been adjusted against ongoing projects till now and net ACA which is yet to be recovered after adjustment is Rs.55.44 cr.

Responding to the issues raised, the State representative explained that 2 projects have been completed for which Completion Certificate will be sent soon. He further assured that 52 projects covering 12000 DUs will be completed by March 2015 and about 5000 houses will be completed by September 2016. In case of IHSDP projects, it was informed that since these are beneficiary led construction, the same may be treated as occupied. It was informed that 25597 DUs have been completed, around 22000 DUs may be treated as occupied. In case of requirement of funds, he informed that final installment for rest of the projects will be claimed soon which may be adjusted against excess ACA.

RAY & AHP: 29 projects were approved initially. 27 projects with Central share of Rs. 450.07 Crs. have been subsumed under HFA for construction of 21,908 DUs out of which 5692 DUs have been completed and 8957 houses are under construction.

In these 27 projects, Rs. 186.67 Crs. has been released. Rs.11.31 Crs. has been released in excess for 2 cancelled projects and Rs.252.09 Crs Net Central assistance is due for release after adjustment

In his reply, the State representative from Rajasthan informed that for RAY projects, beneficiary led construction is being adopted and the projects are in different stages of construction. 6 AHP projects have been completed, 1 project would be completed in June 2015 and 1 in December 2015. All other remaining projects would be completed before March 2017. Rs. 11.31 cr released against cancelled projects will be adjusted against 27 ongoing projects under RAY.

XI. Tamil Nadu

JNNURM: Out of total 145 projects (51 BSUP and 94 IHSDP) approved, last installment of Central assistance was released in 126 projects (51 BSUP, 75 IHSDP). In these 126 projects, out of 1,20,932 sanctioned DUs, 90,163 DUs are completed and 30,769 DUs are under construction. Out of the completed DUs, 87,899 are occupied. Completion certificate for 46 projects have since been submitted.

Last instalment is yet to be released in 19 IHSDP projects. Out of 6503 sanctioned DUs, 6453 have been completed and occupied and only 50 DUs are under construction.

As far as utilization of central assistance is concerned, Rs. 2.38 cr. excess release has been adjusted against ongoing projects till now and net ACA to be claimed for the ongoing projects is Rs.1.89 cr. after adjustments.

The State representative informed that all the projects will be completed by March 2016 and completion certificates will also be sent in due course. It was informed that State Govt. is allotting DUs to the beneficiaries once completed. The ACA for the ongoing projects will be claimed by September 2015 depending upon the progress achieved in the projects.

RAY & AHP: 21 projects were approved initially. 15 projects with Central share of Rs. 135.25 Crs have been subsumed under HFA for construction of 4880 DUs.

In these 15 projects, Rs. 74.39 Crs. has been released and 3065 houses are under construction. Rs.1.84 Crs. released in excess for 6 cancelled projects is to be adjusted and Rs. 59.01 Crs. net central assistance will be due for release after adjustment.

The State representative informed that 6 projects have been cancelled and 15 projects are ongoing projects. The excess ACA of Rs. 1.84 cr. will be adjusted against these ongoing projects. Around Rs. 60.00 cr. is due after adjustment of ACA. The work on these projects is in progress and UC will be submitted in due course of time. The representative also requested that State Govt. may be allowed to start work on the cancelled projects as the ground work has been initiated in these projects.

XII. Telangana

JNNURM: 45 projects (17 BSUP and 28 IHSDP) were approved for construction of 83,678 DUs with Central Assistance of Rs. 908.25 crs. and last installment in all the 45 projects has been released. Completion certificate for none of the projects have been submitted.

As far as utilization of central assistance is concerned, Rs. 11.67 cr. excess release have been adjusted against ongoing projects till now and net ACA to be recovered is Rs.46.29 cr.

Giving status of completion of the projects, the State Govt. representative informed that 20 projects have been completed and all other projects will be completed by December 2015. One project at Hyderabad may spill over till June 2016. The completion certificates for 20 projects will be submitted in a fortnight. He further informed that about 70% of DUs completed are occupied. He also suggested that in HFA, group funding may be considered as banks are reluctant to give loan to individual beneficiaries.

RAY & AHP: 7 projects were approved initially. 1 project at Hyderabad with Central share of Rs. 22.25 Crs. has been subsumed under HFA for construction of 1198 DUs.

In this project, central share of Rs. 8.90 Crs. has been released and 334 houses are under construction. Rs.53.48 Crs. released in excess for 6

cancelled projects are to be adjusted and Rs. 40.13 Crs Net Central assistance is to be recovered after adjustments.

The State representative responded that only 1 project at Hyderabad is being executed under RAY and Rs. 40.13 cr is recoverable ACA after adjustment, there will not be any requirement of funds under RAY. He also requested for reinstatement of cancelled projects so that excess ACA can be adjusted.

