

PAO/Scett/UD/ADMN/Grants-in-Aid/Advices/2016-17/1344-45

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Urban Development

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	351
Advice Date:	01/09/2016

Sir,

Please debit our account with Rs.1,38,57,730/- (One Crore Thirty Eight Lakh Fifty Seven Thousand Seven Hundred Thirty Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: September,2016

The Amount to be Settled: September,2016

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	UTTARAKHAND	126	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,38,57,730	N-11036/31/2015-Pt./HFA-I(FTS-16359) dated 30/08/2016
GRAND TOTAL:				1,38,57,730	

Signature of the authorized official

(Anuradha T. Mahajan)

PAY & ACCOUNTS OFFICER

1. O/o Accountant General (Audit & Accounts), Uttarkhand, Oberoi Motors Building, Sharanpur Road, Majra, Dehra Dun - 248171.  
2. Sh. Sushil P. Gahlaut, US(HFA-I),M/oHUPA, New Delhi.

(Anuradha T. Mahajan)  
Pay & Accounts Officer

① AO (HFA) - *visit*  
07/09/16

② Mon-cell - *BNDag*  
07/09/16

③ MIS-HFA *Asky*

*Asky*  
7/9/16

(95)

**File No. N-11036/31/2015-Pt/HFA-1(FTS-16359)**  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
(HFA-I Division)

Nirman Bhawan, New Delhi.  
Dated: 29 August, 2016

To

**Pay and Accounts Officer (Sectt.),**  
Ministry of Urban Development,  
Nirman Bhawan, New Delhi -11

**Sub: Release of Central Assistance under Pradhan Mantri Awas Yojana (PMAY) – Housing for All (Urban) Mission for the financial year 2016-17.**

Sir,

I am directed to convey the Sanction of the President of India to the release of **Rs. 1,38,57,730/- (Rupees One Crore Thirty Eight Lakh Fifty Seven Thousand Seven Hundred and Thirty only)** to the State Government of Uttarakhand as central grant for Creation of Capital Assets under Pradhan Mantri Awas Yojana (PMAY)- Housing for All (Urban) Mission under Plan allocation for the FY 2016-2017.

2. The statement showing details of the projects against which the above Grant towards 1<sup>st</sup> installment of the Central Assistance is **Annexure-I**.

3. The State Government of Uttarakhand has furnished compliances on the observations of CSMC made in its 06<sup>th</sup> meeting held on 18.02.2016 *vide* Para 3.7 (C). The relevant extract of the minutes of CSMC in respect of the State of Uttarakhand is at **Annexure-II**.

4. Based on decision of CSMC under Pradhan Mantri Awas Yojana (PMAY) - Housing for All (HFA) (Urban) Mission in its 6<sup>th</sup> meeting held on 18<sup>th</sup> February, 2016 and on the recommendations made by MoHUPA, the amount of central grant is being released subject to the following conditions:

- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- ii. The States Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of Pradhan Mantri Awas Yojana (PMAY) - Housing for All (HFA) (Urban) Mission.
- iv. Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR – 2005 as provided in the scheme guidelines.
- v. The funds may be utilized for the purpose for which these are given. Otherwise these will have to be refunded along with interest as per provisions for GFR-2005.
- vi. Release of 2nd Instalment for these projects will be subject to adherence to disaster and earthquake resistance technologies.
- vii. Transfer of fund to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through DBT mode, as applicable.

5. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

*E. Lalant*

6. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

<b>Major Head:</b>	<b>3601</b>	Grants-in-aid to State Governments
<b>Sub-Major Head</b>	<b>04</b>	Grants for Centrally Sponsored Plan Schemes
<b>Minor Head</b>	<b>170</b>	Urban Housing -Other Grants
<b>Sub Head</b>	<b>03</b>	<b>Pradhan Mantri Awas Yojana (Urban)</b>
<b>Detailed Head</b>	<b>01</b>	Assistance to State Government for PMAY (U)
<b>Object Head</b>	<b>03.01.35</b>	Grants for Creation of Capital Assets

7. The amount will be credited to the State Government 's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

8. This issues with the concurrence of the Finance Division vide their Diary No. 342/US (D-I)/FD/16 dated 19.08.2016.

9. This sanction has been registered at S.No. 95 in the Sanction Register of HFA Mission Directorate (HFA.III Section) of the Ministry of HUPA for the year 2016-17.

