

781-82

PAO(Sectt.)/HUA/Admin/Advice/2018-19
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing and Urban Affairs
507-C(wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
 The General Manager,
 Reserve Bank of India,
 Central Accounts Section,
 Additional Office Building,
 East High Court Road,
 NAGPUR - 440 001

| | |
|--------------|-------------------|
| Code No: | 707 |
| Advice No: | 241 |
| Advice Date: | 24/07/2018 |

Sir,

Please debit our account with Rs.**35,40,000/- (Thirty Five Lakh Forty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

| Month and Year of Accounts: July,2018 | | | | The Amount to be Settled: July,2018 | |
|--|-------------------|------------|---|--|--|
| Sl.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
| 1 | GOA | 123 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 35,40,000 | N-11012/05/2018-HFA-IV /EFS-9039718 dated 20/07/2018 |
| GRAND TOTAL: | | | | 35,40,000 | |

Signature of the authorized official



(Jyoti Vinod)
Sr. Accounts Officer

1.O/o the Director of Accounts, Govt. of Goa, Fazanda Building, Behind Old Secretariat Panaji, Goa.
 2. Rahul Mahana, US,HFA-IV ,M/o Housing and Urban Affairs, New Delhi



(Jyoti Vinod)
Sr.Accounts Officer

① AO (HFA)

② ~~Man-Celf~~ *BMDug*
26/7/18

③ MIS- HFA

Akhvati
26/07/2018

Anish
26/7/18

Nirman Bhawan, New Delhi
Dated: 20 July, 2018

To

The Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110108

Sub: Release of Central Assistance under Pradhan Mantri Awas Yojana (PMAY) (Housing for All Mission to the State Govt. of Goa for the financial year 2018-19.

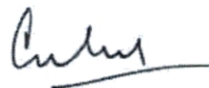
Sir,

I am directed to convey the Sanction of the President of India to the release of **Rs. 35,40,000/- (Rupees Thirty Five Lakh Forty Thousand only)** as 1st instalment in 10 BLC(N) projects for construction of 60 DUs to the State Government of Goa being Central Assistance (other than SC ST Component) for Creation of Capital Assets under Pradhan Mantri Awas Yojana (PMAY)- Housing for All (Urban) mission for the financial year 2018-19.

2. The statement showing details of the 10 BLC (New) projects against which the above Grant is released towards 1st instalment of the Central Assistance is annexed.

3. Based on decision and recommendations of CSMC under Pradhan Mantri Awas Yojana (PMAY) (Urban) in its **32nd meeting held on 26.03.2018**, the amount of central grant is being released subject to the following conditions:

- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- ii. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY(U).
- iv. The State shall ensure the geo-tagging of all these projects approved under PMAY(U) for monitoring of progress of construction.
- v. The State Government shall furnish Utilization Certificates of the Grant released in the prescribed format (form 19-A) as per GFR - 2017 and as provided in the scheme guidelines.
- vi. The funds shall be utilized for the purpose for which these are sanctioned; otherwise these will have to be refunded along with interest as per provisions for GFR-2017.
- vii. State should ensure that data entry in PMAY (U) - MIS portal are completed at the earliest.



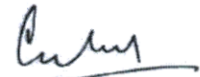
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- viii. The agencies responsible for implementation of PMAY(U) should get themselves registered on PFMS portal.
 - ix. Transfers of funds to different entities and individual beneficiaries shall be made through PFMS/DBT, as applicable.
 - x. The State Government shall ensure that the specification of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB
4. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.
5. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No.56 of M/o Housing and Urban Affairs for the year 2018-19:

| | | |
|-----------------------|-------------|---------------------------------------|
| Major Head: | 3601 | Grants-in-aid to State Governments |
| Sub-Major Head | 06 | Centrally Sponsored Schemes |
| Minor Head | 101 | Central Assistance/Share |
| Sub Head | 31 | Pradhan Mantri Awas Yojana (Urban) |
| Detailed Head | 01 | Assistance to State Govts for PMAY(U) |
| Object Head | 35 | Grants for creation of Capital Assets |

6. The amount will be credited to the State Government's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.
7. This being the first instalment of the grant under PMAY (U), no UC is pending from the State Government against these projects.
8. This issues with the concurrence of the Finance Division vide their **Note# 18-21 dated 13.07.2018.**
9. This sanction has been registered at Sl. No. **115..** in the Sanction Register maintained in HFA Division for the year 2018-19.