XIII Uttar Pradesh

JNNURM: 226 projects (67 BSUP and 159 IHSDP) were approved for construction of 83,417 DUs with Central Assistance of Rs.1403.79 crs. and last installment in all the projects has been released. Completion certificate for none of the projects have been submitted.

As far as utilization of central assistance is concerned, Rs. 57.60 cr. excess releases have been adjusted against ongoing projects till now and net ACA to be recovered is Rs.191 cr.

Giving brief description of the projects, the State Govt. representative informed that funds to meet the cost escalation is being released in installments by the State govt. and work on infrastructure is being taken up in most of the projects. Out of 45599 DUs sanctioned in BSUP, 37450 are completed and 8149 DUs are in progress. Of the completed DUs, 29284 are occupied. Similarly, in IHSDP projects, out of 37818 DUs, 21108 DUs are completed, 16710 are in progress and of the completed houses, 15514 are occupied. Thus, there is almost 75% occupancy in completed DUs. He further informed that 8 projects (2 BSUP and 6 IHSDP) have been completed and rest will be completed by December 2015. The balance ongoing projects will be completed by March 2016. Responding to poor progress on infrastructure, he explained that the finance deptt of Govt. of U.P. is releasing funds to meet cost escalation in phases due to which infrastructure work is getting delayed. Rs. 219 Crs. has since been released by the State Govt. He further assured that there will not be any requirement of funds and excess ACA to the tune of Rs. 171 crs. (approx.) lying with the State will be refunded. There is mismatch of recoverable ACA for which it was desired that the data furnished by the Govt. of UP may be reconciled by the MIS Division.

RAY & AHP: 20 projects were approved initially. 18 projects in 16 cities with Central share of Rs. 279.22 Crs. have been subsumed under HFA for construction of 9,229 DUs.

In these 16 projects, Rs. 116.40 Crs. has been released, 267 houses have been completed and 775 houses are under construction. Rs. 7.08 Crs. released in excess for 2 cancelled projects are to be adjusted and Rs. 162.82 Crs Net Central assistance is to be released after adjustment.

The State representative responded that after cancellation of 2 projects, 18 projects in 16 cities are being executed under RAY. He further informed that 106 DUs have been occupied out of 267 completed DUs. Claim for next

installments will be sent next month. The excess ACA will be adjusted against ongoing projects. All the projects will be completed by December 2016 except 3 projects at Mathura, Ghaziabad and Aligarh, which would be completed by March 2017.

XIV. Uttrakhand

JNNURM: Out of total 29 projects (8 BSUP and 21 IHSDP) approved, last installment of Central assistance has been released in 24 projects (7 BSUP, 17 IHSDP). In these 24 projects, out of 3012 sanctioned DUs, 1884 are completed and 1128 DUs are under construction. Out of the completed DUs, 1533 are occupied. Completion certificate for none of these 24 projects has been submitted.

Last instalment is yet to be released in 5 (1 BSUP and 4 IHSDP) projects. Out of 903 sanctioned DUs in these projects. 211 have been completed and 692 DUs are under construction. Out of completed DUs, 71 have been occupied.

As far as utilization of central assistance is concerned, Rs. 3.25 cr. excess release has been adjusted against ongoing projects till now and net ACA to be recovered is Rs.17.34 cr.

The State representative gave an elaborated status of completion of projects. He informed that they will complete 5 projects by September 2015, 3 projects by December 2015, 10 projects by March 2016 and all other remaining projects will be completed by June 2016. 3 projects have already been completed. There will not be any requirement of ACA and after adjustment excess ACA will be refunded. The State Govt. has been allotting completed DUs to the beneficiaries. He also assured that completion certificates will be sent in due course once projects are completed in all respects.

RAY & AHP: 12 projects approved initially. 10 projects with Central share of Rs. 128.80 Crs. have been subsumed under HFA for construction of 3130 DUs.

In these 10 projects, Rs. 49.32 Crs. has been released. Rs. 16.03 Crs. released in excess for 2 cancelled projects will be adjusted and Rs. 63.45 Crs. Net Central assistance is to be released after adjustment.

The State representative confirmed that work order on all 12 projects has been issued and claim for next installments will be sent later. The excess ACA will also be adjusted against ongoing projects. He, however, could not give any timeline for completion of projects.

XV West Bengal

JNNURM: Out of total 204 projects approved, last instalment of Central assistance was released in 184 projects (89 BSUP, 95 IHSDP). In these 184 projects, out of 1,56,777 sanctioned DUs, 1,41,107 are completed and 15,670 DUs are under construction. Out of the completed DUs, 1,40,715 are occupied. Completion certificate for none of these 184 projects has been submitted.

Last instalment is yet to be released in 20 BSUP projects. Out of 13580 sanctioned DUs in these projects, 10367 have been completed and 3213 DUs are under construction. Out of the completed DUs, 10107 have been occupied.