10. This being the first instalment of the grant under PMAY-HFA (U) Mission for these projects, no UC is pending from the State Government of Uttarakhand.

Yours faithfully,



(Sushil P. Gahlaut)

Under Secretary to the Government of India

Tele No. 011-2306 3488

**Copy to:-**

- 1) The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Uttarakhand.
- 2) Accountant General (A&E), Uttarakhand.
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Budget Division M/o HUPA
- 6) Dy. Secretary, IFD, M/o HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, NewDelhi
- 8) DS (HFA-2/3), MoHUPA.
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.



(Sushil P. Gahlaut)

Under Secretary to the Government of India

Annexure - I

Sr. No.	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Govt share (@ 1.5 lakh/DU) (in Lakh)	1st Installment of Central Assistance (@40%) (in Lakh)	Release under TSP (in Lakh)	Release under SCSP (in Lakh)	Release under other than TSP & SCSP (in Lakh)
1	AHP Project at Dehradun	12406.06	240	360.00	144.00	0.00	72.2417	71.7583
2	AHP Project at Dehradun	3025.40	224	336.00	134.40	0.00	67.5810	66.819
		15431.46	464	696.00	278.40	0.00	139.8227	138.5773

F. No N-11011.04/2016- HFA-3 (FTS 14637)

Government of India

M/O HOUSING & URBAN POVERTY ALLEVIATION

(HFA DIRECTORATE)

Nirman Bhawan, New Delhi.

Dated: 1<sup>st</sup> March, 2016

**OFFICE MEMORANDUM**

**Subject: Minutes of the 6<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana-Housing for All (Urban).**

The undersigned is directed to forward herewith a copy of the minutes of the 6<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban) Mission held on 18<sup>th</sup> February, 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above

*Vinod Gupta*

(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (UPA), MoHUPA.
9. Joint Secretary (Housing), M/o HUPA
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

project conforms to the NBC norms.
<ul style="list-style-type: none"> <li>The State SLAC has to appraise all the 13 projects accepted under AHP in 3<sup>rd</sup> CSMC as well as 10 AHP projects submitted in the 6<sup>th</sup> CSMC and subsequently to obtain ratification of SLSMC.</li> </ul>

#### D. CSMC Decision

In view of the above, the CSMC accorded approval to the following:

- (i) 'in-principle' approval for central assistance amounting to Rs. 90.78 crore for the 10 Projects submitted by the **Government of Rajasthan** under AHP vertical of PMAY-HFA (Urban) for construction of 6,052 houses of EWS category (As per Statement at Annexure V); and
- (ii) release of 1<sup>st</sup> instalment of Rs. 36.31 crore (40% of central assistance) for the 10 AHP projects subject to compliance to CSMC observations in para 3.6 (C) of the minutes.

### 3.7 UTTARAKHAND

**Consideration for CENTRAL ASSISTANCE for 22 projects under Beneficiary Led Construction (BLC) and 2 projects under Affordable Housing in Partnership (AHP) vertical submitted by GOVERNMENT OF UTTARAKHAND**

#### A. Basic Information:

The proposal under consideration of CSMC was for the release of central assistance for the 22 BLC and 2 AHP projects submitted by Uttarakhand under PMAY-HFA (Urban).

State:	Uttarakhand	
Component:	BLC (22) and AHP (2)	
No. of Projects:	24	
No. of Cities:	22	
Total Project cost	Rs.239.78 crore	Rs.180.03 crore (BLC) + Rs.154.31 crore (AHP)
Central Share	Rs.56.55 crore	Rs.49.59 crore (BLC) + Rs.6.96 crore (AHP)
State share	Rs.5.07 crore	Rs.5.07 crore (BLC)