Yours faithfully,



(Rahul Mahna)

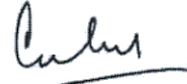
Under Secretary to the Government of India
Tele No. 011-23061285

Copy to:-

- 1) ACS/Pr. Secretary/Secretary Urban Development /Housing of State Govt. of Goa.
- 2) Accountant General (A&E), Goa.
- 3) Niti Ayog, SP Divn./ FR Divn. New Delhi.

contd...3/-

- 4) CGM, RBI, CAS, Nagpur.
- 5) Budget Division M/o HUA.
- 6) Director (IFD), M/o HUA.
- 7) DS (HFA-3), M/o HUA.
- 8) PMU (MIS) to place this sanction at appropriate place on the Website of the Ministry.
- 9) Dy. Chief (MIS), HFA Directorate.
- 10) Sanction folder.



(Rahul Mahna)

Under Secretary to the Government of India

Annexure referred in Sanction No. No. N-11012/05/2018-HFA-IV/EFS-9039718 Dated 20.07.2018
Details of 10 BLC (N) projects of Goa considered in 32nd CSMC held on 26.03.2018.

| Sr. No. | City/Town | Total Project Cost (Rs. in Lakhs) | No. of Eligible EWS Beneficiaries | Central Assistance (Rs. in Lakhs) | 1st Installment of Central Assistance (@40%) (Rs. in Lakhs) | No. of Beneficiaries as per DPR | No. Of Beneficiaries Attached | 1st installment acc. to number of beneficiaries attached (Rs. in Lakhs) | Number of SC Beneficiaries | Number of ST Beneficiaries | Number of Beneficiaries other than SC ST | To be released in SC Component (Rs. in Lakhs) | To be released in TSP Component (Rs. in Lakhs) | To be released in Other than SC & ST Component (Rs. in Lakhs) |
|---------|--------------|-----------------------------------|-----------------------------------|-----------------------------------|---|---------------------------------|-------------------------------|---|----------------------------|----------------------------|--|---|--|---|
| 1 | Sanguem | 2026380 | 5 | 7.50 | 3.00 | 5 | 5 | 3.00 | 0 | 0 | 5 | 0.00 | 0.00 | 3.00 |
| 2 | Valpoi | 8510796 | 21 | 31.50 | 12.60 | 21 | 21 | 12.60 | 0 | 0 | 21 | 0.00 | 0.00 | 12.60 |
| 3 | Sanqglim | 2431656 | 6 | 9.00 | 3.60 | 6 | 6 | 3.60 | 1 | 0 | 5 | 0.60 | 0.00 | 3.00 |
| 4 | Bichglim | 4863312 | 12 | 18.00 | 7.20 | 12 | 12 | 7.20 | 0 | 0 | 12 | 0.00 | 0.00 | 7.20 |
| 5 | Curchorem | 2026380 | 5 | 7.50 | 3.00 | 5 | 5 | 3.00 | 0 | 0 | 5 | 0.00 | 0.00 | 3.00 |
| 6 | Mapusa | 405276 | 1 | 1.50 | 0.60 | 1 | 1 | 0.60 | 0 | 0 | 1 | 0.00 | 0.00 | 0.60 |
| 7 | Pernem | 405276 | 1 | 1.50 | 0.60 | 1 | 1 | 0.60 | 0 | 0 | 1 | 0.00 | 0.00 | 0.60 |
| 8 | Canacona | 1215828 | 3 | 4.50 | 1.80 | 3 | 3 | 1.80 | 0 | 0 | 3 | 0.00 | 0.00 | 1.80 |
| 9 | Cuncolim | 810552 | 2 | 3.00 | 1.20 | 2 | 2 | 1.20 | 0 | 0 | 2 | 0.00 | 0.00 | 1.20 |
| 10 | Marmugao | 1621104 | 4 | 6.00 | 2.40 | 4 | 4 | 2.40 | 0 | 0 | 4 | 0.00 | 0.00 | 2.40 |
| | Total | | 60 | 90.00 | 36.00 | 60 | 60 | 36.00 | 1 | 0 | 59 | 0.60 | 0.00 | 35.40 |