As far as utilization of central assistance is concerned, Rs. 96.06 cr. excess release have been adjusted against ongoing projects till now and net ACA to be recovered is Rs.48.29 cr.

The State representative responded that almost all the completed DUs have been occupied. All the projects will be completed between July 2015 and January 2017. Claim for 2nd installments for IHSDP projects will be raised in December 2015. 3 BSUP and 5 IHSDP projects have been completed for which completion certificates will be sent shortly. Giving completion status of IHSDP projects, he informed that 37 projects will be completed by December 2015, 42 by June 2016 and 10 projects will be completed by December 2016. There is excess ACA lying with the State Govt. and that will be adjusted and any unspent balance will be returned to the Govt. of India.

RAY & AHP: 6 projects approved initially. 3 projects with Central share of Rs. 15.05 Crs. have been subsumed under HFA for construction of 472 DUs.

In these 3 projects, Rs. 5.66 Crs. has been released. Rs. 5.92 Crs. released in excess for 3 cancelled projects and Rs. 3.47 Crs Net Central assistance is to be released for ongoing projects after adjustment.

The representative from the State Govt stated that in respect of RAY projects, 3 projects have been subsumed in RAY and excess ACA of cancelled projects will be adjusted in these ongoing projects He also requested that Govt. of India may consider reinstatement of cancelled projects as ground work on these projects had been started.

5. Followed by review of JNNURM & RAY projects with the participating States, Secretary (HUPA) briefly introduced the new scheme "Housing for All" to be launched by the Govt. of India shortly. It was informed that consequent upon receipt of feedbacks from stakeholders, proposed scheme has been designed so as to give complete flexibility to the State Govt. on execution of projects. Subject to monitoring on the progress and quality aspects by Gol, State and ULBs will have complete autonomy in identifying, locational mobility, requirement of projects within a city etc. Secretary further informed that ongoing projects of RAY (after cancellation of non-starter projects) have been subsumed with the approval of the competent authority taking into account the progress reports submitted by the States. Since most of the States have raised issues and requested for the continuation of cancelled projects, the matter will be referred again to the competent authority for appropriate decision. Secretary desired that ongoing projects which have been subsumed under HFA be expedited and completed and requested the State representatives to furnish the fund requirement for the period for the second and following quarters of 2015-16 by an early date.

The State representatives were also informed that the Ministry is setting up a Technology Sub-Mission to promote Disaster resistant, Environment friendly Green technologies and emphasised that the States should take initiative to train the Municipal Engineers for understanding and adopting these technologies. Some States have already been requested to allot a piece of land for setting up of Demonstration houses built using these technologies. The representatives from State Governments of Gujarat, Karnataka, Telengana, Tamil Nadu, Uttrakhand and Uttar Pradesh showed their willingness to have such projects in their States and assured that suitable land will be made available to Building Materials & Technology Promotion Council (BMTPC) for the purpose of building Demonstration houses. Secretary (HUPA) directed ED, BMTPC to contact respective State Governments so that the Demonstration Housing project(s) are initiated at the earliest.

6. The meeting ended with thanks to the Chair.

LIST OF PARTICIPANTS IN THE REVIEW MEETING TO DISCUSS THE PROGRESS OF JNNURM, RAY AND AHP UNDER THE CHAIRPERSONSHIP OF SECRETARY (HUPA) ON 4th JUNE, 2015 AT 120-G WING, CONFERENCE ROOM, NIRMAN BHAWAN, NEW DELHI.