ULB/Implementation Agency Share	Rs.6.12 crore	Rs.6.12 crore (AHP)
Beneficiary Share	Rs.140.40 crore	Rs.124.16 crore (BLC) + Rs.16.24 crore (AHP)
Amount of 1 <sup>st</sup> Instalment requested	Rs.22.62 crore	Rs.19.83 crore (BLC) + Rs.2.78 crore (AHP)
Total houses proposed (Nos.)	3,850	3,386 (BLC) + 464 (AHP)
No. of EWS houses:	3,850 (all under new construction)	
Whether Cities are approved under HFA	Yes	
Appraisal by SLAC & Date	Yes, 13.01.2016	
Approval by SLSMC & Date	Yes, 08.01.2016	

**B. Additional Information provided by State:**

<ul style="list-style-type: none"> <li>Of 53 statutory towns surveyed out of 61 towns approved in PMAY (U), demand has been recorded for 26,562 houses.</li> </ul>
<ul style="list-style-type: none"> <li>In response to PMU's observation in the agenda, the State representatives submitted the revised Annexure 7B for 1 AHP projects and revised Annexure 7C for Sitarganj BLC project.</li> </ul>
<ul style="list-style-type: none"> <li>On the issue of beneficiary identification, it was informed by the State representatives that the beneficiaries for the AHP project are the project affected persons from the River Front Development project of Dehradun. The final list of the beneficiaries would be selected from the list of project affected persons.</li> </ul>
<ul style="list-style-type: none"> <li>On the issue of high cost of houses in case of Beneficiary Led House Construction projects, the representatives informed that the CPWD schedule of rates are used for estimation, and that part of the beneficiary contribution is proposed to be in the form of labour.</li> </ul>

**C. CSMC Observations:**

<ul style="list-style-type: none"> <li>The committee observed that Uttarakhand being a hilly State and prone to natural disasters such as flood, landslides, avalanches, etc., it is important that adequate disaster resistant technologies are adopted in the projects covered under PMAY-HFA (U) Scheme. Further, the eco-sensitivity of the area is to be considered in accordance with guidelines of the Ministry of Environment &amp; Forest.</li> </ul>
<ul style="list-style-type: none"> <li>The area of the units proposed (20.3 sq mt) under AHP vertical is too small for a</li> </ul>

comfortable living. The State was advised that it should ensure that the type design proposed for the project conforms to the NBC norms.

- In case of BLC projects, the beneficiary share is very high and State Government share is very low (Rs. 15,000/- only). The State may explore the possibility of increasing its share so as to reduce beneficiaries' contribution in the projects.
- In case of AHP projects, the State was asked to submit the finalised beneficiary list along with consent of the beneficiaries for relocation.

#### D. CSMC Decisions

In view of the above, the CSMC accorded approval to the following:

- central assistance amounting to Rs. 6.96 crore for the 2 Projects submitted by the **Government of Uttarakhand** under AHP vertical of PMAY-HFA (Urban) for construction of 464 houses of EWS category (as per the Statement at Annexure-VI); and
- release of 1<sup>st</sup> instalment of Rs 2.78 crore (40% of central assistance) for the 2 AHP projects upon compliance of CSMC observations at para 3.7 (C) of the minutes.
- For BLC projects, the State will reconsider amount of beneficiary contribution and amount of State contribution and resubmit the proposals.

#### 3.8 TELANGANA

**Consideration for CENTRAL ASSISTANCE for 31 projects under Affordable Housing in Partnership (AHP) vertical submitted by STATE GOVERNMENT of Telangana**

##### A. Basic Information:

The proposal under consideration of CSMC was for central assistance for the 31 projects submitted by the Government of Telangana State under Affordable Housing in Partnership (AHP) vertical of PMAY-HFA (Urban).

State:	Telangana
Component:	Affordable Housing in Partnership
No. of Projects:	31
No. of Cities:	31



Annexure II

**Salient Details of 2 projects under Affordable Housing in Partnership vertical in State of Uttarakhand**

S No	City	Implementing Agency	Number of EWS Beneficiaries	Total Project Cost	Gov Share	State share	Beneficiary Share	Implementati on Agency share	1st Installment (40% of Gov. Share)
1	Dehradun	MDDA	240	12406.06	360.00	0.00	840.00	502.18	104.00
2	Dehradun	MDDA	224	3025.40	336.00	0.00	784.00	110.11	134.40
Sub-Total			464	15431.46	696.00	0.00	1624.00	612.29	278.40