

PAO(Sectt.)/UD/Admin/Advice/2016-17/1502-1503
GOVERNMENT OF INDIA
PAO(Sectt.), Ministry of Urban Development
507-C Wing, Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	387
Advice Date:	22/09/2016

Sir,

Please debit our account with Rs. **48,60,000/- (Forty Eight Lakh Sixty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2016**

The Amount to be Settled: **September, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MANIPUR	119	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	48,60,000	I-14022/23/2016-HFA-V/FTS-16388 dated 22/09/2016
GRAND TOTAL:				48,60,000	

Signature of the authorized official

(ANURADHA THAPAR MAHAJAN)
Pay & ACOOUNTS OFFICER

1. O/o Sr. Dy. Accountant General (A&E), Manipur, Imphal - 797001
2. Sh. B.K. Mandal, US(HFA-III), M/o Urban Development, Nirman Bhawan, New Delhi

(ANURADHA THAPAR MAHAJAN)
PAY ACOOUNTS OFFICE

① A O (HFA) *Susodh* 3/10/16

② Man-Gly *Bredag* 3/10/16

③ MIS- HFA *Amir* 3/10/16

Anuradha
3/10/2016

118

No. I-14022/23/2016-HFA-V/FTS-16388
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-V Section)

Room No. 1, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi,
Dated: 21.09.2016

To
The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Poverty Alleviation,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 48,60,000/- (Rupees Forty Eight Lakh and Sixty Thousand Only) to State Government of Manipur as 1st instalment of central assistance for establishment of 1 State Level Technical Cell (SLTC) and 7 City Level Technical Cells (CLTCs) under PMAY – HFA (Urban) mission.**

Sir,

I am directed to convey the sanction of the Competent Authority to the amount of **48,60,000/- (Rupees Forty Eight Lakh and Sixty Thousand Only)** to Government of **Manipur** as 1st instalment of central assistance for establishment of 1 State Level Technical Cell (SLTC) and 7 City Level Technical Cells (CLTCs) under PMAY – HFA (Urban) mission. Details are as under and also enclosed at **Annexure:**

(Rs. in lakh)

Sl. No.	Item	Total Amount	Total Admissible Central Share @90%	1 st installment to release @ 50%
1	1 SLTC	40.80	36.72	18.36
2	7 CLTCs	67.20	60.48	30.24
Total		108.00	97.20	48.60

2. The above grant is subject to the following conditions:
- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - ii. The State is requested to establish the SLTC and CLTCs at the earliest under intimation to this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. Further installment of funds for SLTC/CLTCs will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
 - v. If the existing Cell under RAY has been continued for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
 - vi. State Government is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
 - vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.

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- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- ix. Transfer of funds to different entities/individuals shall be made through PFMS/DBT mode, as applicable.
3. The expenditure is debitabale to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Govts.
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing - Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts. for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).
5. This issues with the concurrence of the Finance Division fide their **Diary No 367/US(D-1)/FD/16 dated 02.09.2016**.
6. The sanction has been registered at **Sl. No. 17** of the Grants-in-Aid Register of the HFA-5 Division for the year 2016-17.

Yours faithfully


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. Pr. Secretary/Secretary, UD and Housing Deptt., State Government of Manipur
2. Accountant General (A&E), Manipur
3. Niti Aayog, SP Divn, FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. Budget Division, M/o HUPA
6. Director (IFD), M/o HUPA
7. DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
10. Dy. Chief (MIS), HFA Directorate
11. Sanction folder


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Annexure

Details of the proposal for establishment of SLTC and CLTCs

(i) Proposed SLTC to be established:

S. no.	Designation	Qualification	Budget proposed (Rs. in lakh)	Annual Budget (Rs. in lakh)	Approved financial norms as per CSMC	Remarks
1	Town Planning Specialist	Post graduate	0.70	8.40	Rs. 85,000/- and Rs. 70,000/- per expert per month for Post Graduate and Graduate respectively.	Amount proposed is in accordance with approved financial norms in the 1 st meeting of CSMC
2	Social Development. & Specialist	Post graduate	0.70	8.40		
3	Municipal Civil Engineer	Graduate	0.60	7.20		
4	IEC/Knowledge Management Specialist	Post graduate	0.70	8.40		
5	MIS Specialist	Post graduate	0.70	8.40		
Total:				40.80	Central share (90%): Rs. 36.72 lakh	State share (10%): Rs. 4.08 lakh

(ii) Proposed CLTC s to be established:

Sl. No.	Name of City (Cluster)	Population	No. of Specialists	Qualifications (numbers only)		Annual Budget (Rs. in lakh)	Approved financial Norms as per CSMC	Remarks
				Post Graduate	Graduate			
1	Imphal-W	3,13,700	2	1	1	9.60	Rs. 45,000/- per month per Post Graduate & Rs. 35,000/- for graduate expert for city/ cluster with population <5 lakhs	Amount proposed is in accordance with approved financial norms in the 1 st meeting of CSMC
2	Imphal-E	25,753	2	1	1	9.60		
3	Mayang Imphal	64,805	2	1	1	9.60		
4	Thoubal	73,935	2	1	1	9.60		
5	Kakching	48,649	2	1	1	9.60		
6	Bishnupur	54,918	2	1	1	9.60		
7	Moirang	38,018	2	1	1	9.60		
Total		6,19,778	14	7	7	67.20	Central share (90%): Rs. 60.48 lakh	State share(10%): Rs. 6.72 lakh

[Handwritten Signature]