1. Dr. Nandita Chatterjee, Secretary, in Chair
Ministry of Housing and Urban Poverty Alleviation
2. Shri Sanjeev Kumar, Jt. Secy & Mission Director, JNNURM, MoHUPA
3. Shri R. S. Singh, Director (RAY), M/o HUPA, Nirman Bhawan, New Delhi
4. Shri Angna Ram, DS (IFD), MoHUPA
5. Shri S.C Jana, Dy. Secy.(JNNURM), M/o HUPA, Nirman Bhawan, New Delhi
6. Shri R. Karikal Valaven, Principal Secy(Housing), Govt. of Andhra Pradesh
7. Shri Amrit Lal Meena, Principal Secy,(UD&HD), Patna, Bihar
8. Ms. Meeta Rajivlochan, Principal Secy & Commissioner, Municipal Admn, Maharashtra
9. Shri Niranjan Kumar, Special Secretary, KMDA, Prakashan Bhawan, DD-1, Sector-1, Salt Lake, Kolkata
10. Shri M.R.M.Rao, Special Secretary(UD), Secretariat, GNCTD, ITO, Delhi
11. Shri T K Anil Kumar, Secretary, UD, Govt. of Karnataka, 434, 4th Floor, Vikas Soudha, Bangalore-1
12. Shri D P Yadav, Secretary, (H&UD), Govt of Tamil Nadu, Secretariat, Chennai
13. Ms. Mona Khandhar, UD&UHD(Secretary & Commissioner Housing), Gandhinagar,Gujarat
14. Shri Vivek Aggarwal, Commissioner, UD, Govt. of Madhya Pradesh, Pallika Bhawan, Bhopal
15. Shri. M.N. Pradhan, Director, SUDA, ILCUS Bhawan, HC Block, Sector-III, Salt lake Kolkatta
16. Shri.Sanna Chittaiah, Technical Director, KSDB, Abhaya Complex, Sheshadripuram,Bangalore
17. Shri M.Dana Kishore, Secretary (Housing), Govt. of Telangana, A-Block, secretariat, Telangana
18. Dr. B Janardhan Reddy, Commissioner & Director Municipal Admn, MD MEPMA, 640-A.C. Guards, Opp PTI buildings, Hyderabad
19. Shri Y.Madhusudan Reddy, MD, APUFIDC, Govt. of Andhra Pradesh
20. Shri. R.S.Krishnan APO, O/o DMA Chepavk, Chennai
21. Shri P Elanjavan, C.E, TNSCB, Chennai
22. Shri V Shanmuga Sundaram, E.E.(RAI), TNSCB, No.5, Umarajar Salai, Chepauk, Chennai
23. Shri Ch. Mallikarjuna Rao, Chief Engineer, A.P State Housing Corporation Ltd., Hyderabad
24. Shri C.G Suprasamna, Chief Project Officer, Urban Poverty Mission Management Unit, IT Park, Rajaji Nagar, Bangalore
25. Shri Balaraju N.P. , Technical Director-2, KSDB, No.55, Sheshadripuram, Bengaluru
26. Shri T.R.Pooranand, Consultant, BUDA, Indra Bawan, Boring Road, Canal Road, Patna
27. Shri R Palaniswamy, MD, TN Slum Clearance Board, 5-Kamraj Road, Chennai
28. Shri S Eshwariah, Chief Engineer, Telangana State Housing Corp, Wrdugalli lane, Hurrayatnagar, Hyderabad
29. Shri Sunil Tyagi, Chief Engineer, DSIIDC, Technical Centre, Wazirpur Indl. Estate, Wazirpur, Delhi-
30. Shri S K Mahajan, S.E., Delhi Urban Shelter Imp. Board, Delhi
31. Shri S.S.Jagdahe, Under Secy, Housing Dept., Maharashtra
32. Shri Sanjay R Lal, Dy. Chief Engineer, JNNURM, MHADA, Maharashtra
33. Shri Rajan Hawaii, Ex. Engineer, MHADA, Maharashtra
34. Shri Atul S Chauhan, PO SUDA, Navchetna Kendra, Lucknow, UP
35. Shri Chikkamuniyapper, Commissioner, K.S.D.B. Karnataka
36. Shri I.P. Gupta, Project Officer, UDHD, Bihar
37. Shri Navneet Pande , Addl. Director,UD, 43/6 Mata Mandir Marg, Dharampur, Dehradun
38. Er. Brij Kumar, E.E.(Spl. Project), NDMC, New Delhi
39. Shri B. Patel, S.P.S, Gujarat
40. Shri G.L.Gokarna Sastry, SE, MEPMA, ENC(PH) Bldg., AC Guards, Hyderabad
41. Dr.Sunil Pareek, Social Dev. Specialist, RAY, RUIFDCO, Jaipur
42. Shri Lalit Kalol, Addl. Chief Engg., RUIFDCO, Jaipur
43. Shri M C Yadav, S.E. DSIIDC, Delhi
44. Shri Lakshmi Krishnan, Dy. Secy. , Deptt. of UD, GNCTD, Delhi
45. Shri Rajiv Pandey, P.O. SUDA, 85-A, Matherwala, Dharampur, Dehradun
46. Shri Subhas Gupta, Dy. Director (UDD), Urban Dev. Directorate, Dehradun
47. Shri Biswajit Das, E.E. & TUO, SUDA, Ilgus Bhawan, HC Block, Sector-III, Salt lake city, Kolkata
48. Shri Ashim Paul, Team Leader, PMU, Kolkatta Metropolitan Dev. Authority, DD-1, Sector-1, Salt Lake, Kolkata
49. Smt. Shobana Pramod , US, M/o HUPA, Nirman Bhawan , New Delhi
50. Shri Arvind Kumar, DC(MIS), (BMTPC), Monitoring Cell, M/o HUPA, Nirman Bhawan.
51. Shri Praveen Suri, S.Analyst (BMTPC), Monitoring Cell (Releases), M/o HUPA, Nirman Bhawan,
52. Shri W.Jeremy, AO (JnNURM), MoHUPA, New Delhi.
